

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático Anual

Fecha y 08/nov/2022

Hora de Impresión 12:10 p.m.

Usu: Eleazim

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01</b>	<b>Presidencia Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-110121</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$427,830.21</b>	<b>\$0.00</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$0.00</b>
260000	Combustibles, lubricantes y aditivos	\$427,830.21	\$0.00	\$427,830.21	\$427,830.21	\$427,830.21	\$427,830.21	\$0.00
261000	Combustibles, lubricantes y aditivos	\$427,830.21	\$0.00	\$427,830.21	\$427,830.21	\$427,830.21	\$427,830.21	\$0.00
261001	Combustibles y Lubricantes vehicul	\$427,830.21	\$0.00	\$427,830.21	\$427,830.21	\$427,830.21	\$427,830.21	\$0.00
	<b>11E-MH01-110121</b>	<b>\$427,830.21</b>	<b>\$0.00</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$427,830.21</b>	<b>\$0.00</b>
<b>01</b>	<b>Presidencia Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$696,329.07</b>	<b>-\$96,886.49</b>	<b>\$599,442.58</b>	<b>\$392,133.34</b>	<b>\$392,133.34</b>	<b>\$392,133.34</b>	<b>\$207,309.24</b>
210000	Materiales de administración, emisic	\$134,568.53	-\$62,039.99	\$72,528.54	\$57,395.14	\$57,395.14	\$57,395.14	\$15,133.40
211000	Materiales, útiles y equipos menore:	\$95,109.56	-\$52,039.99	\$43,069.57	\$41,181.06	\$41,181.06	\$41,181.06	\$1,888.51
211001	Material de Oficina	\$95,109.56	-\$52,039.99	\$43,069.57	\$41,181.06	\$41,181.06	\$41,181.06	\$1,888.51
214000	Materiales, útiles y equipos menore:	\$26,143.00	-\$10,000.00	\$16,143.00	\$13,377.01	\$13,377.01	\$13,377.01	\$2,765.99
214001	Material para Bienes Informáticos	\$26,143.00	-\$10,000.00	\$16,143.00	\$13,377.01	\$13,377.01	\$13,377.01	\$2,765.99
216000	Material de limpieza	\$13,245.97	\$0.00	\$13,245.97	\$2,837.07	\$2,837.07	\$2,837.07	\$10,408.90
216001	Material de Limpieza	\$13,245.97	\$0.00	\$13,245.97	\$2,837.07	\$2,837.07	\$2,837.07	\$10,408.90
217000	Materiales y útiles de enseñanza	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00
217001	Material Didáctico	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00
220000	Alimentos y utensilios	\$161,851.10	-\$57,850.00	\$104,001.10	\$112,916.31	\$112,916.31	\$112,916.31	-\$8,915.21
221000	Productos alimenticios para persona:	\$161,851.10	-\$57,850.00	\$104,001.10	\$112,916.31	\$112,916.31	\$112,916.31	-\$8,915.21
221001	Alimentación de Personas	\$161,851.10	-\$57,850.00	\$104,001.10	\$112,916.31	\$112,916.31	\$112,916.31	-\$8,915.21
240000	Materiales y artículos de construccion	\$278,550.68	-\$100,797.49	\$177,753.19	\$89,056.80	\$89,056.80	\$89,056.80	\$88,696.39
241000	Productos minerales no metálicos	\$32,369.00	\$5,250.00	\$37,619.00	\$7,609.41	\$7,609.41	\$7,609.41	\$30,009.59
241001	Productos minerales no metálicos	\$32,369.00	\$5,250.00	\$37,619.00	\$7,609.41	\$7,609.41	\$7,609.41	\$30,009.59
242000	Cemento y productos de concreto	\$42,528.50	-\$15,239.00	\$27,289.50	\$11,310.00	\$11,310.00	\$11,310.00	\$15,979.50
242001	Cemento y productos de concreto	\$42,528.50	-\$15,239.00	\$27,289.50	\$11,310.00	\$11,310.00	\$11,310.00	\$15,979.50
244000	Madera y productos de madera	\$1,348.84	\$2,428.00	\$3,776.84	\$3,944.96	\$3,944.96	\$3,944.96	-\$168.12
244001	Madera y productos de madera	\$1,348.84	\$2,428.00	\$3,776.84	\$3,944.96	\$3,944.96	\$3,944.96	-\$168.12
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

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Anual

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Del 01/ene/2022 Al 30/sep/2022

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245001 Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
246000 Material eléctrico y electrónico	\$5,869.00	\$0.00	\$5,869.00	\$6,140.50	\$6,140.50	\$6,140.50	\$6,140.50	-\$271.50
246001 Material Eléctrico	\$5,869.00	\$0.00	\$5,869.00	\$6,140.50	\$6,140.50	\$6,140.50	\$6,140.50	-\$271.50
247000 Artículos metálicos para la construc	\$117,580.84	-\$56,754.49	\$60,826.35	\$31,409.68	\$31,409.68	\$31,409.68	\$31,409.68	\$29,416.67
247001 Artículos metálicos para la construc	\$117,580.84	-\$56,754.49	\$60,826.35	\$31,409.68	\$31,409.68	\$31,409.68	\$31,409.68	\$29,416.67
249000 Otros materiales y artículos de cons	\$76,854.50	-\$36,482.00	\$40,372.50	\$28,642.25	\$28,642.25	\$28,642.25	\$28,642.25	\$11,730.25
249001 Otros materiales y artículos de cons	\$76,854.50	-\$36,482.00	\$40,372.50	\$28,642.25	\$28,642.25	\$28,642.25	\$28,642.25	\$11,730.25
250000 Productos químicos, farmacéuticos	\$10,972.00	\$71,420.00	\$82,392.00	\$66,244.27	\$66,244.27	\$66,244.27	\$66,244.27	\$16,147.73
251000 Productos químicos básicos	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
251001 Sustancias Químicas	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
252000 Fertilizantes, pesticidas y otros agro	\$2,448.00	\$0.00	\$2,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00
252001 Plaguicidas, Abonos y Fertilizantes	\$2,448.00	\$0.00	\$2,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00
253000 Medicinas y productos farmacéutico	\$2,009.00	\$0.00	\$2,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.00
253001 Medicinas y Productos Farmacéutic	\$2,009.00	\$0.00	\$2,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.00
256000 Fibras sintéticas, hules, plásticos y t	\$2,915.00	\$19,900.00	\$22,815.00	\$22,015.32	\$22,015.32	\$22,015.32	\$22,015.32	\$799.68
256001 Fibras sintéticas, hules, plásticos y t	\$2,915.00	\$19,900.00	\$22,815.00	\$22,015.32	\$22,015.32	\$22,015.32	\$22,015.32	\$799.68
259000 Otros productos químicos	\$0.00	\$51,520.00	\$51,520.00	\$44,228.95	\$44,228.95	\$44,228.95	\$44,228.95	\$7,291.05
259001 Otros productos químicos	\$0.00	\$51,520.00	\$51,520.00	\$44,228.95	\$44,228.95	\$44,228.95	\$44,228.95	\$7,291.05
260000 Combustibles, lubricantes y aditivos	\$18,475.00	\$0.00	\$18,475.00	\$3,907.03	\$3,907.03	\$3,907.03	\$3,907.03	\$14,567.97
261000 Combustibles, lubricantes y aditivos	\$18,475.00	\$0.00	\$18,475.00	\$3,907.03	\$3,907.03	\$3,907.03	\$3,907.03	\$14,567.97
261001 Combustibles y Lubricantes vehicul	\$18,475.00	\$0.00	\$18,475.00	\$3,907.03	\$3,907.03	\$3,907.03	\$3,907.03	\$14,567.97
270000 Vestuario, blancos, prendas de prot	\$2,106.37	\$2,400.00	\$4,506.37	\$700.00	\$700.00	\$700.00	\$700.00	\$3,806.37
272000 Prendas de seguridad y protección	\$2,106.37	-\$600.00	\$1,506.37	\$700.00	\$700.00	\$700.00	\$700.00	\$806.37
272001 Prendas de Protección	\$2,106.37	-\$600.00	\$1,506.37	\$700.00	\$700.00	\$700.00	\$700.00	\$806.37
275000 Blancos y otros productos textiles, e	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
275001 Blancos y otros productos textiles, e	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
290000 Herramientas, refacciones y acceso	\$89,805.39	\$49,980.99	\$139,786.38	\$61,913.79	\$61,913.79	\$61,913.79	\$61,913.79	\$77,872.59
291000 Herramientas menores	\$22,180.90	-\$5,000.00	\$17,180.90	\$13,167.28	\$13,167.28	\$13,167.28	\$13,167.28	\$4,013.62
291001 Herramientas Menores	\$22,180.90	-\$5,000.00	\$17,180.90	\$13,167.28	\$13,167.28	\$13,167.28	\$13,167.28	\$4,013.62
292000 Refacciones y accesorios menores	\$3,155.00	-\$1,516.00	\$1,639.00	\$1,604.00	\$1,604.00	\$1,604.00	\$1,604.00	\$35.00
292001 Refacciones y accesorios menores	\$3,155.00	-\$1,516.00	\$1,639.00	\$1,604.00	\$1,604.00	\$1,604.00	\$1,604.00	\$35.00
294000 Refacciones y accesorios menores	\$5,675.00	\$412.00	\$6,087.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$37.00
294001 Refacciones y accesorios menores	\$5,675.00	\$412.00	\$6,087.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$37.00
296000 Refacciones y accesorios menores	\$5,000.00	\$51,894.99	\$56,894.99	\$29,529.31	\$29,529.31	\$29,529.31	\$29,529.31	\$27,365.68
296001 Refacciones	\$5,000.00	\$51,894.99	\$56,894.99	\$29,529.31	\$29,529.31	\$29,529.31	\$29,529.31	\$27,365.68
298000 Refacciones y accesorios menores	\$0.00	\$15,800.00	\$15,800.00	\$3,827.01	\$3,827.01	\$3,827.01	\$3,827.01	\$11,972.99
298001 Refacciones y accesorios menores	\$0.00	\$15,800.00	\$15,800.00	\$3,827.01	\$3,827.01	\$3,827.01	\$3,827.01	\$11,972.99
299000 Refacciones y accesorios menores	\$53,794.49	-\$11,610.00	\$42,184.49	\$7,736.19	\$7,736.19	\$7,736.19	\$7,736.19	\$34,448.30
299001 Refacciones y accesorios menores	\$53,794.49	-\$11,610.00	\$42,184.49	\$7,736.19	\$7,736.19	\$7,736.19	\$7,736.19	\$34,448.30
<b>300000 SERVICIOS GENERALES</b>	<b>\$720,659.70</b>	<b>-\$78,607.01</b>	<b>\$642,052.69</b>	<b>\$546,384.84</b>	<b>\$546,384.84</b>	<b>\$546,384.84</b>	<b>\$546,384.84</b>	<b>\$95,667.85</b>

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Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
310000	Servicios básicos	\$87,000.00	\$52,883.00	\$139,883.00	\$119,887.19	\$119,887.19	\$119,887.19	\$19,995.81
314000	Telefonía tradicional	\$0.00	\$50,306.00	\$50,306.00	\$50,287.19	\$50,287.19	\$50,287.19	\$18.81
314001	Servicio Telefónico Tradicional	\$0.00	\$50,306.00	\$50,306.00	\$50,287.19	\$50,287.19	\$50,287.19	\$18.81
317000	Servicios de acceso de Internet, red	\$87,000.00	\$0.00	\$87,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$17,400.00
317001	Servicios de Conducción de Señale:	\$87,000.00	\$0.00	\$87,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$17,400.00
318000	Servicios postales y telegráficos	\$0.00	\$2,577.00	\$2,577.00	\$0.00	\$0.00	\$0.00	\$2,577.00
318001	Servicio Postal	\$0.00	\$2,577.00	\$2,577.00	\$0.00	\$0.00	\$0.00	\$2,577.00
320000	Servicios de arrendamiento	\$176,139.00	\$103,249.00	\$279,388.00	\$268,815.50	\$268,815.50	\$268,815.50	\$10,572.50
322000	Arrendamiento de edificios	\$120,000.00	\$102,720.00	\$222,720.00	\$222,720.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	\$102,720.00	\$222,720.00	\$222,720.00	\$222,720.00	\$222,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$12,920.00	\$0.00	\$12,920.00	\$0.00	\$0.00	\$0.00	\$12,920.00
326001	Arrendamiento de Maquinaria y Equ	\$12,920.00	\$0.00	\$12,920.00	\$0.00	\$0.00	\$0.00	\$12,920.00
329000	Otros arrendamientos	\$43,219.00	\$529.00	\$43,748.00	\$46,095.50	\$46,095.50	\$46,095.50	-\$2,347.50
329001	Otros arrendamientos	\$43,219.00	\$529.00	\$43,748.00	\$46,095.50	\$46,095.50	\$46,095.50	-\$2,347.50
330000	Servicios profesionales, científicos,	\$353,381.70	-\$249,260.00	\$104,121.70	\$62,053.80	\$62,053.80	\$62,053.80	\$42,067.90
331000	Servicios legales, de contabilidad, a	\$0.00	\$66,000.00	\$66,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$37,000.00
331001	Servicios legales	\$0.00	\$66,000.00	\$66,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$37,000.00
334000	Servicios de capacitación	\$291,735.20	-\$257,760.00	\$33,975.20	\$30,358.80	\$30,358.80	\$30,358.80	\$3,616.40
334001	Capacitación	\$291,735.20	-\$257,760.00	\$33,975.20	\$30,358.80	\$30,358.80	\$30,358.80	\$3,616.40
336000	Servicios de apoyo administrativo, fi	\$61,646.50	-\$57,500.00	\$4,146.50	\$2,695.00	\$2,695.00	\$2,695.00	\$1,451.50
336001	Servicios de apoyo administrativo, fi	\$61,646.50	-\$57,500.00	\$4,146.50	\$2,695.00	\$2,695.00	\$2,695.00	\$1,451.50
350000	Servicios de instalación, reparación,	\$28,538.00	-\$9,616.00	\$18,922.00	\$3,378.00	\$3,378.00	\$3,378.00	\$15,544.00
351000	Conservación y mantenimiento men	\$1,750.00	-\$1,160.00	\$590.00	\$0.00	\$0.00	\$0.00	\$590.00
351001	Conservación y mantenimiento men	\$1,750.00	-\$1,160.00	\$590.00	\$0.00	\$0.00	\$0.00	\$590.00
352000	Instalación, reparación y mantenim	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
352001	Mantenimiento de Mobiliario y Equip	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
355000	Reparación y mantenimiento de eq	\$10,000.00	-\$6,606.00	\$3,394.00	\$658.00	\$658.00	\$658.00	\$2,736.00
355001	Mantenimiento de Vehículos	\$10,000.00	-\$6,606.00	\$3,394.00	\$658.00	\$658.00	\$658.00	\$2,736.00
357000	Instalación, reparación y mantenim	\$9,988.00	-\$1,850.00	\$8,138.00	\$2,720.00	\$2,720.00	\$2,720.00	\$5,418.00
357001	Mantenimiento de Maquinaria y Equ	\$9,988.00	-\$1,850.00	\$8,138.00	\$2,720.00	\$2,720.00	\$2,720.00	\$5,418.00
358000	Servicios de limpieza y manejo de d	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
358001	Servicio de Lavandería Limpieza y F	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
360000	Servicios de comunicación social y j	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$9,860.00
365000	Servicios de la industria fílmica, del	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$9,860.00
365001	Servicios de la industria fílmica, del	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$9,860.00
370000	Servicios de traslado y viáticos	\$37,200.00	\$20,258.00	\$57,458.00	\$59,830.36	\$59,830.36	\$59,830.36	-\$2,372.36
375000	Viáticos en el país	\$24,000.00	\$19,000.00	\$43,000.00	\$56,143.36	\$56,143.36	\$56,143.36	-\$13,143.36
375001	Viáticos en el país	\$24,000.00	\$19,000.00	\$43,000.00	\$56,143.36	\$56,143.36	\$56,143.36	-\$13,143.36
378000	Servicios integrales de traslado y vi	\$13,200.00	\$1,258.00	\$14,458.00	\$3,687.00	\$3,687.00	\$3,687.00	\$10,771.00
378001	Servicios integrales de traslado y vi	\$13,200.00	\$1,258.00	\$14,458.00	\$3,687.00	\$3,687.00	\$3,687.00	\$10,771.00

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380000	Servicios oficiales	\$28,541.00	\$3,878.99	\$32,419.99	\$32,419.99	\$32,419.99	\$32,419.99	\$0.00
382000	Gastos de orden social y cultural	\$28,541.00	\$3,878.99	\$32,419.99	\$32,419.99	\$32,419.99	\$32,419.99	\$0.00
382001	Gastos de orden social	\$28,541.00	\$3,878.99	\$32,419.99	\$32,419.99	\$32,419.99	\$32,419.99	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$3,542,254.88</b>	<b>\$4,425,389.49</b>	<b>\$7,967,644.37</b>	<b>\$7,748,313.37</b>	<b>\$7,748,313.37</b>	<b>\$7,748,313.37</b>	<b>\$219,331.00</b>
440000	Ayudas sociales	\$3,542,254.88	\$4,425,389.49	\$7,967,644.37	\$7,748,313.37	\$7,748,313.37	\$7,748,313.37	\$219,331.00
441000	Ayudas sociales a personas	\$3,292,254.88	\$4,184,185.49	\$7,476,440.37	\$7,370,420.50	\$7,370,420.50	\$7,370,420.50	\$106,019.87
441001	Ayudas sociales a personas	\$3,292,254.88	\$4,184,185.49	\$7,476,440.37	\$7,370,420.50	\$7,370,420.50	\$7,370,420.50	\$106,019.87
443000	Ayudas sociales a instituciones de e	\$50,000.00	-\$8,796.00	\$41,204.00	\$27,519.00	\$27,519.00	\$27,519.00	\$13,685.00
443001	Ayudas sociales a instituciones de e	\$50,000.00	-\$8,796.00	\$41,204.00	\$27,519.00	\$27,519.00	\$27,519.00	\$13,685.00
445000	Ayudas sociales a instituciones sin t	\$200,000.00	\$250,000.00	\$450,000.00	\$350,373.87	\$350,373.87	\$350,373.87	\$99,626.13
445001	Subsidios para el Fomento Deportiv	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445002	Ayudas sociales a organizaciones d	\$0.00	\$400,000.00	\$400,000.00	\$310,025.90	\$310,025.90	\$310,025.90	\$89,974.10
445005	Apoyo a instituciones de salud	\$0.00	\$50,000.00	\$50,000.00	\$40,347.97	\$40,347.97	\$40,347.97	\$9,652.03
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$92,782.72</b>	<b>-\$13,686.00</b>	<b>\$79,096.72</b>	<b>\$60,218.00</b>	<b>\$60,218.00</b>	<b>\$60,218.00</b>	<b>\$18,878.72</b>
510000	Mobiliario y equipo de administració	\$60,486.72	\$7,080.00	\$67,566.72	\$60,218.00	\$60,218.00	\$60,218.00	\$7,348.72
511000	Muebles de oficina y estantería	\$17,702.00	-\$12,703.00	\$4,999.00	\$4,999.00	\$4,999.00	\$4,999.00	\$0.00
511001	Muebles de oficina y estantería	\$17,702.00	-\$12,703.00	\$4,999.00	\$4,999.00	\$4,999.00	\$4,999.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$42,784.72	\$19,783.00	\$62,567.72	\$55,219.00	\$55,219.00	\$55,219.00	\$7,348.72
515001	Bienes informáticos	\$42,784.72	\$19,783.00	\$62,567.72	\$55,219.00	\$55,219.00	\$55,219.00	\$7,348.72
520000	Mobiliario y equipo educacional y re	\$11,530.00	\$0.00	\$11,530.00	\$0.00	\$0.00	\$0.00	\$11,530.00
521000	Equipos y aparatos audiovisuales	\$4,799.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$0.00	\$4,799.00
521001	Equipos y aparatos audiovisuales	\$4,799.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$0.00	\$4,799.00
523000	Cámaras fotográficas y de video	\$6,731.00	\$0.00	\$6,731.00	\$0.00	\$0.00	\$0.00	\$6,731.00
523001	Cámaras fotográficas y de video	\$6,731.00	\$0.00	\$6,731.00	\$0.00	\$0.00	\$0.00	\$6,731.00
560000	Maquinaria, otros equipos y herrami	\$20,766.00	-\$20,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramier	\$12,966.00	-\$12,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramie	\$12,966.00	-\$12,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11E-MH01-110122</b>		<b>\$5,052,026.37</b>	<b>\$4,236,209.99</b>	<b>\$9,288,236.36</b>	<b>\$8,747,049.55</b>	<b>\$8,747,049.55</b>	<b>\$8,747,049.55</b>	<b>\$541,186.81</b>

### 01 Presidencia Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150121

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$45,228.21</b>	<b>\$0.00</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$0.00</b>
260000	Combustibles, lubricantes y aditivos	\$45,228.21	\$0.00	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$0.00
261000	Combustibles, lubricantes y aditivos	\$45,228.21	\$0.00	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$0.00
261001	Combustibles y Lubricantes vehícul	\$45,228.21	\$0.00	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$45,228.21	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11E-MH01-150121</b>	<b>\$45,228.21</b>	<b>\$0.00</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$45,228.21</b>	<b>\$0.00</b>
<b>01 Presidencia Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-150122</b>								
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$470,000.00</b>	<b>\$207,700.01</b>	<b>\$207,700.01</b>	<b>\$207,700.01</b>	<b>\$207,700.01</b>	<b>\$262,299.99</b>
320000 Servicios de arrendamiento	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
329000 Otros arrendamientos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
329001 Otros arrendamientos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
380000 Servicios oficiales	\$0.00	\$350,000.00	\$350,000.00	\$207,700.01	\$207,700.01	\$207,700.01	\$207,700.01	\$142,299.99
382000 Gastos de orden social y cultural	\$0.00	\$350,000.00	\$350,000.00	\$207,700.01	\$207,700.01	\$207,700.01	\$207,700.01	\$142,299.99
382001 Gastos de orden social	\$0.00	\$350,000.00	\$350,000.00	\$207,700.01	\$207,700.01	\$207,700.01	\$207,700.01	\$142,299.99
<b>400000 TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,676,551.00</b>	<b>\$3,094,065.55</b>	<b>\$4,770,616.55</b>	<b>\$4,173,613.46</b>	<b>\$4,173,613.46</b>	<b>\$4,173,613.46</b>	<b>\$4,173,613.46</b>	<b>\$597,003.09</b>
440000 Ayudas sociales	\$1,676,551.00	\$3,094,065.55	\$4,770,616.55	\$4,173,613.46	\$4,173,613.46	\$4,173,613.46	\$4,173,613.46	\$597,003.09
441000 Ayudas sociales a personas	\$126,551.00	\$2,944,065.55	\$3,070,616.55	\$2,919,425.86	\$2,919,425.86	\$2,919,425.86	\$2,919,425.86	\$151,190.69
441001 Ayudas sociales a personas	\$126,551.00	\$2,944,065.55	\$3,070,616.55	\$2,919,425.86	\$2,919,425.86	\$2,919,425.86	\$2,919,425.86	\$151,190.69
443000 Ayudas sociales a instituciones de e	\$50,000.00	\$0.00	\$50,000.00	\$5,036.00	\$5,036.00	\$5,036.00	\$5,036.00	\$44,964.00
443001 Ayudas sociales a instituciones de e	\$50,000.00	\$0.00	\$50,000.00	\$5,036.00	\$5,036.00	\$5,036.00	\$5,036.00	\$44,964.00
445000 Ayudas sociales a instituciones sin f	\$1,500,000.00	\$150,000.00	\$1,650,000.00	\$1,249,151.60	\$1,249,151.60	\$1,249,151.60	\$1,249,151.60	\$400,848.40
445002 Ayudas sociales a organizaciones d	\$132,956.35	\$150,000.00	\$282,956.35	\$213,128.60	\$213,128.60	\$213,128.60	\$213,128.60	\$69,827.75
445003 Cuotas alimenticias a internos	\$302,106.58	\$0.00	\$302,106.58	\$246,300.00	\$246,300.00	\$246,300.00	\$246,300.00	\$55,806.58
445004 Apoyo para la defensa del menor	\$261,928.86	\$0.00	\$261,928.86	\$194,238.00	\$194,238.00	\$194,238.00	\$194,238.00	\$67,690.86
445005 Apoyo a instituciones de salud	\$293,702.09	\$0.00	\$293,702.09	\$217,800.00	\$217,800.00	\$217,800.00	\$217,800.00	\$75,902.09
445006 Apoyo al C.R.I.R.H.	\$509,306.12	\$0.00	\$509,306.12	\$377,685.00	\$377,685.00	\$377,685.00	\$377,685.00	\$131,621.12
<b>500000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$121,800.00</b>	<b>\$121,800.00</b>	<b>\$121,800.00</b>	<b>\$121,800.00</b>	<b>\$200.00</b>
560000 Maquinaria, otros equipos y herrami	\$0.00	\$122,000.00	\$122,000.00	\$121,800.00	\$121,800.00	\$121,800.00	\$121,800.00	\$200.00
566000 Equipos de generación eléctrica, ap	\$0.00	\$122,000.00	\$122,000.00	\$121,800.00	\$121,800.00	\$121,800.00	\$121,800.00	\$200.00
566001 Equipos de generación eléctrica, ap	\$0.00	\$122,000.00	\$122,000.00	\$121,800.00	\$121,800.00	\$121,800.00	\$121,800.00	\$200.00
<b>11E-MH01-150122</b>	<b>\$1,676,551.00</b>	<b>\$3,686,065.55</b>	<b>\$5,362,616.55</b>	<b>\$4,503,113.47</b>	<b>\$4,503,113.47</b>	<b>\$4,503,113.47</b>	<b>\$4,503,113.47</b>	<b>\$859,503.08</b>
<b>01 Presidencia Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-150222</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$509,168.93</b>	<b>\$478,523.91</b>	<b>\$987,692.84</b>	<b>\$737,899.02</b>	<b>\$737,899.02</b>	<b>\$737,899.02</b>	<b>\$737,899.02</b>	<b>\$249,793.82</b>
210000 Materiales de administración, emisic	\$114,024.27	-\$60,814.00	\$53,210.27	\$32,889.03	\$32,889.03	\$32,889.03	\$32,889.03	\$20,321.24
211000 Materiales, útiles y equipos menore:	\$63,038.98	-\$35,000.00	\$28,038.98	\$21,173.01	\$21,173.01	\$21,173.01	\$21,173.01	\$6,865.97
211001 Material de Oficina	\$63,038.98	-\$35,000.00	\$28,038.98	\$21,173.01	\$21,173.01	\$21,173.01	\$21,173.01	\$6,865.97

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
214000	Materiales, útiles y equipos menor:	\$43,957.00	<b>-\$25,000.00</b>	\$18,957.00	\$10,954.01	\$10,954.01	\$10,954.01	\$8,002.99
214001	Material para Bienes Informáticos	\$43,957.00	<b>-\$25,000.00</b>	\$18,957.00	\$10,954.01	\$10,954.01	\$10,954.01	\$8,002.99
216000	Material de limpieza	\$7,028.29	<b>-\$814.00</b>	\$6,214.29	\$762.01	\$762.01	\$762.01	\$5,452.28
216001	Material de Limpieza	\$7,028.29	<b>-\$814.00</b>	\$6,214.29	\$762.01	\$762.01	\$762.01	\$5,452.28
220000	Alimentos y utensilios	\$81,713.00	\$79,000.00	\$160,713.00	\$73,405.00	\$73,405.00	\$73,405.00	\$87,308.00
221000	Productos alimenticios para persona:	\$81,713.00	\$79,000.00	\$160,713.00	\$73,405.00	\$73,405.00	\$73,405.00	\$87,308.00
221001	Alimentación de Personas	\$81,713.00	\$79,000.00	\$160,713.00	\$73,405.00	\$73,405.00	\$73,405.00	\$87,308.00
240000	Materiales y artículos de construc	\$286,413.04	<b>-\$7,701.60</b>	\$278,711.44	\$210,814.91	\$210,814.91	\$210,814.91	\$67,896.53
241000	Productos minerales no metálicos	\$31,397.00	<b>-\$15,000.00</b>	\$16,397.00	\$11,575.00	\$11,575.00	\$11,575.00	\$4,822.00
241001	Productos minerales no metálicos	\$31,397.00	<b>-\$15,000.00</b>	\$16,397.00	\$11,575.00	\$11,575.00	\$11,575.00	\$4,822.00
242000	Cemento y productos de concreto	\$42,528.50	\$17,910.00	\$60,438.50	\$32,895.00	\$32,895.00	\$32,895.00	\$27,543.50
242001	Cemento y productos de concreto	\$42,528.50	\$17,910.00	\$60,438.50	\$32,895.00	\$32,895.00	\$32,895.00	\$27,543.50
244000	Madera y productos de madera	\$886.56	\$2,108.40	\$2,994.96	\$2,994.96	\$2,994.96	\$2,994.96	\$0.00
244001	Madera y productos de madera	\$886.56	\$2,108.40	\$2,994.96	\$2,994.96	\$2,994.96	\$2,994.96	\$0.00
246000	Material eléctrico y electrónico	\$185.00	\$4,830.00	\$5,015.00	\$4,210.00	\$4,210.00	\$4,210.00	\$805.00
246001	Material Eléctrico	\$185.00	\$4,830.00	\$5,015.00	\$4,210.00	\$4,210.00	\$4,210.00	\$805.00
247000	Artículos metálicos para la construc	\$97,871.98	\$10,000.00	\$107,871.98	\$99,184.45	\$99,184.45	\$99,184.45	\$8,687.53
247001	Artículos metálicos para la construc	\$97,871.98	\$10,000.00	\$107,871.98	\$99,184.45	\$99,184.45	\$99,184.45	\$8,687.53
249000	Otros materiales y artículos de cons	\$113,544.00	<b>-\$27,550.00</b>	\$85,994.00	\$59,955.50	\$59,955.50	\$59,955.50	\$26,038.50
249001	Otros materiales y artículos de cons	\$113,544.00	<b>-\$27,550.00</b>	\$85,994.00	\$59,955.50	\$59,955.50	\$59,955.50	\$26,038.50
250000	Productos químicos, farmacéuticos	\$8,749.00	\$0.00	\$8,749.00	\$0.00	\$0.00	\$0.00	\$8,749.00
251000	Productos químicos básicos	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
251001	Sustancias Químicas	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
254000	Materiales, accesorios y suministros	\$367.00	\$0.00	\$367.00	\$0.00	\$0.00	\$0.00	\$367.00
254001	Materiales y Suministros Médicos	\$367.00	\$0.00	\$367.00	\$0.00	\$0.00	\$0.00	\$367.00
256000	Fibras sintéticas, hules, plásticos y c	\$4,782.00	\$0.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$4,782.00
256001	Fibras sintéticas, hules, plásticos y c	\$4,782.00	\$0.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$4,782.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$406,759.99	\$406,759.99	\$349,181.91	\$349,181.91	\$349,181.91	\$57,578.08
261000	Combustibles, lubricantes y aditivos	\$0.00	\$406,759.99	\$406,759.99	\$349,181.91	\$349,181.91	\$349,181.91	\$57,578.08
261001	Combustibles y Lubricantes vehícul	\$0.00	\$406,759.99	\$406,759.99	\$349,181.91	\$349,181.91	\$349,181.91	\$57,578.08
290000	Herramientas, refacciones y acceso	\$18,269.62	\$61,279.52	\$79,549.14	\$71,608.17	\$71,608.17	\$71,608.17	\$7,940.97
291000	Herramientas menores	\$5,128.70	\$0.00	\$5,128.70	\$78.25	\$78.25	\$78.25	\$5,050.45
291001	Herramientas Menores	\$5,128.70	\$0.00	\$5,128.70	\$78.25	\$78.25	\$78.25	\$5,050.45
292000	Refacciones y accesorios menores	\$0.00	\$792.00	\$792.00	\$43.00	\$43.00	\$43.00	\$749.00
292001	Refacciones y accesorios menores	\$0.00	\$792.00	\$792.00	\$43.00	\$43.00	\$43.00	\$749.00
296000	Refacciones y accesorios menores	\$5,000.00	\$61,487.52	\$66,487.52	\$71,236.94	\$71,236.94	\$71,236.94	<b>-\$4,749.42</b>
296001	Refacciones	\$5,000.00	\$61,487.52	\$66,487.52	\$71,236.94	\$71,236.94	\$71,236.94	<b>-\$4,749.42</b>
298000	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
299000	Refacciones y accesorios menores	\$8,140.92	<b>-\$6,000.00</b>	\$2,140.92	\$249.98	\$249.98	\$249.98	\$1,890.94

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
299001	Refacciones y accesorios menores	\$8,140.92	-\$6,000.00	\$2,140.92	\$249.98	\$249.98	\$249.98	\$1,890.94
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,791,524.41</b>	<b>\$1,460,767.59</b>	<b>\$4,252,292.00</b>	<b>\$3,046,752.28</b>	<b>\$3,046,752.28</b>	<b>\$3,035,025.90</b>	<b>\$1,205,539.72</b>
320000	Servicios de arrendamiento	\$65,170.00	-\$11,149.07	\$54,020.93	\$45,356.00	\$45,356.00	\$45,356.00	\$8,664.93
322000	Arrendamiento de edificios	\$20,880.00	-\$1,149.07	\$19,730.93	\$0.00	\$0.00	\$0.00	\$19,730.93
322001	Arrendamiento de edificios	\$20,880.00	-\$1,149.07	\$19,730.93	\$0.00	\$0.00	\$0.00	\$19,730.93
329000	Otros arrendamientos	\$44,290.00	-\$10,000.00	\$34,290.00	\$45,356.00	\$45,356.00	\$45,356.00	-\$11,066.00
329001	Otros arrendamientos	\$44,290.00	-\$10,000.00	\$34,290.00	\$45,356.00	\$45,356.00	\$45,356.00	-\$11,066.00
330000	Servicios profesionales, científicos,	\$82,213.45	-\$25,808.00	\$56,405.45	\$102,724.24	\$102,724.24	\$102,724.24	-\$46,318.79
334000	Servicios de capacitación	\$17,502.45	\$0.00	\$17,502.45	\$7,158.80	\$7,158.80	\$7,158.80	\$10,343.65
334001	Capacitación	\$17,502.45	\$0.00	\$17,502.45	\$7,158.80	\$7,158.80	\$7,158.80	\$10,343.65
336000	Servicios de apoyo administrativo, fi	\$64,711.00	-\$25,808.00	\$38,903.00	\$95,565.44	\$95,565.44	\$95,565.44	-\$56,662.44
336001	Servicios de apoyo administrativo, fi	\$64,711.00	-\$25,808.00	\$38,903.00	\$95,565.44	\$95,565.44	\$95,565.44	-\$56,662.44
350000	Servicios de instalación, reparación,	\$0.00	\$4,550.21	\$4,550.21	\$5,150.21	\$5,150.21	\$5,150.21	-\$600.00
352000	Instalación, reparación y mantenimie	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
352001	Mantenimiento de Mobiliario y Equip	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
355000	Reparación y mantenimiento de equ	\$0.00	\$3,100.21	\$3,100.21	\$3,700.21	\$3,700.21	\$3,700.21	-\$600.00
355001	Mantenimiento de Vehículos	\$0.00	\$3,100.21	\$3,100.21	\$3,700.21	\$3,700.21	\$3,700.21	-\$600.00
360000	Servicios de comunicación social y j	\$2,499,999.96	\$0.00	\$2,499,999.96	\$1,256,206.38	\$1,256,206.38	\$1,244,480.00	\$1,243,793.58
361000	Difusión por radio, televisión y otros	\$2,499,999.96	\$0.00	\$2,499,999.96	\$1,256,206.38	\$1,256,206.38	\$1,244,480.00	\$1,243,793.58
361001	Difusión de programas y actividades	\$2,499,999.96	\$0.00	\$2,499,999.96	\$1,256,206.38	\$1,256,206.38	\$1,244,480.00	\$1,243,793.58
380000	Servicios oficiales	\$144,141.00	\$1,493,174.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$0.00
382000	Gastos de orden social y cultural	\$144,141.00	\$1,493,174.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$0.00
382001	Gastos de orden social	\$144,141.00	\$1,493,174.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$1,637,315.45	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$2,789,310.87</b>	<b>\$2,050,839.98</b>	<b>\$4,840,150.85</b>	<b>\$5,156,680.29</b>	<b>\$5,156,680.29</b>	<b>\$5,156,680.29</b>	<b>-\$316,529.44</b>
440000	Ayudas sociales	\$2,789,310.87	\$2,050,839.98	\$4,840,150.85	\$5,156,680.29	\$5,156,680.29	\$5,156,680.29	-\$316,529.44
441000	Ayudas sociales a personas	\$2,559,310.87	\$1,595,839.98	\$4,155,150.85	\$4,588,056.39	\$4,588,056.39	\$4,588,056.39	-\$432,905.54
441001	Ayudas sociales a personas	\$2,559,310.87	\$1,595,839.98	\$4,155,150.85	\$4,588,056.39	\$4,588,056.39	\$4,588,056.39	-\$432,905.54
443000	Ayudas sociales a instituciones de e	\$30,000.00	\$35,000.00	\$65,000.00	\$46,240.00	\$46,240.00	\$46,240.00	\$18,760.00
443001	Ayudas sociales a instituciones de e	\$30,000.00	\$35,000.00	\$65,000.00	\$46,240.00	\$46,240.00	\$46,240.00	\$18,760.00
445000	Ayudas sociales a instituciones sin t	\$200,000.00	\$420,000.00	\$620,000.00	\$522,383.90	\$522,383.90	\$522,383.90	\$97,616.10
445001	Subsidios para el Fomento Deportiv	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445002	Ayudas sociales a organizaciones d	\$0.00	\$620,000.00	\$620,000.00	\$522,383.90	\$522,383.90	\$522,383.90	\$97,616.10
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$100,210.72</b>	<b>\$2,286.28</b>	<b>\$102,497.00</b>	<b>\$80,842.00</b>	<b>\$80,842.00</b>	<b>\$80,842.00</b>	<b>\$21,655.00</b>
510000	Mobiliario y equipo de administració	\$91,231.72	-\$634.72	\$90,597.00	\$68,942.00	\$68,942.00	\$68,942.00	\$21,655.00
511000	Muebles de oficina y estantería	\$21,732.00	-\$77.00	\$21,655.00	\$0.00	\$0.00	\$0.00	\$21,655.00
511001	Muebles de oficina y estantería	\$21,732.00	-\$77.00	\$21,655.00	\$0.00	\$0.00	\$0.00	\$21,655.00
515000	Equipo de cómputo y de tecnología	\$69,499.72	-\$557.72	\$68,942.00	\$68,942.00	\$68,942.00	\$68,942.00	\$0.00
515001	Bienes informáticos	\$69,499.72	-\$557.72	\$68,942.00	\$68,942.00	\$68,942.00	\$68,942.00	\$0.00
520000	Mobiliario y equipo educacional y re	\$8,979.00	-\$8,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$8,979.00	-\$8,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
521001 Equipos y aparatos audiovisuales	\$8,979.00	-\$8,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herrami	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
564000 Sistemas de aire acondicionado, cal	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
564001 Sistemas de aire acondicionado, cal	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
<b>11E-MH01-15022</b>	<b>\$6,190,214.93</b>	<b>\$3,992,417.76</b>	<b>\$10,182,632.69</b>	<b>\$9,022,173.59</b>	<b>\$9,022,173.59</b>	<b>\$9,010,447.21</b>	<b>\$9,010,447.21</b>	<b>\$1,160,459.10</b>

### 01 Presidencia Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150322

<b>400000 TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,203,043.00</b>	<b>-\$251,728.00</b>	<b>\$951,315.00</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$109,090.80</b>
440000 Ayudas sociales	\$1,203,043.00	-\$251,728.00	\$951,315.00	\$842,224.20	\$842,224.20	\$842,224.20	\$842,224.20	\$109,090.80
441000 Ayudas sociales a personas	\$1,203,043.00	-\$251,728.00	\$951,315.00	\$842,224.20	\$842,224.20	\$842,224.20	\$842,224.20	\$109,090.80
441001 Ayudas sociales a personas	\$1,203,043.00	-\$251,728.00	\$951,315.00	\$842,224.20	\$842,224.20	\$842,224.20	\$842,224.20	\$109,090.80
<b>11E-MH01-150322</b>	<b>\$1,203,043.00</b>	<b>-\$251,728.00</b>	<b>\$951,315.00</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$842,224.20</b>	<b>\$109,090.80</b>

### 01 Presidencia Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150422

<b>400000 TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,315,449.00</b>	<b>-\$140,108.00</b>	<b>\$1,175,341.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$436,190.00</b>
440000 Ayudas sociales	\$1,315,449.00	-\$140,108.00	\$1,175,341.00	\$739,151.00	\$739,151.00	\$739,151.00	\$739,151.00	\$436,190.00
441000 Ayudas sociales a personas	\$1,215,449.00	-\$140,108.00	\$1,075,341.00	\$736,483.00	\$736,483.00	\$736,483.00	\$736,483.00	\$338,858.00
441001 Ayudas sociales a personas	\$1,215,449.00	-\$140,108.00	\$1,075,341.00	\$736,483.00	\$736,483.00	\$736,483.00	\$736,483.00	\$338,858.00
443000 Ayudas sociales a instituciones de e	\$50,000.00	\$0.00	\$50,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$47,332.00
443001 Ayudas sociales a instituciones de e	\$50,000.00	\$0.00	\$50,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$47,332.00
445000 Ayudas sociales a instituciones sin t	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
445001 Subsidios para el Fomento Deportiv	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>11E-MH01-150422</b>	<b>\$1,315,449.00</b>	<b>-\$140,108.00</b>	<b>\$1,175,341.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$739,151.00</b>	<b>\$436,190.00</b>

### 01 Presidencia Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150521

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisic	\$0.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$0.00
211000 Materiales, útiles y equipos menore:	\$0.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$0.00
211001 Material de Oficina	\$0.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$0.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
11E-MH01-150521	\$0.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$3,403.00	\$0.00
<b>01</b>	<b>Presidencia Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-150522</b>								
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,319,428.00</b>	<b>\$25,660.00</b>	<b>\$1,345,088.00</b>	<b>\$977,077.88</b>	<b>\$977,077.88</b>	<b>\$977,077.88</b>	<b>\$368,010.12</b>
440000	Ayudas sociales	\$1,319,428.00	\$25,660.00	\$1,345,088.00	\$977,077.88	\$977,077.88	\$977,077.88	\$368,010.12
441000	Ayudas sociales a personas	\$1,319,428.00	\$25,660.00	\$1,345,088.00	\$977,077.88	\$977,077.88	\$977,077.88	\$368,010.12
441001	Ayudas sociales a personas	\$1,319,428.00	\$25,660.00	\$1,345,088.00	\$977,077.88	\$977,077.88	\$977,077.88	\$368,010.12
<b>11E-MH01-150522</b>		<b>\$1,319,428.00</b>	<b>\$25,660.00</b>	<b>\$1,345,088.00</b>	<b>\$977,077.88</b>	<b>\$977,077.88</b>	<b>\$977,077.88</b>	<b>\$368,010.12</b>
<b>01</b>	<b>Presidencia Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-150622</b>								
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$626,712.48</b>	<b>\$91,550.52</b>	<b>\$718,263.00</b>	<b>\$615,100.00</b>	<b>\$615,100.00</b>	<b>\$615,100.00</b>	<b>\$103,163.00</b>
440000	Ayudas sociales	\$626,712.48	\$91,550.52	\$718,263.00	\$615,100.00	\$615,100.00	\$615,100.00	\$103,163.00
441000	Ayudas sociales a personas	\$626,712.48	\$31,550.52	\$658,263.00	\$598,100.00	\$598,100.00	\$598,100.00	\$60,163.00
441001	Ayudas sociales a personas	\$626,712.48	\$31,550.52	\$658,263.00	\$598,100.00	\$598,100.00	\$598,100.00	\$60,163.00
445000	Ayudas sociales a instituciones sin f	\$0.00	\$60,000.00	\$60,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$43,000.00
445002	Ayudas sociales a organizaciones d	\$0.00	\$60,000.00	\$60,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$43,000.00
<b>11E-MH01-150622</b>		<b>\$626,712.48</b>	<b>\$91,550.52</b>	<b>\$718,263.00</b>	<b>\$615,100.00</b>	<b>\$615,100.00</b>	<b>\$615,100.00</b>	<b>\$103,163.00</b>
<b>01</b>	<b>Presidencia Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-150722</b>								
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,752,171.00</b>	<b>\$500,000.00</b>	<b>\$2,252,171.00</b>	<b>\$1,706,808.22</b>	<b>\$1,706,808.22</b>	<b>\$1,706,808.22</b>	<b>\$545,362.78</b>
440000	Ayudas sociales	\$1,752,171.00	\$500,000.00	\$2,252,171.00	\$1,706,808.22	\$1,706,808.22	\$1,706,808.22	\$545,362.78
441000	Ayudas sociales a personas	\$1,692,171.00	\$500,000.00	\$2,192,171.00	\$1,704,808.22	\$1,704,808.22	\$1,704,808.22	\$487,362.78
441001	Ayudas sociales a personas	\$1,692,171.00	\$500,000.00	\$2,192,171.00	\$1,704,808.22	\$1,704,808.22	\$1,704,808.22	\$487,362.78
443000	Ayudas sociales a instituciones de e	\$30,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$28,000.00
443001	Ayudas sociales a instituciones de e	\$30,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$28,000.00
445000	Ayudas sociales a instituciones sin f	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
445001	Subsidios para el Fomento Deportiv	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>11E-MH01-150722</b>		<b>\$1,752,171.00</b>	<b>\$500,000.00</b>	<b>\$2,252,171.00</b>	<b>\$1,706,808.22</b>	<b>\$1,706,808.22</b>	<b>\$1,706,808.22</b>	<b>\$545,362.78</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>01</b>	<b>Presidencia Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-150822</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$135,994.00</b>	<b>\$2,407.00</b>	<b>\$138,401.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$50,401.00</b>
440000	Ayudas sociales	\$135,994.00	\$2,407.00	\$138,401.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$50,401.00
441000	Ayudas sociales a personas	\$135,994.00	\$2,407.00	\$138,401.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$50,401.00
441001	Ayudas sociales a personas	\$135,994.00	\$2,407.00	\$138,401.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$50,401.00
	<b>11E-MH01-150822</b>	<b>\$135,994.00</b>	<b>\$2,407.00</b>	<b>\$138,401.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$88,000.00</b>	<b>\$50,401.00</b>
<b>01</b>	<b>Presidencia Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-150922</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$0.00</b>	<b>\$1,073,032.00</b>	<b>\$1,073,032.00</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$413,291.58</b>
440000	Ayudas sociales	\$0.00	\$1,073,032.00	\$1,073,032.00	\$659,740.42	\$659,740.42	\$659,740.42	\$659,740.42	\$413,291.58
441000	Ayudas sociales a personas	\$0.00	\$1,073,032.00	\$1,073,032.00	\$659,740.42	\$659,740.42	\$659,740.42	\$659,740.42	\$413,291.58
441001	Ayudas sociales a personas	\$0.00	\$1,073,032.00	\$1,073,032.00	\$659,740.42	\$659,740.42	\$659,740.42	\$659,740.42	\$413,291.58
	<b>11E-MH01-150922</b>	<b>\$0.00</b>	<b>\$1,073,032.00</b>	<b>\$1,073,032.00</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$659,740.42</b>	<b>\$413,291.58</b>
<b>01</b>	<b>Presidencia Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-151622</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$0.00</b>	<b>\$122,844.46</b>	<b>\$122,844.46</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$844.46</b>
440000	Ayudas sociales	\$0.00	\$122,844.46	\$122,844.46	\$122,000.00	\$122,000.00	\$122,000.00	\$122,000.00	\$844.46
441000	Ayudas sociales a personas	\$0.00	\$122,844.46	\$122,844.46	\$122,000.00	\$122,000.00	\$122,000.00	\$122,000.00	\$844.46
441001	Ayudas sociales a personas	\$0.00	\$122,844.46	\$122,844.46	\$122,000.00	\$122,000.00	\$122,000.00	\$122,000.00	\$844.46
	<b>11E-MH01-151622</b>	<b>\$0.00</b>	<b>\$122,844.46</b>	<b>\$122,844.46</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$844.46</b>
<b>01</b>	<b>Presidencia Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-250222</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
290000	Herramientas, refacciones y acceso	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
298000	Refacciones y accesorios menores	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
298001	Refacciones y accesorios menores	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>
380000	Servicios oficiales	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
382000	Gastos de orden social y cultural	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
382001	Gastos de orden social	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$1,798,110.35</b>	<b>-\$118,482.99</b>	<b>\$1,679,627.36</b>	<b>\$833,086.47</b>	<b>\$833,086.47</b>	<b>\$833,086.47</b>	<b>\$846,540.89</b>
440000	Ayudas sociales	\$1,798,110.35	-\$118,482.99	\$1,679,627.36	\$833,086.47	\$833,086.47	\$833,086.47	\$846,540.89
441000	Ayudas sociales a personas	\$1,738,110.35	-\$118,482.99	\$1,619,627.36	\$833,086.47	\$833,086.47	\$833,086.47	\$786,540.89
441001	Ayudas sociales a personas	\$1,738,110.35	-\$118,482.99	\$1,619,627.36	\$833,086.47	\$833,086.47	\$833,086.47	\$786,540.89
443000	Ayudas sociales a instituciones de e	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
443001	Ayudas sociales a instituciones de e	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
445000	Ayudas sociales a instituciones sin f	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
445001	Subsidios para el Fomento Deportiv	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$1,450,000.00</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,450,000.00</b>
540000	Vehículos y equipo de transporte	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00
541000	Vehículos y equipo terrestre	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00
<b>11E-MH01-250222</b>		<b>\$1,798,110.35</b>	<b>\$2,131,517.01</b>	<b>\$3,929,627.36</b>	<b>\$833,086.47</b>	<b>\$833,086.47</b>	<b>\$833,086.47</b>	<b>\$3,096,540.89</b>
<b>Política y Gobierno</b>		<b>\$21,542,758.55</b>	<b>\$15,473,271.29</b>	<b>\$37,016,029.84</b>	<b>\$29,331,986.22</b>	<b>\$29,331,986.22</b>	<b>\$29,320,259.84</b>	<b>\$7,684,043.62</b>

### 01 Presidencia Municipal

#### 02E Política Social

##### 23E-MH04-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$40,357.18</b>	<b>\$20,908.63</b>	<b>\$61,265.81</b>	<b>\$24,652.06</b>	<b>\$24,652.06</b>	<b>\$24,652.06</b>	<b>\$24,652.06</b>	<b>\$36,613.75</b>
210000	Materiales de administración, emisic	\$18,039.68	\$12,654.99	\$30,694.67	\$9,195.46	\$9,195.46	\$9,195.46	\$9,195.46	\$21,499.21
211000	Materiales, útiles y equipos menore:	\$16,259.68	\$12,039.99	\$28,299.67	\$8,221.98	\$8,221.98	\$8,221.98	\$8,221.98	\$20,077.69
211001	Material de Oficina	\$16,259.68	\$12,039.99	\$28,299.67	\$8,221.98	\$8,221.98	\$8,221.98	\$8,221.98	\$20,077.69
214000	Materiales, útiles y equipos menore:	\$1,780.00	\$0.00	\$1,780.00	\$378.00	\$378.00	\$378.00	\$378.00	\$1,402.00
214001	Material para Bienes Informáticos	\$1,780.00	\$0.00	\$1,780.00	\$378.00	\$378.00	\$378.00	\$378.00	\$1,402.00
216000	Material de limpieza	\$0.00	\$615.00	\$615.00	\$595.48	\$595.48	\$595.48	\$595.48	\$19.52
216001	Material de Limpieza	\$0.00	\$615.00	\$615.00	\$595.48	\$595.48	\$595.48	\$595.48	\$19.52
220000	Alimentos y utensilios	\$9,081.70	\$0.00	\$9,081.70	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$5,773.70
221000	Productos alimenticios para person:	\$9,081.70	\$0.00	\$9,081.70	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$5,773.70
221001	Alimentación de Personas	\$9,081.70	\$0.00	\$9,081.70	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$5,773.70
240000	Materiales y artículos de construc	\$8,195.80	\$1,003.64	\$9,199.44	\$5,148.64	\$5,148.64	\$5,148.64	\$5,148.64	\$4,050.80
242000	Cemento y productos de concreto	\$0.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
244000	Madera y productos de madera	\$0.00	\$994.64	\$994.64	\$994.64	\$994.64	\$994.64	\$0.00
244001	Madera y productos de madera	\$0.00	\$994.64	\$994.64	\$994.64	\$994.64	\$994.64	\$0.00
246000	Material eléctrico y electrónico	\$8,100.00	\$0.00	\$8,100.00	\$4,145.00	\$4,145.00	\$4,145.00	\$3,955.00
246001	Material Eléctrico	\$8,100.00	\$0.00	\$8,100.00	\$4,145.00	\$4,145.00	\$4,145.00	\$3,955.00
247000	Artículos metálicos para la construc	\$95.80	\$0.00	\$95.80	\$0.00	\$0.00	\$0.00	\$95.80
247001	Artículos metálicos para la construc	\$95.80	\$0.00	\$95.80	\$0.00	\$0.00	\$0.00	\$95.80
260000	Combustibles, lubricantes y aditivos	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00
261000	Combustibles, lubricantes y aditivos	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00
261001	Combustibles y Lubricantes vehícul	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00
290000	Herramientas, refacciones y acceso	\$0.00	\$7,250.00	\$7,250.00	\$6,999.96	\$6,999.96	\$6,999.96	\$250.04
294000	Refacciones y accesorios menores	\$0.00	\$1,937.00	\$1,937.00	\$1,686.96	\$1,686.96	\$1,686.96	\$250.04
294001	Refacciones y accesorios menores	\$0.00	\$1,937.00	\$1,937.00	\$1,686.96	\$1,686.96	\$1,686.96	\$250.04
299000	Refacciones y accesorios menores	\$0.00	\$5,313.00	\$5,313.00	\$5,313.00	\$5,313.00	\$5,313.00	\$0.00
299001	Refacciones y accesorios menores	\$0.00	\$5,313.00	\$5,313.00	\$5,313.00	\$5,313.00	\$5,313.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$38,735.00</b>	<b>\$2,468.00</b>	<b>\$41,203.00</b>	<b>\$8,617.51</b>	<b>\$8,617.51</b>	<b>\$8,617.51</b>	<b>\$32,585.49</b>
310000	Servicios básicos	\$4,752.00	\$468.00	\$5,220.00	\$2,363.63	\$2,363.63	\$2,363.63	\$2,856.37
311000	Energía eléctrica	\$0.00	\$468.00	\$468.00	\$368.63	\$368.63	\$368.63	\$99.37
311001	Servicio de Energía Eléctrica	\$0.00	\$468.00	\$468.00	\$368.63	\$368.63	\$368.63	\$99.37
314000	Telefonía tradicional	\$4,752.00	\$0.00	\$4,752.00	\$1,995.00	\$1,995.00	\$1,995.00	\$2,757.00
314001	Servicio Telefónico Tradicional	\$4,752.00	\$0.00	\$4,752.00	\$1,995.00	\$1,995.00	\$1,995.00	\$2,757.00
320000	Servicios de arrendamiento	\$5,442.00	\$0.00	\$5,442.00	\$0.00	\$0.00	\$0.00	\$5,442.00
329000	Otros arrendamientos	\$5,442.00	\$0.00	\$5,442.00	\$0.00	\$0.00	\$0.00	\$5,442.00
329001	Otros arrendamientos	\$5,442.00	\$0.00	\$5,442.00	\$0.00	\$0.00	\$0.00	\$5,442.00
330000	Servicios profesionales, científicos,	\$2,160.00	\$2,000.00	\$4,160.00	\$3,108.08	\$3,108.08	\$3,108.08	\$1,051.92
336000	Servicios de apoyo administrativo, fi	\$2,160.00	\$2,000.00	\$4,160.00	\$3,108.08	\$3,108.08	\$3,108.08	\$1,051.92
336001	Servicios de apoyo administrativo, fi	\$2,160.00	\$2,000.00	\$4,160.00	\$3,108.08	\$3,108.08	\$3,108.08	\$1,051.92
370000	Servicios de traslado y viáticos	\$20,520.00	\$0.00	\$20,520.00	\$3,145.80	\$3,145.80	\$3,145.80	\$17,374.20
375000	Viáticos en el país	\$20,520.00	\$0.00	\$20,520.00	\$3,145.80	\$3,145.80	\$3,145.80	\$17,374.20
375001	Viáticos en el país	\$20,520.00	\$0.00	\$20,520.00	\$3,145.80	\$3,145.80	\$3,145.80	\$17,374.20
380000	Servicios oficiales	\$5,861.00	\$0.00	\$5,861.00	\$0.00	\$0.00	\$0.00	\$5,861.00
382000	Gastos de orden social y cultural	\$5,861.00	\$0.00	\$5,861.00	\$0.00	\$0.00	\$0.00	\$5,861.00
382001	Gastos de orden social	\$5,861.00	\$0.00	\$5,861.00	\$0.00	\$0.00	\$0.00	\$5,861.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$5,361.00</b>	<b>\$28,378.01</b>	<b>\$33,739.01</b>	<b>\$33,739.01</b>	<b>\$33,739.01</b>	<b>\$33,739.01</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$5,361.00	\$20,678.01	\$26,039.01	\$26,039.01	\$26,039.01	\$26,039.01	\$0.00
511000	Muebles de oficina y estantería	\$5,361.00	\$1,819.01	\$7,180.01	\$7,180.01	\$7,180.01	\$7,180.01	\$0.00
511001	Muebles de oficina y estantería	\$5,361.00	\$1,819.01	\$7,180.01	\$7,180.01	\$7,180.01	\$7,180.01	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$18,859.00	\$18,859.00	\$18,859.00	\$18,859.00	\$18,859.00	\$0.00
515001	Bienes informáticos	\$0.00	\$18,859.00	\$18,859.00	\$18,859.00	\$18,859.00	\$18,859.00	\$0.00
560000	Maquinaria, otros equipos y herrami	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

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Hora de 12:10 p.m.  
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## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
564001	Sistemas de aire acondicionado, ca	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00
	<b>23E-MH04-110122</b>	<b>\$84,453.18</b>	<b>\$51,754.64</b>	<b>\$136,207.82</b>	<b>\$67,008.58</b>	<b>\$67,008.58</b>	<b>\$67,008.58</b>	<b>\$69,199.24</b>
<b>01</b>	<b>Presidencia Municipal</b>							
<b>02E</b>	<b>Política Social</b>							
<b>23E-MH04-150222</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$19,352.70</b>	<b>\$2,550.00</b>	<b>\$21,902.70</b>	<b>\$5,001.00</b>	<b>\$5,001.00</b>	<b>\$5,001.00</b>	<b>\$16,901.70</b>
210000	Materiales de administración, emisic	\$8,270.00	\$0.00	\$8,270.00	\$2,326.00	\$2,326.00	\$2,326.00	\$5,944.00
211000	Materiales, útiles y equipos menore:	\$4,710.00	\$0.00	\$4,710.00	\$2,326.00	\$2,326.00	\$2,326.00	\$2,384.00
211001	Material de Oficina	\$4,710.00	\$0.00	\$4,710.00	\$2,326.00	\$2,326.00	\$2,326.00	\$2,384.00
214000	Materiales, útiles y equipos menore:	\$3,560.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$0.00	\$3,560.00
214001	Material para Bienes Informáticos	\$3,560.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$0.00	\$3,560.00
220000	Alimentos y utensilios	\$8,161.90	\$0.00	\$8,161.90	\$0.00	\$0.00	\$0.00	\$8,161.90
221000	Productos alimenticios para person:	\$8,161.90	\$0.00	\$8,161.90	\$0.00	\$0.00	\$0.00	\$8,161.90
221001	Alimentación de Personas	\$8,161.90	\$0.00	\$8,161.90	\$0.00	\$0.00	\$0.00	\$8,161.90
240000	Materiales y artículos de construc	\$2,920.80	\$2,550.00	\$5,470.80	\$2,675.00	\$2,675.00	\$2,675.00	\$2,795.80
246000	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00
246001	Material Eléctrico	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00
247000	Artículos metálicos para la construc	\$95.80	\$0.00	\$95.80	\$0.00	\$0.00	\$0.00	\$95.80
247001	Artículos metálicos para la construc	\$95.80	\$0.00	\$95.80	\$0.00	\$0.00	\$0.00	\$95.80
249000	Otros materiales y artículos de cons	\$125.00	\$2,550.00	\$2,675.00	\$2,675.00	\$2,675.00	\$2,675.00	\$0.00
249001	Otros materiales y artículos de cons	\$125.00	\$2,550.00	\$2,675.00	\$2,675.00	\$2,675.00	\$2,675.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$201,083.00</b>	<b>\$7,040.00</b>	<b>\$208,123.00</b>	<b>\$127,502.89</b>	<b>\$127,502.89</b>	<b>\$127,502.89</b>	<b>\$80,620.11</b>
320000	Servicios de arrendamiento	\$180,000.00	\$2,320.00	\$182,320.00	\$122,282.89	\$122,282.89	\$122,282.89	\$60,037.11
322000	Arrendamiento de edificios	\$180,000.00	\$0.00	\$180,000.00	\$119,962.89	\$119,962.89	\$119,962.89	\$60,037.11
322001	Arrendamiento de edificios	\$180,000.00	\$0.00	\$180,000.00	\$119,962.89	\$119,962.89	\$119,962.89	\$60,037.11
329000	Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
330000	Servicios profesionales, científicos,	\$500.00	\$4,720.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
336000	Servicios de apoyo administrativo, fi	\$500.00	\$4,720.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
336001	Servicios de apoyo administrativo, fi	\$500.00	\$4,720.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
380000	Servicios oficiales	\$20,583.00	\$0.00	\$20,583.00	\$0.00	\$0.00	\$0.00	\$20,583.00
382000	Gastos de orden social y cultural	\$20,583.00	\$0.00	\$20,583.00	\$0.00	\$0.00	\$0.00	\$20,583.00
382001	Gastos de orden social	\$20,583.00	\$0.00	\$20,583.00	\$0.00	\$0.00	\$0.00	\$20,583.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$10,389.00</b>	<b>-\$10,389.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$10,389.00	-\$10,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$10,389.00	-\$10,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$10,389.00	-\$10,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
23E-MH04-150222	\$230,824.70	-\$799.00	\$230,025.70	\$132,503.89	\$132,503.89	\$132,503.89	\$132,503.89	\$97,521.81
Política Social	\$315,277.88	\$50,955.64	\$366,233.52	\$199,512.47	\$199,512.47	\$199,512.47	\$199,512.47	\$166,721.05

### 01 Presidencia Municipal

#### 03E Economía

##### 35E-MH08-110122

Código	Descripción	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$152,418.81</b>	<b>\$16,846.38</b>	<b>\$169,265.19</b>	<b>\$113,602.70</b>	<b>\$113,602.70</b>	<b>\$113,602.70</b>	<b>\$113,602.70</b>	<b>\$55,662.49</b>
210000	Materiales de administración, emisic	\$1,620.40	\$0.00	\$1,620.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.40
211000	Materiales, útiles y equipos menore:	\$1,413.00	\$0.00	\$1,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.00
211001	Material de Oficina	\$1,413.00	\$0.00	\$1,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.00
216000	Material de limpieza	\$147.40	\$0.00	\$147.40	\$0.00	\$0.00	\$0.00	\$0.00	\$147.40
216001	Material de Limpieza	\$147.40	\$0.00	\$147.40	\$0.00	\$0.00	\$0.00	\$0.00	\$147.40
217000	Materiales y útiles de enseñanza	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
217001	Material Didáctico	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
240000	Materiales y artículos de construc	\$95,650.64	\$10,663.00	\$106,313.64	\$69,900.89	\$69,900.89	\$69,900.89	\$69,900.89	\$36,412.75
241000	Productos minerales no metálicos	\$39,127.00	-\$20,000.00	\$19,127.00	\$2,900.01	\$2,900.01	\$2,900.01	\$2,900.01	\$16,226.99
241001	Productos minerales no metálicos	\$39,127.00	-\$20,000.00	\$19,127.00	\$2,900.01	\$2,900.01	\$2,900.01	\$2,900.01	\$16,226.99
242000	Cemento y productos de concreto	\$32,375.00	\$0.00	\$32,375.00	\$12,845.11	\$12,845.11	\$12,845.11	\$12,845.11	\$19,529.89
242001	Cemento y productos de concreto	\$32,375.00	\$0.00	\$32,375.00	\$12,845.11	\$12,845.11	\$12,845.11	\$12,845.11	\$19,529.89
244000	Madera y productos de madera	\$660.00	\$5,452.00	\$6,112.00	\$6,036.64	\$6,036.64	\$6,036.64	\$6,036.64	\$75.36
244001	Madera y productos de madera	\$660.00	\$5,452.00	\$6,112.00	\$6,036.64	\$6,036.64	\$6,036.64	\$6,036.64	\$75.36
247000	Artículos metálicos para la construc	\$23,488.64	\$20,980.00	\$44,468.64	\$44,388.33	\$44,388.33	\$44,388.33	\$44,388.33	\$80.31
247001	Artículos metálicos para la construc	\$23,488.64	\$20,980.00	\$44,468.64	\$44,388.33	\$44,388.33	\$44,388.33	\$44,388.33	\$80.31
249000	Otros materiales y artículos de cons	\$0.00	\$4,231.00	\$4,231.00	\$3,730.80	\$3,730.80	\$3,730.80	\$3,730.80	\$500.20
249001	Otros materiales y artículos de cons	\$0.00	\$4,231.00	\$4,231.00	\$3,730.80	\$3,730.80	\$3,730.80	\$3,730.80	\$500.20
250000	Productos químicos, farmacéuticos	\$29,531.00	-\$15,000.00	\$14,531.00	\$10,917.01	\$10,917.01	\$10,917.01	\$10,917.01	\$3,613.99
256000	Fibras sintéticas, hules, plásticos y c	\$29,531.00	-\$15,000.00	\$14,531.00	\$10,917.01	\$10,917.01	\$10,917.01	\$10,917.01	\$3,613.99
256001	Fibras sintéticas, hules, plásticos y c	\$29,531.00	-\$15,000.00	\$14,531.00	\$10,917.01	\$10,917.01	\$10,917.01	\$10,917.01	\$3,613.99
260000	Combustibles, lubricantes y aditivos	\$9,346.80	\$0.00	\$9,346.80	\$1,739.83	\$1,739.83	\$1,739.83	\$1,739.83	\$7,606.97
261000	Combustibles, lubricantes y aditivos	\$9,346.80	\$0.00	\$9,346.80	\$1,739.83	\$1,739.83	\$1,739.83	\$1,739.83	\$7,606.97
261001	Combustibles y Lubricantes vehícul	\$9,346.80	\$0.00	\$9,346.80	\$1,739.83	\$1,739.83	\$1,739.83	\$1,739.83	\$7,606.97
270000	Vestuario, blancos, prendas de prot	\$599.50	\$0.00	\$599.50	\$0.00	\$0.00	\$0.00	\$0.00	\$599.50
272000	Prendas de seguridad y protección	\$599.50	\$0.00	\$599.50	\$0.00	\$0.00	\$0.00	\$0.00	\$599.50
272001	Prendas de Protección	\$599.50	\$0.00	\$599.50	\$0.00	\$0.00	\$0.00	\$0.00	\$599.50
290000	Herramientas, refacciones y acceso	\$15,670.47	\$21,183.38	\$36,853.85	\$31,044.97	\$31,044.97	\$31,044.97	\$31,044.97	\$5,808.88
291000	Herramientas menores	\$13,833.73	\$0.00	\$13,833.73	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$5,377.33
291001	Herramientas Menores	\$13,833.73	\$0.00	\$13,833.73	\$8,456.40	\$8,456.40	\$8,456.40	\$8,456.40	\$5,377.33
296000	Refacciones y accesorios menores i	\$871.74	\$21,000.00	\$21,871.74	\$21,738.89	\$21,738.89	\$21,738.89	\$21,738.89	\$132.85

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
296001	Refacciones	\$871.74	\$21,000.00	\$21,871.74	\$21,738.89	\$21,738.89	\$21,738.89	\$132.85
298000	Refacciones y accesorios menores	\$965.00	\$0.00	\$965.00	\$670.00	\$670.00	\$670.00	\$295.00
298001	Refacciones y accesorios menores	\$965.00	\$0.00	\$965.00	\$670.00	\$670.00	\$670.00	\$295.00
299000	Refacciones y accesorios menores	\$0.00	\$183.38	\$183.38	\$179.68	\$179.68	\$179.68	\$3.70
299001	Refacciones y accesorios menores	\$0.00	\$183.38	\$183.38	\$179.68	\$179.68	\$179.68	\$3.70
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$35,000.00</b>	<b>\$506.00</b>	<b>\$35,506.00</b>	<b>\$50,386.00</b>	<b>\$50,386.00</b>	<b>\$50,386.00</b>	<b>-\$14,880.00</b>
320000	Servicios de arrendamiento	\$35,000.00	\$0.00	\$35,000.00	\$49,880.00	\$49,880.00	\$49,880.00	-\$14,880.00
326000	Arrendamiento de maquinaria, otros	\$35,000.00	\$0.00	\$35,000.00	\$49,880.00	\$49,880.00	\$49,880.00	-\$14,880.00
326001	Arrendamiento de Maquinaria y Equ	\$35,000.00	\$0.00	\$35,000.00	\$49,880.00	\$49,880.00	\$49,880.00	-\$14,880.00
350000	Servicios de instalación, reparación,	\$0.00	\$506.00	\$506.00	\$506.00	\$506.00	\$506.00	\$0.00
355000	Reparación y mantenimiento de equ	\$0.00	\$506.00	\$506.00	\$506.00	\$506.00	\$506.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$506.00	\$506.00	\$506.00	\$506.00	\$506.00	\$0.00
<b>35E-MH08-110122</b>		<b>\$187,418.81</b>	<b>\$17,352.38</b>	<b>\$204,771.19</b>	<b>\$163,988.70</b>	<b>\$163,988.70</b>	<b>\$163,988.70</b>	<b>\$40,782.49</b>

### 01 Presidencia Municipal

#### 03E Economía

##### 35E-MH08-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$143,507.21</b>	<b>-\$11,394.92</b>	<b>\$132,112.29</b>	<b>\$87,651.60</b>	<b>\$87,651.60</b>	<b>\$87,651.60</b>	<b>\$87,651.60</b>	<b>\$44,460.69</b>
210000	Materiales de administración, emisic	\$1,263.70	\$0.00	\$1,263.70	\$0.00	\$0.00	\$0.00	\$1,263.70	
211000	Materiales, útiles y equipos menore:	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$1,190.00	
211001	Material de Oficina	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$1,190.00	
216000	Material de limpieza	\$73.70	\$0.00	\$73.70	\$0.00	\$0.00	\$0.00	\$73.70	
216001	Material de Limpieza	\$73.70	\$0.00	\$73.70	\$0.00	\$0.00	\$0.00	\$73.70	
240000	Materiales y artículos de construc	\$82,677.78	-\$12,635.40	\$70,042.38	\$34,832.60	\$34,832.60	\$34,832.60	\$35,209.78	
241000	Productos minerales no metálicos	\$29,245.00	-\$20,000.00	\$9,245.00	\$4,450.09	\$4,450.09	\$4,450.09	\$4,794.91	
241001	Productos minerales no metálicos	\$29,245.00	-\$20,000.00	\$9,245.00	\$4,450.09	\$4,450.09	\$4,450.09	\$4,794.91	
242000	Cemento y productos de concreto	\$32,375.00	\$0.00	\$32,375.00	\$15,005.00	\$15,005.00	\$15,005.00	\$17,370.00	
242001	Cemento y productos de concreto	\$32,375.00	\$0.00	\$32,375.00	\$15,005.00	\$15,005.00	\$15,005.00	\$17,370.00	
244000	Madera y productos de madera	\$440.00	\$2,465.80	\$2,905.80	\$2,905.80	\$2,905.80	\$2,905.80	\$0.00	
244001	Madera y productos de madera	\$440.00	\$2,465.80	\$2,905.80	\$2,905.80	\$2,905.80	\$2,905.80	\$0.00	
247000	Artículos metálicos para la construc	\$20,617.78	\$0.00	\$20,617.78	\$7,572.91	\$7,572.91	\$7,572.91	\$13,044.87	
247001	Artículos metálicos para la construc	\$20,617.78	\$0.00	\$20,617.78	\$7,572.91	\$7,572.91	\$7,572.91	\$13,044.87	
249000	Otros materiales y artículos de cons	\$0.00	\$4,898.80	\$4,898.80	\$4,898.80	\$4,898.80	\$4,898.80	\$0.00	
249001	Otros materiales y artículos de cons	\$0.00	\$4,898.80	\$4,898.80	\$4,898.80	\$4,898.80	\$4,898.80	\$0.00	
250000	Productos químicos, farmacéuticos	\$51,601.00	-\$15,000.00	\$36,601.00	\$32,477.00	\$32,477.00	\$32,477.00	\$4,124.00	
256000	Fibras sintéticas, hules, plásticos y t	\$51,601.00	-\$15,000.00	\$36,601.00	\$32,477.00	\$32,477.00	\$32,477.00	\$4,124.00	
256001	Fibras sintéticas, hules, plásticos y t	\$51,601.00	-\$15,000.00	\$36,601.00	\$32,477.00	\$32,477.00	\$32,477.00	\$4,124.00	
260000	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
261001	Combustibles y Lubricantes vehicul	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
290000	Herramientas, refacciones y acceso	\$7,964.73	\$15,540.48	\$23,505.21	\$19,642.00	\$19,642.00	\$19,642.00	\$3,863.21
291000	Herramientas menores	\$6,425.21	\$0.00	\$6,425.21	\$2,940.00	\$2,940.00	\$2,940.00	\$3,485.21
291001	Herramientas Menores	\$6,425.21	\$0.00	\$6,425.21	\$2,940.00	\$2,940.00	\$2,940.00	\$3,485.21
296000	Refacciones y accesorios menores	\$1,539.52	\$4,540.48	\$6,080.00	\$5,702.00	\$5,702.00	\$5,702.00	\$378.00
296001	Refacciones	\$1,539.52	\$4,540.48	\$6,080.00	\$5,702.00	\$5,702.00	\$5,702.00	\$378.00
298000	Refacciones y accesorios menores	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
298001	Refacciones y accesorios menores	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
<b>35E-MH08-150222</b>		<b>\$143,507.21</b>	<b>-\$11,394.92</b>	<b>\$132,112.29</b>	<b>\$87,651.60</b>	<b>\$87,651.60</b>	<b>\$87,651.60</b>	<b>\$44,460.69</b>

### 01 Presidencia Municipal

#### 03E Economía

##### 35E-MH08-250222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$0.00</b>
240000	Materiales y artículos de construc	\$0.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$0.00
<b>35E-MH08-250222</b>		<b>\$0.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$1,640.00</b>	<b>\$0.00</b>
<b>Economía</b>		<b>\$330,926.02</b>	<b>\$7,597.46</b>	<b>\$338,523.48</b>	<b>\$253,280.30</b>	<b>\$253,280.30</b>	<b>\$253,280.30</b>	<b>\$85,243.18</b>

### 01 Presidencia Municipal

#### 03I Economía

##### 35I-MH07-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,542.00</b>	<b>\$15,915.01</b>	<b>\$25,457.01</b>	<b>\$17,638.30</b>	<b>\$17,638.30</b>	<b>\$17,638.30</b>	<b>\$17,638.30</b>	<b>\$7,818.71</b>
210000	Materiales de administración, emisic	\$7,487.00	\$0.00	\$7,487.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$5,971.00
211000	Materiales, útiles y equipos menore:	\$5,927.00	\$0.00	\$5,927.00	\$760.00	\$760.00	\$760.00	\$760.00	\$5,167.00
211001	Material de Oficina	\$5,927.00	\$0.00	\$5,927.00	\$760.00	\$760.00	\$760.00	\$760.00	\$5,167.00
214000	Materiales, útiles y equipos menore:	\$1,560.00	\$0.00	\$1,560.00	\$756.00	\$756.00	\$756.00	\$756.00	\$804.00
214001	Material para Bienes Informáticos	\$1,560.00	\$0.00	\$1,560.00	\$756.00	\$756.00	\$756.00	\$756.00	\$804.00
240000	Materiales y artículos de construc	\$155.00	\$1,000.00	\$1,155.00	\$609.80	\$609.80	\$609.80	\$609.80	\$545.20
246000	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$290.00	\$290.00	\$290.00	\$290.00	\$210.00
246001	Material Eléctrico	\$0.00	\$500.00	\$500.00	\$290.00	\$290.00	\$290.00	\$290.00	\$210.00
249000	Otros materiales y artículos de cons	\$155.00	\$500.00	\$655.00	\$319.80	\$319.80	\$319.80	\$319.80	\$335.20
249001	Otros materiales y artículos de cons	\$155.00	\$500.00	\$655.00	\$319.80	\$319.80	\$319.80	\$319.80	\$335.20
250000	Productos químicos, farmacéuticos	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
259000	Otros productos químicos	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
259001	Otros productos químicos	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00
261000	Combustibles, lubricantes y aditivos	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00
261001	Combustibles y Lubricantes vehícul	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00
290000	Herramientas, refacciones y acceso	\$0.00	\$14,915.01	\$14,915.01	\$14,762.50	\$14,762.50	\$14,762.50	\$152.51
292000	Refacciones y accesorios menores	\$0.00	\$200.00	\$200.00	\$154.89	\$154.89	\$154.89	\$45.11
292001	Refacciones y accesorios menores	\$0.00	\$200.00	\$200.00	\$154.89	\$154.89	\$154.89	\$45.11
296000	Refacciones y accesorios menores	\$0.00	\$505.01	\$505.01	\$505.01	\$505.01	\$505.01	\$0.00
296001	Refacciones	\$0.00	\$505.01	\$505.01	\$505.01	\$505.01	\$505.01	\$0.00
298000	Refacciones y accesorios menores	\$0.00	\$13,700.00	\$13,700.00	\$13,593.00	\$13,593.00	\$13,593.00	\$107.00
298001	Refacciones y accesorios menores	\$0.00	\$13,700.00	\$13,700.00	\$13,593.00	\$13,593.00	\$13,593.00	\$107.00
299000	Refacciones y accesorios menores	\$0.00	\$510.00	\$510.00	\$509.60	\$509.60	\$509.60	\$0.40
299001	Refacciones y accesorios menores	\$0.00	\$510.00	\$510.00	\$509.60	\$509.60	\$509.60	\$0.40
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,510.00</b>	<b>-\$11,500.00</b>	<b>\$9,010.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$7,038.00</b>
350000	Servicios de instalación, reparación,	\$20,510.00	-\$11,500.00	\$9,010.00	\$1,972.00	\$1,972.00	\$1,972.00	\$7,038.00
355000	Reparación y mantenimiento de equ	\$20,510.00	-\$13,000.00	\$7,510.00	\$0.00	\$0.00	\$0.00	\$7,510.00
355001	Mantenimiento de Vehículos	\$20,510.00	-\$13,000.00	\$7,510.00	\$0.00	\$0.00	\$0.00	\$7,510.00
357000	Instalación, reparación y mantenimi	\$0.00	\$1,500.00	\$1,500.00	\$1,972.00	\$1,972.00	\$1,972.00	-\$472.00
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$1,500.00	\$1,500.00	\$1,972.00	\$1,972.00	\$1,972.00	-\$472.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$7,999.00</b>	<b>\$7,999.00</b>	<b>\$16,448.98</b>	<b>\$16,448.98</b>	<b>\$16,448.98</b>	<b>-\$8,449.98</b>
510000	Mobiliario y equipo de administració	\$0.00	\$7,999.00	\$7,999.00	\$16,448.98	\$16,448.98	\$16,448.98	-\$8,449.98
515000	Equipo de cómputo y de tecnología	\$0.00	\$7,999.00	\$7,999.00	\$16,448.98	\$16,448.98	\$16,448.98	-\$8,449.98
515001	Bienes informáticos	\$0.00	\$7,999.00	\$7,999.00	\$16,448.98	\$16,448.98	\$16,448.98	-\$8,449.98
<b>35I-MH07-110122</b>		<b>\$30,052.00</b>	<b>\$12,414.01</b>	<b>\$42,466.01</b>	<b>\$36,059.28</b>	<b>\$36,059.28</b>	<b>\$36,059.28</b>	<b>\$6,406.73</b>

### 01 Presidencia Municipal

#### 031 Economía

##### 35I-MH07-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,339.00</b>	<b>\$3,625.00</b>	<b>\$9,964.00</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$6,198.99</b>
210000	Materiales de administración, emisic	\$6,184.00	\$0.00	\$6,184.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$5,044.00
211000	Materiales, útiles y equipos menore:	\$3,844.00	\$0.00	\$3,844.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$2,704.00
211001	Material de Oficina	\$3,844.00	\$0.00	\$3,844.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$2,704.00
214000	Materiales, útiles y equipos menore:	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
214001	Material para Bienes Informáticos	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
240000	Materiales y artículos de construc	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
249000	Otros materiales y artículos de cons	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
249001	Otros materiales y artículos de cons	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00
290000	Herramientas, refacciones y acceso	\$0.00	\$3,625.00	\$3,625.00	\$2,625.01	\$2,625.01	\$2,625.01	\$2,625.01	\$999.99

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
296000	Refacciones y accesorios menores	\$0.00	\$3,625.00	\$3,625.00	\$2,625.01	\$2,625.01	\$2,625.01	\$2,625.01	\$999.99
296001	Refacciones	\$0.00	\$3,625.00	\$3,625.00	\$2,625.01	\$2,625.01	\$2,625.01	\$2,625.01	\$999.99
	<b>35I-MH07-150222</b>	<b>\$6,339.00</b>	<b>\$3,625.00</b>	<b>\$9,964.00</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$3,765.01</b>	<b>\$6,198.99</b>
<b>01</b>	<b>Presidencia Municipal</b>								
<b>03I</b>	<b>Economía</b>								
<b>35I-MH07-150422</b>									
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$311,000.00</b>	<b>-\$311,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$311,000.00	-\$311,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$311,000.00	-\$311,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equ	\$311,000.00	-\$311,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>35I-MH07-150422</b>	<b>\$311,000.00</b>	<b>-\$311,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>01</b>	<b>Presidencia Municipal</b>								
<b>03I</b>	<b>Economía</b>								
<b>35I-MH07-250222</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$482,643.58</b>	<b>\$313,440.03</b>	<b>\$796,083.61</b>	<b>\$788,166.12</b>	<b>\$788,166.12</b>	<b>\$788,166.12</b>	<b>\$788,166.12</b>	<b>\$7,917.49</b>
240000	Materiales y artículos de construcc	\$0.00	\$13,440.03	\$13,440.03	\$17,315.00	\$17,315.00	\$17,315.00	\$17,315.00	-\$3,874.97
247000	Artículos metálicos para la construc	\$0.00	\$12,772.00	\$12,772.00	\$16,522.00	\$16,522.00	\$16,522.00	\$16,522.00	-\$3,750.00
247001	Artículos metálicos para la construc	\$0.00	\$12,772.00	\$12,772.00	\$16,522.00	\$16,522.00	\$16,522.00	\$16,522.00	-\$3,750.00
249000	Otros materiales y artículos de cons	\$0.00	\$668.03	\$668.03	\$793.00	\$793.00	\$793.00	\$793.00	-\$124.97
249001	Otros materiales y artículos de cons	\$0.00	\$668.03	\$668.03	\$793.00	\$793.00	\$793.00	\$793.00	-\$124.97
260000	Combustibles, lubricantes y aditivos	\$176,331.40	\$300,000.00	\$476,331.40	\$402,894.56	\$402,894.56	\$402,894.56	\$402,894.56	\$73,436.84
261000	Combustibles, lubricantes y aditivos	\$176,331.40	\$300,000.00	\$476,331.40	\$402,894.56	\$402,894.56	\$402,894.56	\$402,894.56	\$73,436.84
261001	Combustibles y Lubricantes vehícul	\$176,331.40	\$300,000.00	\$476,331.40	\$402,894.56	\$402,894.56	\$402,894.56	\$402,894.56	\$73,436.84
290000	Herramientas, refacciones y acceso	\$306,312.18	\$0.00	\$306,312.18	\$367,956.56	\$367,956.56	\$367,956.56	\$367,956.56	-\$61,644.38
296000	Refacciones y accesorios menores	\$32,198.54	\$0.00	\$32,198.54	\$31,031.98	\$31,031.98	\$31,031.98	\$31,031.98	\$1,166.56
296001	Refacciones	\$32,198.54	\$0.00	\$32,198.54	\$31,031.98	\$31,031.98	\$31,031.98	\$31,031.98	\$1,166.56
298000	Refacciones y accesorios menores	\$274,113.64	\$0.00	\$274,113.64	\$336,924.58	\$336,924.58	\$336,924.58	\$336,924.58	-\$62,810.94
298001	Refacciones y accesorios menores	\$274,113.64	\$0.00	\$274,113.64	\$336,924.58	\$336,924.58	\$336,924.58	\$336,924.58	-\$62,810.94
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,285,718.00</b>	<b>-\$839,750.03</b>	<b>\$1,445,967.97</b>	<b>\$767,132.60</b>	<b>\$767,132.60</b>	<b>\$767,132.60</b>	<b>\$767,132.60</b>	<b>\$678,835.37</b>
320000	Servicios de arrendamiento	\$2,242,000.00	-\$900,000.00	\$1,342,000.00	\$657,500.00	\$657,500.00	\$657,500.00	\$657,500.00	\$684,500.00
326000	Arrendamiento de maquinaria, otros	\$2,242,000.00	-\$900,000.00	\$1,342,000.00	\$657,500.00	\$657,500.00	\$657,500.00	\$657,500.00	\$684,500.00
326001	Arrendamiento de Maquinaria y Equ	\$2,242,000.00	-\$900,000.00	\$1,342,000.00	\$657,500.00	\$657,500.00	\$657,500.00	\$657,500.00	\$684,500.00
350000	Servicios de instalación, reparación,	\$43,718.00	\$60,249.97	\$103,967.97	\$109,632.60	\$109,632.60	\$109,632.60	\$109,632.60	-\$5,664.63
355000	Reparación y mantenimiento de equ	\$43,718.00	\$0.00	\$43,718.00	\$17,513.00	\$17,513.00	\$17,513.00	\$17,513.00	\$26,205.00
355001	Mantenimiento de Vehículos	\$43,718.00	\$0.00	\$43,718.00	\$17,513.00	\$17,513.00	\$17,513.00	\$17,513.00	\$26,205.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
357000	Instalación, reparación y mantenim	\$0.00	\$60,249.97	\$60,249.97	\$92,119.60	\$92,119.60	\$92,119.60	\$92,119.60	-31,869.63
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$60,249.97	\$60,249.97	\$92,119.60	\$92,119.60	\$92,119.60	\$92,119.60	-31,869.63
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$20,039.00</b>	<b>\$0.00</b>	<b>\$20,039.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,039.00</b>
510000	Mobiliario y equipo de administració	\$20,039.00	\$0.00	\$20,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,039.00
511000	Muebles de oficina y estantería	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,740.00
511001	Muebles de oficina y estantería	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,740.00
515000	Equipo de cómputo y de tecnología	\$13,299.00	\$0.00	\$13,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.00
515001	Bienes informáticos	\$13,299.00	\$0.00	\$13,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.00
	<b>35I-MH07-250222</b>	<b>\$2,788,400.58</b>	<b>-\$526,310.00</b>	<b>\$2,262,090.58</b>	<b>\$1,555,298.72</b>	<b>\$1,555,298.72</b>	<b>\$1,555,298.72</b>	<b>\$1,555,298.72</b>	<b>\$706,791.86</b>
	<b>Economía</b>	<b>\$3,135,791.58</b>	<b>-\$821,270.99</b>	<b>\$2,314,520.59</b>	<b>\$1,595,123.01</b>	<b>\$1,595,123.01</b>	<b>\$1,595,123.01</b>	<b>\$1,595,123.01</b>	<b>\$719,397.58</b>
	<b>Presidencia Municipal</b>	<b>\$25,324,754.03</b>	<b>\$14,710,553.40</b>	<b>\$40,035,307.43</b>	<b>\$31,379,902.00</b>	<b>\$31,379,902.00</b>	<b>\$31,368,175.62</b>	<b>\$31,368,175.62</b>	<b>\$8,655,405.43</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 11E-MH01-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$297,033.00</b>	<b>-\$135,824.01</b>	<b>\$161,208.99</b>	<b>\$50,567.71</b>	<b>\$50,567.71</b>	<b>\$50,567.71</b>	<b>\$50,567.71</b>	<b>\$110,641.28</b>
210000	Materiales de administración, emisic	\$218,228.47	-\$164,000.00	\$54,228.47	\$26,716.92	\$26,716.92	\$26,716.92	\$26,716.92	\$27,511.55
211000	Materiales, útiles y equipos menore:	\$114,474.00	-\$94,000.00	\$20,474.00	\$12,654.00	\$12,654.00	\$12,654.00	\$12,654.00	\$7,820.00
211001	Material de Oficina	\$114,474.00	-\$94,000.00	\$20,474.00	\$12,654.00	\$12,654.00	\$12,654.00	\$12,654.00	\$7,820.00
214000	Materiales, útiles y equipos menore:	\$103,135.00	-\$70,000.00	\$33,135.00	\$13,712.92	\$13,712.92	\$13,712.92	\$13,712.92	\$19,422.08
214001	Material para Bienes Informáticos	\$103,135.00	-\$70,000.00	\$33,135.00	\$13,712.92	\$13,712.92	\$13,712.92	\$13,712.92	\$19,422.08
216000	Material de limpieza	\$619.47	\$0.00	\$619.47	\$350.00	\$350.00	\$350.00	\$350.00	\$269.47
216001	Material de Limpieza	\$619.47	\$0.00	\$619.47	\$350.00	\$350.00	\$350.00	\$350.00	\$269.47
220000	Alimentos y utensilios	\$15,784.00	\$1,695.00	\$17,479.00	\$14,635.00	\$14,635.00	\$14,635.00	\$14,635.00	\$2,844.00
221000	Productos alimenticios para persona	\$15,784.00	\$0.00	\$15,784.00	\$12,940.00	\$12,940.00	\$12,940.00	\$12,940.00	\$2,844.00
221001	Alimentación de Personas	\$15,784.00	\$0.00	\$15,784.00	\$12,940.00	\$12,940.00	\$12,940.00	\$12,940.00	\$2,844.00
223000	Utensilios para el servicio de alimen	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00
223001	Utensilios para el Servicio de Alimer	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00
240000	Materiales y artículos de construc	\$0.00	\$2,764.99	\$2,764.99	\$2,849.99	\$2,849.99	\$2,849.99	\$2,849.99	-\$85.00
246000	Material eléctrico y electrónico	\$0.00	\$1,899.00	\$1,899.00	\$1,846.00	\$1,846.00	\$1,846.00	\$1,846.00	\$53.00
246001	Material Eléctrico	\$0.00	\$1,899.00	\$1,899.00	\$1,846.00	\$1,846.00	\$1,846.00	\$1,846.00	\$53.00
247000	Artículos metálicos para la construc	\$0.00	\$586.99	\$586.99	\$586.99	\$586.99	\$586.99	\$586.99	\$0.00
247001	Artículos metálicos para la construc	\$0.00	\$586.99	\$586.99	\$586.99	\$586.99	\$586.99	\$586.99	\$0.00
249000	Otros materiales y artículos de cons	\$0.00	\$279.00	\$279.00	\$417.00	\$417.00	\$417.00	\$417.00	-\$138.00
249001	Otros materiales y artículos de cons	\$0.00	\$279.00	\$279.00	\$417.00	\$417.00	\$417.00	\$417.00	-\$138.00
250000	Productos químicos, farmacéuticos	\$1,442.00	\$8,096.00	\$9,538.00	\$730.00	\$730.00	\$730.00	\$730.00	\$8,808.00
253000	Medicinas y productos farmacéutico	\$972.00	\$0.00	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.00
253001	Medicinas y Productos Farmacéutic	\$972.00	\$0.00	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
254000	Materiales, accesorios y suministros	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$425.00
254001	Materiales y Suministros Médicos	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$425.00
256000	Fibras sintéticas, hules, plásticos y t	\$45.00	\$96.00	\$141.00	\$110.00	\$110.00	\$110.00	\$31.00
256001	Fibras sintéticas, hules, plásticos y t	\$45.00	\$96.00	\$141.00	\$110.00	\$110.00	\$110.00	\$31.00
259000	Otros productos químicos	\$0.00	\$8,000.00	\$8,000.00	\$620.00	\$620.00	\$620.00	\$7,380.00
259001	Otros productos químicos	\$0.00	\$8,000.00	\$8,000.00	\$620.00	\$620.00	\$620.00	\$7,380.00
260000	Combustibles, lubricantes y aditivos	\$60,927.60	\$0.00	\$60,927.60	\$208.80	\$208.80	\$208.80	\$60,718.80
261000	Combustibles, lubricantes y aditivos	\$60,927.60	\$0.00	\$60,927.60	\$208.80	\$208.80	\$208.80	\$60,718.80
261001	Combustibles y Lubricantes vehícul	\$60,927.60	\$0.00	\$60,927.60	\$208.80	\$208.80	\$208.80	\$60,718.80
270000	Vestuario, blancos, prendas de prot	\$442.93	\$0.00	\$442.93	\$0.00	\$0.00	\$0.00	\$442.93
272000	Prendas de seguridad y protección p	\$442.93	\$0.00	\$442.93	\$0.00	\$0.00	\$0.00	\$442.93
272001	Prendas de Protección	\$442.93	\$0.00	\$442.93	\$0.00	\$0.00	\$0.00	\$442.93
290000	Herramientas, refacciones y acceso	\$208.00	\$15,620.00	\$15,828.00	\$5,427.00	\$5,427.00	\$5,427.00	\$10,401.00
292000	Refacciones y accesorios menores i	\$208.00	\$250.00	\$458.00	\$416.00	\$416.00	\$416.00	\$42.00
292001	Refacciones y accesorios menores i	\$208.00	\$250.00	\$458.00	\$416.00	\$416.00	\$416.00	\$42.00
294000	Refacciones y accesorios menores i	\$0.00	\$882.00	\$882.00	\$835.00	\$835.00	\$835.00	\$47.00
294001	Refacciones y accesorios menores i	\$0.00	\$882.00	\$882.00	\$835.00	\$835.00	\$835.00	\$47.00
296000	Refacciones y accesorios menores i	\$0.00	\$13,538.00	\$13,538.00	\$3,538.00	\$3,538.00	\$3,538.00	\$10,000.00
296001	Refacciones	\$0.00	\$13,538.00	\$13,538.00	\$3,538.00	\$3,538.00	\$3,538.00	\$10,000.00
299000	Refacciones y accesorios menores i	\$0.00	\$950.00	\$950.00	\$638.00	\$638.00	\$638.00	\$312.00
299001	Refacciones y accesorios menores i	\$0.00	\$950.00	\$950.00	\$638.00	\$638.00	\$638.00	\$312.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,207,525.02</b>	<b>-\$3,320,342.15</b>	<b>\$1,887,182.87</b>	<b>\$1,314,462.17</b>	<b>\$1,314,462.17</b>	<b>\$1,314,462.17</b>	<b>\$572,720.70</b>
310000	Servicios básicos	\$0.00	\$18,500.00	\$18,500.00	\$9,531.82	\$9,531.82	\$9,531.82	\$8,968.18
317000	Servicios de acceso de Internet, red	\$0.00	\$17,500.00	\$17,500.00	\$9,471.82	\$9,471.82	\$9,471.82	\$8,028.18
317001	Servicios de Conducción de Señale:	\$0.00	\$17,500.00	\$17,500.00	\$9,471.82	\$9,471.82	\$9,471.82	\$8,028.18
318000	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$60.00	\$60.00	\$60.00	\$940.00
318001	Servicio Postal	\$0.00	\$1,000.00	\$1,000.00	\$60.00	\$60.00	\$60.00	\$940.00
320000	Servicios de arrendamiento	\$192,302.00	\$28,751.00	\$221,053.00	\$130,778.40	\$130,778.40	\$130,778.40	\$90,274.60
322000	Arrendamiento de edificios	\$190,800.00	\$19,280.00	\$210,080.00	\$121,800.00	\$121,800.00	\$121,800.00	\$88,280.00
322001	Arrendamiento de edificios	\$190,800.00	\$19,280.00	\$210,080.00	\$121,800.00	\$121,800.00	\$121,800.00	\$88,280.00
329000	Otros arrendamientos	\$1,502.00	\$9,471.00	\$10,973.00	\$8,978.40	\$8,978.40	\$8,978.40	\$1,994.60
329001	Otros arrendamientos	\$1,502.00	\$9,471.00	\$10,973.00	\$8,978.40	\$8,978.40	\$8,978.40	\$1,994.60
330000	Servicios profesionales, científicos,	\$632,289.02	-\$187,000.00	\$445,289.02	\$243,419.94	\$243,419.94	\$243,419.94	\$201,869.08
331000	Servicios legales, de contabilidad, a	\$342,000.00	-\$108,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$234,000.00
331001	Servicios legales	\$342,000.00	-\$108,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$234,000.00
336000	Servicios de apoyo administrativo, fi	\$290,289.02	-\$81,000.00	\$209,289.02	\$241,419.94	\$241,419.94	\$241,419.94	-\$32,130.92
336001	Servicios de apoyo administrativo, fi	\$290,289.02	-\$81,000.00	\$209,289.02	\$241,419.94	\$241,419.94	\$241,419.94	-\$32,130.92
339000	Servicios profesionales, científicos y	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
339003	Prestación de Servicios Profesionali	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
350000	Servicios de instalación, reparación,	\$50,000.00	-\$35,500.00	\$14,500.00	\$1,825.16	\$1,825.16	\$1,825.16	\$12,674.84

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
355000	Reparación y mantenimiento de eq	\$50,000.00	<b>-\$35,500.00</b>	\$14,500.00	\$1,825.16	\$1,825.16	\$1,825.16	\$1,825.16	\$12,674.84
355001	Mantenimiento de Vehículos	\$50,000.00	<b>-\$35,500.00</b>	\$14,500.00	\$1,825.16	\$1,825.16	\$1,825.16	\$1,825.16	\$12,674.84
370000	Servicios de traslado y viáticos	\$49,600.00	\$15,000.00	\$64,600.00	\$72,527.85	\$72,527.85	\$72,527.85	\$72,527.85	<b>-\$7,927.85</b>
375000	Viáticos en el país	\$49,600.00	\$15,000.00	\$64,600.00	\$72,527.85	\$72,527.85	\$72,527.85	\$72,527.85	<b>-\$7,927.85</b>
375001	Viáticos en el país	\$49,600.00	\$15,000.00	\$64,600.00	\$72,527.85	\$72,527.85	\$72,527.85	\$72,527.85	<b>-\$7,927.85</b>
390000	Otros servicios generales	\$4,283,334.00	<b>-\$3,160,093.15</b>	\$1,123,240.85	\$856,379.00	\$856,379.00	\$856,379.00	\$856,379.00	\$266,861.85
392000	Impuestos y derechos	\$87,000.00	<b>-\$10,093.15</b>	\$76,906.85	\$52,928.00	\$52,928.00	\$52,928.00	\$52,928.00	\$23,978.85
392005	Pago de otros impuestos	\$87,000.00	<b>-\$11,025.15</b>	\$75,974.85	\$51,996.00	\$51,996.00	\$51,996.00	\$51,996.00	\$23,978.85
392006	Pago de derechos	\$0.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$0.00
394000	Sentencias y resoluciones por autor	\$4,196,334.00	<b>-\$3,150,000.00</b>	\$1,046,334.00	\$803,451.00	\$803,451.00	\$803,451.00	\$803,451.00	\$242,883.00
394001	Gastos Derivados de una Resolució	\$4,196,334.00	<b>-\$3,150,000.00</b>	\$1,046,334.00	\$803,451.00	\$803,451.00	\$803,451.00	\$803,451.00	\$242,883.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$63,114.00</b>	<b>\$2,700.00</b>	<b>\$65,814.00</b>	<b>\$50,511.00</b>	<b>\$50,511.00</b>	<b>\$50,511.00</b>	<b>\$50,511.00</b>	<b>\$15,303.00</b>
510000	Mobiliario y equipo de administració	\$47,514.00	<b>-\$10,000.00</b>	\$37,514.00	\$23,812.00	\$23,812.00	\$23,812.00	\$23,812.00	\$13,702.00
511000	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.00
511001	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.00
515000	Equipo de cómputo y de tecnología	\$42,153.00	<b>-\$10,000.00</b>	\$32,153.00	\$23,812.00	\$23,812.00	\$23,812.00	\$23,812.00	\$8,341.00
515001	Bienes informáticos	\$42,153.00	<b>-\$10,000.00</b>	\$32,153.00	\$23,812.00	\$23,812.00	\$23,812.00	\$23,812.00	\$8,341.00
540000	Vehículos y equipo de transporte	\$0.00	\$21,500.00	\$21,500.00	\$19,899.00	\$19,899.00	\$19,899.00	\$19,899.00	\$1,601.00
549000	Otros equipos de transporte	\$0.00	\$21,500.00	\$21,500.00	\$19,899.00	\$19,899.00	\$19,899.00	\$19,899.00	\$1,601.00
549001	Otros equipos de transporte	\$0.00	\$21,500.00	\$21,500.00	\$19,899.00	\$19,899.00	\$19,899.00	\$19,899.00	\$1,601.00
560000	Maquinaria, otros equipos y herrami	\$15,600.00	<b>-\$8,800.00</b>	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$15,600.00	<b>-\$8,800.00</b>	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$15,600.00	<b>-\$8,800.00</b>	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
<b>11E-MH01-110122</b>		<b>\$5,567,672.02</b>	<b>-\$3,453,466.16</b>	<b>\$2,114,205.86</b>	<b>\$1,415,540.88</b>	<b>\$1,415,540.88</b>	<b>\$1,415,540.88</b>	<b>\$1,415,540.88</b>	<b>\$698,664.98</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150122

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,203,547.80</b>	<b>\$708,420.09</b>	<b>\$3,911,967.89</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$1,126,939.72</b>
340000	Servicios financieros, bancarios y c	\$195,000.00	\$58,420.09	\$253,420.09	\$253,420.17	\$253,420.17	\$253,420.17	\$253,420.17	<b>-\$0.08</b>
345000	Seguro de bienes patrimoniales	\$195,000.00	\$58,420.09	\$253,420.09	\$253,420.17	\$253,420.17	\$253,420.17	\$253,420.17	<b>-\$0.08</b>
345001	Seguros	\$195,000.00	\$58,420.09	\$253,420.09	\$253,420.17	\$253,420.17	\$253,420.17	\$253,420.17	<b>-\$0.08</b>
390000	Otros servicios generales	\$3,008,547.80	\$650,000.00	\$3,658,547.80	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$1,126,939.80
394000	Sentencias y resoluciones por autor	\$3,008,547.80	\$650,000.00	\$3,658,547.80	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$1,126,939.80
394001	Gastos Derivados de una Resolució	\$3,008,547.80	\$650,000.00	\$3,658,547.80	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$2,531,608.00	\$1,126,939.80
<b>11E-MH01-150122</b>		<b>\$3,203,547.80</b>	<b>\$708,420.09</b>	<b>\$3,911,967.89</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$2,785,028.17</b>	<b>\$1,126,939.72</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02</b>	<b>Secretaría General Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-150222</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$248,040.41</b>	<b>-\$1,128.99</b>	<b>\$246,911.42</b>	<b>\$202,312.98</b>	<b>\$202,312.98</b>	<b>\$202,312.98</b>	<b>\$44,598.44</b>
210000	Materiales de administración, emisic	\$236,710.01	-\$41,268.99	\$195,441.02	\$162,632.98	\$162,632.98	\$162,632.98	\$32,808.04
211000	Materiales, útiles y equipos menore:	\$93,045.50	-\$41,268.99	\$51,776.51	\$34,615.00	\$34,615.00	\$34,615.00	\$17,161.51
211001	Material de Oficina	\$93,045.50	-\$41,268.99	\$51,776.51	\$34,615.00	\$34,615.00	\$34,615.00	\$17,161.51
214000	Materiales, útiles y equipos menore:	\$143,382.00	\$0.00	\$143,382.00	\$128,017.98	\$128,017.98	\$128,017.98	\$15,364.02
214001	Material para Bienes Informáticos	\$143,382.00	\$0.00	\$143,382.00	\$128,017.98	\$128,017.98	\$128,017.98	\$15,364.02
216000	Material de limpieza	\$282.51	\$0.00	\$282.51	\$0.00	\$0.00	\$0.00	\$282.51
216001	Material de Limpieza	\$282.51	\$0.00	\$282.51	\$0.00	\$0.00	\$0.00	\$282.51
220000	Alimentos y utensilios	\$10,135.40	\$30,000.00	\$40,135.40	\$29,580.00	\$29,580.00	\$29,580.00	\$10,555.40
221000	Productos alimenticios para person:	\$10,135.40	\$30,000.00	\$40,135.40	\$29,580.00	\$29,580.00	\$29,580.00	\$10,555.40
221001	Alimentación de Personas	\$10,135.40	\$30,000.00	\$40,135.40	\$29,580.00	\$29,580.00	\$29,580.00	\$10,555.40
250000	Productos químicos, farmacéuticos	\$1,195.00	\$0.00	\$1,195.00	\$0.00	\$0.00	\$0.00	\$1,195.00
254000	Materiales, accesorios y suministros	\$1,105.00	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$1,105.00
254001	Materiales y Suministros Médicos	\$1,105.00	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$1,105.00
256000	Fibras sintéticas, hules, plásticos y c	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
256001	Fibras sintéticas, hules, plásticos y c	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,900.00	\$1,900.00	\$1,860.00	\$1,860.00	\$1,860.00	\$40.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,900.00	\$1,900.00	\$1,860.00	\$1,860.00	\$1,860.00	\$40.00
261001	Combustibles y Lubricantes vehicul	\$0.00	\$1,900.00	\$1,900.00	\$1,860.00	\$1,860.00	\$1,860.00	\$40.00
290000	Herramientas, refacciones y acceso	\$0.00	\$8,240.00	\$8,240.00	\$8,240.00	\$8,240.00	\$8,240.00	\$0.00
294000	Refacciones y accesorios menores i	\$0.00	\$1,155.00	\$1,155.00	\$1,155.00	\$1,155.00	\$1,155.00	\$0.00
294001	Refacciones y accesorios menores i	\$0.00	\$1,155.00	\$1,155.00	\$1,155.00	\$1,155.00	\$1,155.00	\$0.00
296000	Refacciones y accesorios menores i	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00
296001	Refacciones	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,151,072.24</b>	<b>-\$266,857.60</b>	<b>\$884,214.64</b>	<b>\$128,184.14</b>	<b>\$128,184.14</b>	<b>\$128,184.14</b>	<b>\$756,030.50</b>
330000	Servicios profesionales, científicos,	\$115,125.04	\$30,000.00	\$145,125.04	\$125,042.00	\$125,042.00	\$125,042.00	\$20,083.04
336000	Servicios de apoyo administrativo, fi	\$115,125.04	\$30,000.00	\$145,125.04	\$125,042.00	\$125,042.00	\$125,042.00	\$20,083.04
336001	Servicios de apoyo administrativo, fi	\$115,125.04	\$30,000.00	\$145,125.04	\$125,042.00	\$125,042.00	\$125,042.00	\$20,083.04
340000	Servicios financieros, bancarios y cr	\$0.00	\$3,142.40	\$3,142.40	\$3,142.14	\$3,142.14	\$3,142.14	\$0.26
345000	Seguro de bienes patrimoniales	\$0.00	\$3,142.40	\$3,142.40	\$3,142.14	\$3,142.14	\$3,142.14	\$0.26
345001	Seguros	\$0.00	\$3,142.40	\$3,142.40	\$3,142.14	\$3,142.14	\$3,142.14	\$0.26
390000	Otros servicios generales	\$1,035,947.20	-\$300,000.00	\$735,947.20	\$0.00	\$0.00	\$0.00	\$735,947.20
394000	Sentencias y resoluciones por autor	\$1,035,947.20	-\$300,000.00	\$735,947.20	\$0.00	\$0.00	\$0.00	\$735,947.20
394001	Gastos Derivados de una Resolució	\$1,035,947.20	-\$300,000.00	\$735,947.20	\$0.00	\$0.00	\$0.00	\$735,947.20

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>500000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$26,583.00</b>	<b>\$26,583.00</b>	<b>\$21,598.99</b>	<b>\$21,598.99</b>	<b>\$21,598.99</b>	<b>\$21,598.99</b>	<b>\$4,984.01</b>
510000 Mobiliario y equipo de administració	\$0.00	\$20,484.00	\$20,484.00	\$15,499.99	\$15,499.99	\$15,499.99	\$15,499.99	\$4,984.01
515000 Equipo de cómputo y de tecnología	\$0.00	\$20,484.00	\$20,484.00	\$15,499.99	\$15,499.99	\$15,499.99	\$15,499.99	\$4,984.01
515001 Bienes informáticos	\$0.00	\$20,484.00	\$20,484.00	\$15,499.99	\$15,499.99	\$15,499.99	\$15,499.99	\$4,984.01
560000 Maquinaria, otros equipos y herrami	\$0.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$0.00
565000 Equipo de comunicación y telecomu	\$0.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$0.00
565001 Equipos y Aparatos de Comunicació	\$0.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$6,099.00	\$0.00
<b>11E-MH01-150222</b>	<b>\$1,399,112.65</b>	<b>-\$241,403.59</b>	<b>\$1,157,709.06</b>	<b>\$352,096.11</b>	<b>\$352,096.11</b>	<b>\$352,096.11</b>	<b>\$352,096.11</b>	<b>\$805,612.95</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150422

<b>300000 SERVICIOS GENERALES</b>	<b>\$1,239,000.00</b>	<b>\$550,000.00</b>	<b>\$1,789,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,789,000.00</b>
390000 Otros servicios generales	\$1,239,000.00	\$550,000.00	\$1,789,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,000.00
394000 Sentencias y resoluciones por autor	\$1,239,000.00	\$550,000.00	\$1,789,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,000.00
394001 Gastos Derivados de una Resolució	\$1,239,000.00	\$550,000.00	\$1,789,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,000.00
<b>11E-MH01-150422</b>	<b>\$1,239,000.00</b>	<b>\$550,000.00</b>	<b>\$1,789,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,789,000.00</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150521

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisí	\$0.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$0.00
211000 Materiales, útiles y equipos menore:	\$0.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$0.00
211001 Material de Oficina	\$0.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$6,537.00	\$0.00
<b>11E-MH01-150521</b>	<b>\$0.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$6,537.00</b>	<b>\$0.00</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150722

<b>300000 SERVICIOS GENERALES</b>	<b>\$3,020,171.00</b>	<b>-\$250,000.00</b>	<b>\$2,770,171.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,205,635.00</b>
390000 Otros servicios generales	\$3,020,171.00	-\$250,000.00	\$2,770,171.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,205,635.00
394000 Sentencias y resoluciones por autor	\$3,020,171.00	-\$250,000.00	\$2,770,171.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,205,635.00
394001 Gastos Derivados de una Resolució	\$3,020,171.00	-\$250,000.00	\$2,770,171.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,564,536.00	\$1,205,635.00
<b>11E-MH01-150722</b>	<b>\$3,020,171.00</b>	<b>-\$250,000.00</b>	<b>\$2,770,171.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,564,536.00</b>	<b>\$1,205,635.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de Impresión 12:10 p.m.

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02</b>	<b>Secretaría General Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-250222</b>								
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$48,000.00</b>	<b>\$300,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>
390000	Otros servicios generales	\$48,000.00	\$300,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$348,000.00
392000	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
392006	Pago de derechos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
394000	Sentencias y resoluciones por autor	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
394001	Gastos Derivados de una Resolución	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	<b>11E-MH01-250222</b>	<b>\$48,000.00</b>	<b>\$300,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>
<b>02</b>	<b>Secretaría General Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>14E-MH05-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$91,690.82</b>	<b>\$19,995.00</b>	<b>\$111,685.82</b>	<b>\$51,532.07</b>	<b>\$51,532.07</b>	<b>\$51,532.07</b>	<b>\$60,153.75</b>
210000	Materiales de administración, emisic	\$39,440.72	\$1,591.00	\$41,031.72	\$21,868.61	\$21,868.61	\$21,868.61	\$19,163.11
211000	Materiales, útiles y equipos menore:	\$29,269.18	\$0.00	\$29,269.18	\$14,607.00	\$14,607.00	\$14,607.00	\$14,662.18
211001	Material de Oficina	\$29,269.18	\$0.00	\$29,269.18	\$14,607.00	\$14,607.00	\$14,607.00	\$14,662.18
214000	Materiales, útiles y equipos menore:	\$4,820.00	\$1,591.00	\$6,411.00	\$6,245.60	\$6,245.60	\$6,245.60	\$165.40
214001	Material para Bienes Informáticos	\$4,820.00	\$1,591.00	\$6,411.00	\$6,245.60	\$6,245.60	\$6,245.60	\$165.40
216000	Material de limpieza	\$5,351.54	\$0.00	\$5,351.54	\$1,016.01	\$1,016.01	\$1,016.01	\$4,335.53
216001	Material de Limpieza	\$5,351.54	\$0.00	\$5,351.54	\$1,016.01	\$1,016.01	\$1,016.01	\$4,335.53
220000	Alimentos y utensilios	\$14,680.10	\$800.00	\$15,480.10	\$6,758.97	\$6,758.97	\$6,758.97	\$8,721.13
221000	Productos alimententicios para person:	\$14,680.10	\$0.00	\$14,680.10	\$6,038.95	\$6,038.95	\$6,038.95	\$8,641.15
221001	Alimentación de Personas	\$14,680.10	\$0.00	\$14,680.10	\$6,038.95	\$6,038.95	\$6,038.95	\$8,641.15
223000	Utensilios para el servicio de alimen	\$0.00	\$800.00	\$800.00	\$720.02	\$720.02	\$720.02	\$79.98
223001	Utensilios para el Servicio de Alimer	\$0.00	\$800.00	\$800.00	\$720.02	\$720.02	\$720.02	\$79.98
240000	Materiales y artículos de construccion	\$6,528.50	\$1,000.00	\$7,528.50	\$3,500.00	\$3,500.00	\$3,500.00	\$4,028.50
246000	Material eléctrico y electrónico	\$3,870.00	\$0.00	\$3,870.00	\$390.00	\$390.00	\$390.00	\$3,480.00
246001	Material Eléctrico	\$3,870.00	\$0.00	\$3,870.00	\$390.00	\$390.00	\$390.00	\$3,480.00
249000	Otros materiales y artículos de cons	\$2,658.50	\$1,000.00	\$3,658.50	\$3,110.00	\$3,110.00	\$3,110.00	\$548.50
249001	Otros materiales y artículos de cons	\$2,658.50	\$1,000.00	\$3,658.50	\$3,110.00	\$3,110.00	\$3,110.00	\$548.50
250000	Productos químicos, farmacéuticos	\$4,968.00	\$4.00	\$4,972.00	\$2,126.00	\$2,126.00	\$2,126.00	\$2,846.00
253000	Medicinas y productos farmacéutico	\$2,880.00	-\$2,000.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
253001	Medicinas y Productos Farmacéutic	\$2,880.00	-\$2,000.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
254000	Materiales, accesorios y suministros	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00	\$952.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
254001	Materiales y Suministros Médicos	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00	\$952.00
256000	Fibras sintéticas, hules, plásticos y t	\$1,136.00	\$4.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y t	\$1,136.00	\$4.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00
259000	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$986.00	\$986.00	\$986.00	\$1,014.00
259001	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$986.00	\$986.00	\$986.00	\$1,014.00
260000	Combustibles, lubricantes y aditivos	\$15,524.00	\$0.00	\$15,524.00	\$2,634.01	\$2,634.01	\$2,634.01	\$12,889.99
261000	Combustibles, lubricantes y aditivos	\$15,524.00	\$0.00	\$15,524.00	\$2,634.01	\$2,634.01	\$2,634.01	\$12,889.99
261001	Combustibles y Lubricantes vehicul	\$15,524.00	\$0.00	\$15,524.00	\$2,634.01	\$2,634.01	\$2,634.01	\$12,889.99
270000	Vestuario, blancos, prendas de prot	\$0.00	\$2,000.00	\$2,000.00	\$1,909.19	\$1,909.19	\$1,909.19	\$90.81
272000	Prendas de seguridad y protección	\$0.00	\$2,000.00	\$2,000.00	\$1,909.19	\$1,909.19	\$1,909.19	\$90.81
272001	Prendas de Protección	\$0.00	\$2,000.00	\$2,000.00	\$1,909.19	\$1,909.19	\$1,909.19	\$90.81
290000	Herramientas, refacciones y acceso	\$10,549.50	\$14,600.00	\$25,149.50	\$12,735.29	\$12,735.29	\$12,735.29	\$12,414.21
291000	Herramientas menores	\$9,901.50	\$0.00	\$9,901.50	\$1,780.00	\$1,780.00	\$1,780.00	\$8,121.50
291001	Herramientas Menores	\$9,901.50	\$0.00	\$9,901.50	\$1,780.00	\$1,780.00	\$1,780.00	\$8,121.50
296000	Refacciones y accesorios menores	\$0.00	\$5,600.00	\$5,600.00	\$5,591.63	\$5,591.63	\$5,591.63	\$8.37
296001	Refacciones	\$0.00	\$5,600.00	\$5,600.00	\$5,591.63	\$5,591.63	\$5,591.63	\$8.37
297000	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$400.20	\$400.20	\$400.20	\$1,599.80
297001	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$400.20	\$400.20	\$400.20	\$1,599.80
298000	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$4,963.46	\$4,963.46	\$4,963.46	\$2,036.54
298001	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$4,963.46	\$4,963.46	\$4,963.46	\$2,036.54
299000	Refacciones y accesorios menores	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$0.00	\$648.00
299001	Refacciones y accesorios menores	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$0.00	\$648.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$338,591.50</b>	<b>\$102,155.37</b>	<b>\$440,746.87</b>	<b>\$359,822.53</b>	<b>\$359,822.53</b>	<b>\$359,822.53</b>	<b>\$80,924.34</b>
310000	Servicios básicos	\$11,970.00	\$27,520.00	\$39,490.00	\$37,683.60	\$37,683.60	\$37,683.60	\$1,806.40
312000	Gas	\$774.00	\$2,520.00	\$3,294.00	\$2,187.60	\$2,187.60	\$2,187.60	\$1,106.40
312001	Gas	\$774.00	\$2,520.00	\$3,294.00	\$2,187.60	\$2,187.60	\$2,187.60	\$1,106.40
313000	Agua	\$11,196.00	\$25,000.00	\$36,196.00	\$35,496.00	\$35,496.00	\$35,496.00	\$700.00
313001	Servicio de Agua	\$11,196.00	\$25,000.00	\$36,196.00	\$35,496.00	\$35,496.00	\$35,496.00	\$700.00
320000	Servicios de arrendamiento	\$280,000.00	\$70,720.00	\$350,720.00	\$313,200.00	\$313,200.00	\$313,200.00	\$37,520.00
326000	Arrendamiento de maquinaria, otros	\$280,000.00	\$70,720.00	\$350,720.00	\$313,200.00	\$313,200.00	\$313,200.00	\$37,520.00
326001	Arrendamiento de Maquinaria y Equ	\$280,000.00	\$70,720.00	\$350,720.00	\$313,200.00	\$313,200.00	\$313,200.00	\$37,520.00
330000	Servicios profesionales, científicos,	\$14,477.50	\$0.00	\$14,477.50	\$2,621.60	\$2,621.60	\$2,621.60	\$11,855.90
336000	Servicios de apoyo administrativo, fi	\$8,477.50	\$0.00	\$8,477.50	\$2,621.60	\$2,621.60	\$2,621.60	\$5,855.90
336001	Servicios de apoyo administrativo, fi	\$8,477.50	\$0.00	\$8,477.50	\$2,621.60	\$2,621.60	\$2,621.60	\$5,855.90
339000	Servicios profesionales, científicos y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
339001	Estudios e Investigaciones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
350000	Servicios de instalación, reparación,	\$2,894.00	\$3,915.37	\$6,809.37	\$1,975.37	\$1,975.37	\$1,975.37	\$4,834.00
351000	Conservación y mantenimiento men	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
351001	Conservación y mantenimiento men	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
355000	Reparación y mantenimiento de eq.	\$0.00	\$755.37	\$755.37	\$755.37	\$755.37	\$755.37	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

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Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
355001	Mantenimiento de Vehículos	\$0.00	\$755.37	\$755.37	\$755.37	\$755.37	\$755.37	\$0.00
356000	Reparación y mantenimiento de eq.	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
356001	Reparación y mantenimiento de eq.	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
357000	Instalación, reparación y mantenim	\$2,894.00	\$0.00	\$2,894.00	\$60.00	\$60.00	\$60.00	\$2,834.00
357001	Mantenimiento de Maquinaria y Equ	\$2,894.00	\$0.00	\$2,894.00	\$60.00	\$60.00	\$60.00	\$2,834.00
360000	Servicios de comunicación social y j	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361000	Difusión por radio, televisión y otros	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361001	Difusión de programas y actividades:	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
370000	Servicios de traslado y viáticos	\$14,250.00	\$0.00	\$14,250.00	\$4,341.96	\$4,341.96	\$4,341.96	\$9,908.04
375000	Viáticos en el país	\$14,250.00	\$0.00	\$14,250.00	\$4,341.96	\$4,341.96	\$4,341.96	\$9,908.04
375001	Viáticos en el país	\$14,250.00	\$0.00	\$14,250.00	\$4,341.96	\$4,341.96	\$4,341.96	\$9,908.04
380000	Servicios oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382000	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382001	Gastos de orden social	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$17,918.00</b>	<b>-\$500.00</b>	<b>\$17,418.00</b>	<b>\$7,945.00</b>	<b>\$7,945.00</b>	<b>\$7,945.00</b>	<b>\$9,473.00</b>
510000	Mobiliario y equipo de administració	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
515001	Bienes informáticos	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
550000	Equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
551000	Equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
551001	Maquinaria y Equipo de Seguridad f	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
560000	Maquinaria, otros equipos y herrami	\$15,918.00	-\$5,000.00	\$10,918.00	\$3,445.00	\$3,445.00	\$3,445.00	\$7,473.00
567000	Herramientas y máquinas-herramienta	\$15,918.00	-\$5,000.00	\$10,918.00	\$3,445.00	\$3,445.00	\$3,445.00	\$7,473.00
567001	Herramientas y Máquinas-Herramienta	\$15,918.00	-\$5,000.00	\$10,918.00	\$3,445.00	\$3,445.00	\$3,445.00	\$7,473.00
<b>14E-MH05-110122</b>		<b>\$448,200.32</b>	<b>\$121,650.37</b>	<b>\$569,850.69</b>	<b>\$419,299.60</b>	<b>\$419,299.60</b>	<b>\$419,299.60</b>	<b>\$150,551.09</b>

### 02 Secretaría General Municipal

#### 01E Política y Gobierno

##### 14E-MH05-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$87,513.53</b>	<b>-\$4,780.00</b>	<b>\$82,733.53</b>	<b>\$27,628.80</b>	<b>\$27,628.80</b>	<b>\$27,628.80</b>	<b>\$55,104.73</b>
210000	Materiales de administración, emisic	\$23,814.78	\$0.00	\$23,814.78	\$920.00	\$920.00	\$920.00	\$22,894.78
211000	Materiales, útiles y equipos menore:	\$11,938.00	\$0.00	\$11,938.00	\$920.00	\$920.00	\$920.00	\$11,018.00
211001	Material de Oficina	\$11,938.00	\$0.00	\$11,938.00	\$920.00	\$920.00	\$920.00	\$11,018.00
214000	Materiales, útiles y equipos menore:	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$9,428.00
214001	Material para Bienes Informáticos	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$9,428.00
216000	Material de limpieza	\$2,448.78	\$0.00	\$2,448.78	\$0.00	\$0.00	\$0.00	\$2,448.78
216001	Material de Limpieza	\$2,448.78	\$0.00	\$2,448.78	\$0.00	\$0.00	\$0.00	\$2,448.78
220000	Alimentos y utensilios	\$8,050.30	\$0.00	\$8,050.30	\$0.00	\$0.00	\$0.00	\$8,050.30

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
221000	Productos alimenticios para person	\$8,050.30	\$0.00	\$8,050.30	\$0.00	\$0.00	\$0.00	\$8,050.30
221001	Alimentación de Personas	\$8,050.30	\$0.00	\$8,050.30	\$0.00	\$0.00	\$0.00	\$8,050.30
240000	Materiales y artículos de construc	\$3,873.50	\$0.00	\$3,873.50	\$774.00	\$774.00	\$774.00	\$3,099.50
246000	Material eléctrico y electrónico	\$875.00	\$0.00	\$875.00	\$774.00	\$774.00	\$774.00	\$101.00
246001	Material Eléctrico	\$875.00	\$0.00	\$875.00	\$774.00	\$774.00	\$774.00	\$101.00
249000	Otros materiales y artículos de cons	\$2,998.50	\$0.00	\$2,998.50	\$0.00	\$0.00	\$0.00	\$2,998.50
249001	Otros materiales y artículos de cons	\$2,998.50	\$0.00	\$2,998.50	\$0.00	\$0.00	\$0.00	\$2,998.50
250000	Productos químicos, farmacéuticos	\$4,529.00	\$2,000.00	\$6,529.00	\$2,561.00	\$2,561.00	\$2,561.00	\$3,968.00
254000	Materiales, accesorios y suministros	\$3,145.00	\$0.00	\$3,145.00	\$0.00	\$0.00	\$0.00	\$3,145.00
254001	Materiales y Suministros Médicos	\$3,145.00	\$0.00	\$3,145.00	\$0.00	\$0.00	\$0.00	\$3,145.00
256000	Fibras sintéticas, hules, plásticos y	\$1,384.00	\$2,000.00	\$3,384.00	\$2,561.00	\$2,561.00	\$2,561.00	\$823.00
256001	Fibras sintéticas, hules, plásticos y	\$1,384.00	\$2,000.00	\$3,384.00	\$2,561.00	\$2,561.00	\$2,561.00	\$823.00
270000	Vestuario, blancos, prendas de prot	\$43,572.75	-\$10,850.00	\$32,722.75	\$18,120.80	\$18,120.80	\$18,120.80	\$14,601.95
272000	Prendas de seguridad y protección	\$43,572.75	-\$10,850.00	\$32,722.75	\$18,120.80	\$18,120.80	\$18,120.80	\$14,601.95
272001	Prendas de Protección	\$43,572.75	-\$10,850.00	\$32,722.75	\$18,120.80	\$18,120.80	\$18,120.80	\$14,601.95
290000	Herramientas, refacciones y acceso	\$3,673.20	\$4,070.00	\$7,743.20	\$5,253.00	\$5,253.00	\$5,253.00	\$2,490.20
291000	Herramientas menores	\$3,673.20	\$0.00	\$3,673.20	\$1,183.00	\$1,183.00	\$1,183.00	\$2,490.20
291001	Herramientas Menores	\$3,673.20	\$0.00	\$3,673.20	\$1,183.00	\$1,183.00	\$1,183.00	\$2,490.20
296000	Refacciones y accesorios menores	\$0.00	\$4,070.00	\$4,070.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00
296001	Refacciones	\$0.00	\$4,070.00	\$4,070.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$17,230.00</b>	<b>-\$6,080.00</b>	<b>\$11,150.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$10,630.00</b>
330000	Servicios profesionales, científicos,	\$14,230.00	-\$6,600.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$7,630.00
334000	Servicios de capacitación	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fi	\$7,630.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$7,630.00
336001	Servicios de apoyo administrativo, fi	\$7,630.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$7,630.00
350000	Servicios de instalación, reparación,	\$0.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00
355000	Reparación y mantenimiento de equ	\$0.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00
380000	Servicios oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382000	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382001	Gastos de orden social	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$21,068.00</b>	<b>\$2,216.99</b>	<b>\$23,284.99</b>	<b>\$23,284.99</b>	<b>\$23,284.99</b>	<b>\$23,284.99</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administraci	\$13,268.00	\$10,016.99	\$23,284.99	\$23,284.99	\$23,284.99	\$23,284.99	\$0.00
515000	Equipo de cómputo y de tecnología	\$13,268.00	\$10,016.99	\$23,284.99	\$23,284.99	\$23,284.99	\$23,284.99	\$0.00
515001	Bienes informáticos	\$13,268.00	\$10,016.99	\$23,284.99	\$23,284.99	\$23,284.99	\$23,284.99	\$0.00
560000	Maquinaria, otros equipos y herrami	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>14E-MH05-150222</b>		<b>\$125,811.53</b>	<b>-\$8,643.01</b>	<b>\$117,168.52</b>	<b>\$51,433.79</b>	<b>\$51,433.79</b>	<b>\$51,433.79</b>	<b>\$65,734.73</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de Impresión 12:10 p.m.

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>02</b>	<b>Secretaría General Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>14E-MH05-250222</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$69,949.00</b>	<b>\$69,949.00</b>	<b>\$100,686.85</b>	<b>\$100,686.85</b>	<b>\$100,686.85</b>	<b>\$100,686.85</b>	<b>-\$30,737.85</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$65,449.00	\$65,449.00	\$86,801.65	\$86,801.65	\$86,801.65	\$86,801.65	-\$21,352.65
261000	Combustibles, lubricantes y aditivos	\$0.00	\$65,449.00	\$65,449.00	\$86,801.65	\$86,801.65	\$86,801.65	\$86,801.65	-\$21,352.65
261001	Combustibles y Lubricantes vehícul	\$0.00	\$65,449.00	\$65,449.00	\$86,801.65	\$86,801.65	\$86,801.65	\$86,801.65	-\$21,352.65
290000	Herramientas, refacciones y acceso	\$0.00	\$4,500.00	\$4,500.00	\$13,885.20	\$13,885.20	\$13,885.20	\$13,885.20	-\$9,385.20
298000	Refacciones y accesorios menores	\$0.00	\$4,500.00	\$4,500.00	\$13,885.20	\$13,885.20	\$13,885.20	\$13,885.20	-\$9,385.20
298001	Refacciones y accesorios menores	\$0.00	\$4,500.00	\$4,500.00	\$13,885.20	\$13,885.20	\$13,885.20	\$13,885.20	-\$9,385.20
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,875.03</b>	<b>\$4,875.03</b>	<b>\$40,344.80</b>	<b>\$40,344.80</b>	<b>\$40,344.80</b>	<b>\$40,344.80</b>	<b>-\$35,469.77</b>
350000	Servicios de instalación, reparación,	\$0.00	\$4,875.03	\$4,875.03	\$40,344.80	\$40,344.80	\$40,344.80	\$40,344.80	-\$35,469.77
357000	Instalación, reparación y mantenimie	\$0.00	\$4,875.03	\$4,875.03	\$40,344.80	\$40,344.80	\$40,344.80	\$40,344.80	-\$35,469.77
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$4,875.03	\$4,875.03	\$40,344.80	\$40,344.80	\$40,344.80	\$40,344.80	-\$35,469.77
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$15,617.00</b>	<b>\$0.00</b>	<b>\$15,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,617.00</b>
510000	Mobiliario y equipo de administració	\$15,617.00	\$0.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,617.00
511000	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.00
511001	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.00
515000	Equipo de cómputo y de tecnología	\$10,256.00	\$0.00	\$10,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,256.00
515001	Bienes informáticos	\$10,256.00	\$0.00	\$10,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,256.00
	<b>14E-MH05-250222</b>	<b>\$15,617.00</b>	<b>\$74,824.03</b>	<b>\$90,441.03</b>	<b>\$141,031.65</b>	<b>\$141,031.65</b>	<b>\$141,031.65</b>	<b>\$141,031.65</b>	<b>-\$50,590.62</b>
	<b>Política y Gobierno</b>	<b>\$15,067,132.32</b>	<b>-\$2,192,081.27</b>	<b>\$12,875,051.05</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,139,547.85</b>
	<b>Secretaría General Municipal</b>	<b>\$15,067,132.32</b>	<b>-\$2,192,081.27</b>	<b>\$12,875,051.05</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,735,503.20</b>	<b>\$6,139,547.85</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-110121

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$154,448.00</b>	<b>\$0.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$0.00</b>
310000	Servicios básicos	\$154,448.00	\$0.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$0.00
311000	Energía eléctrica	\$154,448.00	\$0.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$0.00
311001	Servicio de Energía Eléctrica	\$154,448.00	\$0.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$154,448.00	\$0.00
	<b>11E-MH01-110121</b>	<b>\$154,448.00</b>	<b>\$0.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$154,448.00</b>	<b>\$0.00</b>

### 03 Tesorería Municipal

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-110122</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,200,000.00</b>	<b>-\$450,000.00</b>	<b>\$750,000.00</b>	<b>\$314,061.32</b>	<b>\$314,061.32</b>	<b>\$314,061.32</b>	<b>\$314,061.32</b>	<b>\$435,938.68</b>
150000	Otras prestaciones sociales y econó	\$1,200,000.00	-\$450,000.00	\$750,000.00	\$314,061.32	\$314,061.32	\$314,061.32	\$314,061.32	\$435,938.68
159000	Otras prestaciones sociales y econó	\$1,200,000.00	-\$450,000.00	\$750,000.00	\$314,061.32	\$314,061.32	\$314,061.32	\$314,061.32	\$435,938.68
159001	Otras Prestaciones	\$1,200,000.00	-\$450,000.00	\$750,000.00	\$314,061.32	\$314,061.32	\$314,061.32	\$314,061.32	\$435,938.68
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,222,563.75</b>	<b>-\$322,121.53</b>	<b>\$1,900,442.22</b>	<b>\$1,884,682.42</b>	<b>\$1,884,682.42</b>	<b>\$1,884,682.42</b>	<b>\$1,884,682.42</b>	<b>\$15,759.80</b>
210000	Materiales de administración, emisic	\$89,862.45	\$110,141.00	\$200,003.45	\$194,244.33	\$194,244.33	\$194,244.33	\$194,244.33	\$5,759.12
211000	Materiales, útiles y equipos menore:	\$66,772.45	\$700.00	\$67,472.45	\$67,850.40	\$67,850.40	\$67,850.40	\$67,850.40	-\$377.95
211001	Material de Oficina	\$66,772.45	\$700.00	\$67,472.45	\$67,850.40	\$67,850.40	\$67,850.40	\$67,850.40	-\$377.95
214000	Materiales, útiles y equipos menore:	\$21,660.00	\$104,441.00	\$126,101.00	\$120,757.49	\$120,757.49	\$120,757.49	\$120,757.49	\$5,343.51
214001	Material para Bienes Informáticos	\$21,660.00	\$104,441.00	\$126,101.00	\$120,757.49	\$120,757.49	\$120,757.49	\$120,757.49	\$5,343.51
216000	Material de limpieza	\$1,430.00	\$5,000.00	\$6,430.00	\$5,636.44	\$5,636.44	\$5,636.44	\$5,636.44	\$793.56
216001	Material de Limpieza	\$1,430.00	\$5,000.00	\$6,430.00	\$5,636.44	\$5,636.44	\$5,636.44	\$5,636.44	\$793.56
220000	Alimentos y utensilios	\$7,024.50	\$42,000.00	\$49,024.50	\$53,793.75	\$53,793.75	\$53,793.75	\$53,793.75	-\$4,769.25
221000	Productos alimenticios para person:	\$7,024.50	\$42,000.00	\$49,024.50	\$53,793.75	\$53,793.75	\$53,793.75	\$53,793.75	-\$4,769.25
221001	Alimentación de Personas	\$7,024.50	\$42,000.00	\$49,024.50	\$53,793.75	\$53,793.75	\$53,793.75	\$53,793.75	-\$4,769.25
240000	Materiales y artículos de construc	\$34,523.80	\$54,928.98	\$89,452.78	\$67,591.47	\$67,591.47	\$67,591.47	\$67,591.47	\$21,861.31
241000	Productos minerales no metálicos	\$0.00	\$52,680.00	\$52,680.00	\$40,870.97	\$40,870.97	\$40,870.97	\$40,870.97	\$11,809.03
241001	Productos minerales no metálicos	\$0.00	\$52,680.00	\$52,680.00	\$40,870.97	\$40,870.97	\$40,870.97	\$40,870.97	\$11,809.03
243000	Cal, yeso y productos de yeso	\$5,264.00	-\$15.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
243001	Cal, yeso y productos de yeso	\$5,264.00	-\$15.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
244000	Madera y productos de madera	\$2,788.80	\$2,500.00	\$5,288.80	\$5,194.60	\$5,194.60	\$5,194.60	\$5,194.60	\$94.20
244001	Madera y productos de madera	\$2,788.80	\$2,500.00	\$5,288.80	\$5,194.60	\$5,194.60	\$5,194.60	\$5,194.60	\$94.20
246000	Material eléctrico y electrónico	\$24,840.00	-\$5,236.02	\$19,603.98	\$15,329.46	\$15,329.46	\$15,329.46	\$15,329.46	\$4,274.52
246001	Material Eléctrico	\$24,840.00	-\$5,236.02	\$19,603.98	\$15,329.46	\$15,329.46	\$15,329.46	\$15,329.46	\$4,274.52
247000	Artículos metálicos para la construc	\$1,151.00	\$2,000.00	\$3,151.00	\$2,959.75	\$2,959.75	\$2,959.75	\$2,959.75	\$191.25
247001	Artículos metálicos para la construc	\$1,151.00	\$2,000.00	\$3,151.00	\$2,959.75	\$2,959.75	\$2,959.75	\$2,959.75	\$191.25
249000	Otros materiales y artículos de cons	\$480.00	\$3,000.00	\$3,480.00	\$3,236.69	\$3,236.69	\$3,236.69	\$3,236.69	\$243.31
249001	Otros materiales y artículos de cons	\$480.00	\$3,000.00	\$3,480.00	\$3,236.69	\$3,236.69	\$3,236.69	\$3,236.69	\$243.31
250000	Productos químicos, farmacéuticos	\$932.00	\$8,364.00	\$9,296.00	\$6,332.83	\$6,332.83	\$6,332.83	\$6,332.83	\$2,963.17
253000	Medicinas y productos farmacéutico	\$0.00	\$3,064.00	\$3,064.00	\$2,969.94	\$2,969.94	\$2,969.94	\$2,969.94	\$94.06
253001	Medicinas y Productos Farmacéutic	\$0.00	\$3,064.00	\$3,064.00	\$2,969.94	\$2,969.94	\$2,969.94	\$2,969.94	\$94.06
254000	Materiales, accesorios y suministros	\$0.00	\$5,300.00	\$5,300.00	\$2,945.89	\$2,945.89	\$2,945.89	\$2,945.89	\$2,354.11
254001	Materiales y Suministros Médicos	\$0.00	\$5,300.00	\$5,300.00	\$2,945.89	\$2,945.89	\$2,945.89	\$2,945.89	\$2,354.11
256000	Fibras sintéticas, hules, plásticos y c	\$317.00	\$0.00	\$317.00	\$276.98	\$276.98	\$276.98	\$276.98	\$40.02
256001	Fibras sintéticas, hules, plásticos y c	\$317.00	\$0.00	\$317.00	\$276.98	\$276.98	\$276.98	\$276.98	\$40.02
259000	Otros productos químicos	\$615.00	\$0.00	\$615.00	\$140.02	\$140.02	\$140.02	\$140.02	\$474.98
259001	Otros productos químicos	\$615.00	\$0.00	\$615.00	\$140.02	\$140.02	\$140.02	\$140.02	\$474.98
260000	Combustibles, lubricantes y aditivos	\$2,085,641.00	-\$614,611.00	\$1,471,030.00	\$1,499,855.66	\$1,499,855.66	\$1,499,855.66	\$1,499,855.66	-\$28,825.66

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
261000	Combustibles, lubricantes y aditivos	\$2,085,641.00	<b>-\$614,611.00</b>	\$1,471,030.00	\$1,499,855.66	\$1,499,855.66	\$1,499,855.66	<b>-\$28,825.66</b>	
261001	Combustibles y Lubricantes vehicul	\$2,085,641.00	<b>-\$614,611.00</b>	\$1,471,030.00	\$1,499,855.66	\$1,499,855.66	\$1,499,855.66	<b>-\$28,825.66</b>	
270000	Vestuario, blancos, prendas de prot	\$0.00	\$2,000.00	\$2,000.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1.00	
274000	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1.00	
274001	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1.00	
290000	Herramientas, refacciones y acceso	\$4,580.00	\$75,055.49	\$79,635.49	\$60,865.38	\$60,865.38	\$60,865.38	\$18,770.11	
291000	Herramientas menores	\$0.00	\$12,675.50	\$12,675.50	\$12,275.50	\$12,275.50	\$12,275.50	\$400.00	
291001	Herramientas Menores	\$0.00	\$12,675.50	\$12,675.50	\$12,275.50	\$12,275.50	\$12,275.50	\$400.00	
292000	Refacciones y accesorios menores	\$200.00	\$3,076.99	\$3,276.99	\$986.00	\$986.00	\$986.00	\$2,290.99	
292001	Refacciones y accesorios menores	\$200.00	\$3,076.99	\$3,276.99	\$986.00	\$986.00	\$986.00	\$2,290.99	
294000	Refacciones y accesorios menores	\$3,720.00	\$1,803.00	\$5,523.00	\$7,336.01	\$7,336.01	\$7,336.01	<b>-\$1,813.01</b>	
294001	Refacciones y accesorios menores	\$3,720.00	\$1,803.00	\$5,523.00	\$7,336.01	\$7,336.01	\$7,336.01	<b>-\$1,813.01</b>	
296000	Refacciones y accesorios menores	\$0.00	\$57,500.00	\$57,500.00	\$40,025.87	\$40,025.87	\$40,025.87	\$17,474.13	
296001	Refacciones	\$0.00	\$57,500.00	\$57,500.00	\$40,025.87	\$40,025.87	\$40,025.87	\$17,474.13	
299000	Refacciones y accesorios menores	\$660.00	\$0.00	\$660.00	\$242.00	\$242.00	\$242.00	\$418.00	
299001	Refacciones y accesorios menores	\$660.00	\$0.00	\$660.00	\$242.00	\$242.00	\$242.00	\$418.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,260,980.96</b>	<b>-\$721,330.05</b>	<b>\$1,539,650.91</b>	<b>\$1,033,609.19</b>	<b>\$1,033,609.19</b>	<b>\$1,033,609.19</b>	<b>\$998,809.19</b>	<b>\$506,041.72</b>
310000	Servicios básicos	\$265,084.00	<b>-\$351.00</b>	\$264,733.00	\$136,733.21	\$136,733.21	\$136,733.21	\$127,999.79	
311000	Energía eléctrica	\$0.00	\$74,532.00	\$74,532.00	\$59,041.00	\$59,041.00	\$59,041.00	\$15,491.00	
311001	Servicio de Energía Eléctrica	\$0.00	\$74,532.00	\$74,532.00	\$59,041.00	\$59,041.00	\$59,041.00	\$15,491.00	
313000	Agua	\$72,000.00	<b>-\$25,000.00</b>	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	
313001	Servicio de Agua	\$72,000.00	<b>-\$25,000.00</b>	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	
314000	Telefonía tradicional	\$171,780.00	<b>-\$50,306.00</b>	\$121,474.00	\$76,985.21	\$76,985.21	\$76,985.21	\$44,488.79	
314001	Servicio Telefónico Tradicional	\$171,780.00	<b>-\$50,306.00</b>	\$121,474.00	\$76,985.21	\$76,985.21	\$76,985.21	\$44,488.79	
317000	Servicios de acceso de Internet, red	\$21,304.00	\$0.00	\$21,304.00	\$0.00	\$0.00	\$0.00	\$21,304.00	
317001	Servicios de Conducción de Señale	\$21,304.00	\$0.00	\$21,304.00	\$0.00	\$0.00	\$0.00	\$21,304.00	
318000	Servicios postales y telegráficos	\$0.00	\$423.00	\$423.00	\$707.00	\$707.00	\$707.00	<b>-\$284.00</b>	
318001	Servicio Postal	\$0.00	\$423.00	\$423.00	\$707.00	\$707.00	\$707.00	<b>-\$284.00</b>	
320000	Servicios de arrendamiento	\$0.00	\$35,273.31	\$35,273.31	\$28,107.14	\$28,107.14	\$28,107.14	\$7,166.17	
327000	Arrendamiento de activos intangible	\$0.00	\$35,273.31	\$35,273.31	\$28,107.14	\$28,107.14	\$28,107.14	\$7,166.17	
327001	Arrendamiento de activos intangible	\$0.00	\$35,273.31	\$35,273.31	\$28,107.14	\$28,107.14	\$28,107.14	\$7,166.17	
330000	Servicios profesionales, científicos,	\$395,678.00	<b>-\$188,581.00</b>	\$207,097.00	\$179,764.98	\$179,764.98	\$179,764.98	\$27,332.02	
333000	Servicios de consultoría administrati	\$0.00	\$75,000.00	\$75,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$5,400.00	
333001	Servicios de informática	\$0.00	\$75,000.00	\$75,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$5,400.00	
334000	Servicios de capacitación	\$0.00	\$17,760.00	\$17,760.00	\$16,936.00	\$16,936.00	\$16,936.00	\$824.00	
334001	Capacitación	\$0.00	\$17,760.00	\$17,760.00	\$16,936.00	\$16,936.00	\$16,936.00	\$824.00	
336000	Servicios de apoyo administrativo, fi	\$395,678.00	<b>-\$281,341.00</b>	\$114,337.00	\$93,228.98	\$93,228.98	\$93,228.98	\$21,108.02	
336001	Servicios de apoyo administrativo, fi	\$395,678.00	<b>-\$281,341.00</b>	\$114,337.00	\$93,228.98	\$93,228.98	\$93,228.98	\$21,108.02	
350000	Servicios de instalación, reparación,	\$25,468.96	\$72,999.99	\$98,468.95	\$78,585.84	\$78,585.84	\$78,585.84	\$19,883.11	
352000	Instalación, reparación y mantenim	\$2,068.96	\$0.00	\$2,068.96	\$1,800.00	\$1,800.00	\$1,800.00	\$268.96	

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
352001	Mantenimiento de Mobiliario y Equipos	\$2,068.96	\$0.00	\$2,068.96	\$1,800.00	\$1,800.00	\$1,800.00	\$268.96
353000	Instalación, reparación y mantenimiento de bienes informáticos	\$23,400.00	\$0.00	\$23,400.00	\$6,960.00	\$6,960.00	\$6,960.00	\$16,440.00
353001	Mantenimiento de bienes informáticos	\$23,400.00	\$0.00	\$23,400.00	\$6,960.00	\$6,960.00	\$6,960.00	\$16,440.00
355000	Reparación y mantenimiento de equipos	\$0.00	\$68,000.00	\$68,000.00	\$69,825.84	\$69,825.84	\$69,825.84	-\$1,825.84
355001	Mantenimiento de Vehículos	\$0.00	\$68,000.00	\$68,000.00	\$69,825.84	\$69,825.84	\$69,825.84	-\$1,825.84
357000	Instalación, reparación y mantenimiento de Maquinaria y Equipo	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00	\$0.00	\$4,999.99
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00	\$0.00	\$4,999.99
370000	Servicios de traslado y viáticos	\$33,550.00	\$55,000.00	\$88,550.00	\$90,371.37	\$90,371.37	\$90,371.37	-\$1,821.37
375000	Viáticos en el país	\$30,250.00	\$55,000.00	\$85,250.00	\$90,371.37	\$90,371.37	\$90,371.37	-\$5,121.37
375001	Viáticos en el país	\$30,250.00	\$55,000.00	\$85,250.00	\$90,371.37	\$90,371.37	\$90,371.37	-\$5,121.37
378000	Servicios integrales de traslado y viáticos	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
378001	Servicios integrales de traslado y viáticos	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
380000	Servicios oficiales	\$0.00	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$0.00
382001	Gastos de orden social	\$0.00	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$4,328.65	\$0.00
390000	Otros servicios generales	\$1,541,200.00	-\$700,000.00	\$841,200.00	\$515,718.00	\$515,718.00	\$515,718.00	\$325,482.00
398000	Impuesto sobre nóminas y otros que	\$1,541,200.00	-\$700,000.00	\$841,200.00	\$515,718.00	\$515,718.00	\$515,718.00	\$325,482.00
398001	Impuesto sobre nóminas y otros que	\$1,541,200.00	-\$700,000.00	\$841,200.00	\$515,718.00	\$515,718.00	\$515,718.00	\$325,482.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$126,253.80</b>	<b>\$10,970.20</b>	<b>\$137,224.00</b>	<b>\$111,524.01</b>	<b>\$111,524.01</b>	<b>\$111,524.01</b>	<b>\$25,699.99</b>
510000	Mobiliario y equipo de administración	\$88,766.00	-\$7,816.01	\$80,949.99	\$73,025.00	\$73,025.00	\$73,025.00	\$7,924.99
511000	Muebles de oficina y estantería	\$20,981.00	-\$7,816.01	\$13,164.99	\$11,560.00	\$11,560.00	\$11,560.00	\$1,604.99
511001	Muebles de oficina y estantería	\$20,981.00	-\$7,816.01	\$13,164.99	\$11,560.00	\$11,560.00	\$11,560.00	\$1,604.99
515000	Equipo de cómputo y de tecnología	\$60,185.00	\$0.00	\$60,185.00	\$61,465.00	\$61,465.00	\$61,465.00	-\$1,280.00
515001	Bienes informáticos	\$60,185.00	\$0.00	\$60,185.00	\$61,465.00	\$61,465.00	\$61,465.00	-\$1,280.00
519000	Otros mobiliarios y equipos de administración	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
519001	Equipo de Administración	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
520000	Mobiliario y equipo educacional y recreativo	\$8,979.00	\$0.00	\$8,979.00	\$0.00	\$0.00	\$0.00	\$8,979.00
521000	Equipos y aparatos audiovisuales	\$8,979.00	\$0.00	\$8,979.00	\$0.00	\$0.00	\$0.00	\$8,979.00
521001	Equipos y aparatos audiovisuales	\$8,979.00	\$0.00	\$8,979.00	\$0.00	\$0.00	\$0.00	\$8,979.00
560000	Maquinaria, otros equipos y herramientas	\$12,500.00	\$34,795.01	\$47,295.01	\$38,499.01	\$38,499.01	\$38,499.01	\$8,796.00
564000	Sistemas de aire acondicionado, calefacción y climatización	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y climatización	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos eléctricos y electrónicos	\$0.00	\$8,796.00	\$8,796.00	\$0.00	\$0.00	\$0.00	\$8,796.00
566001	Equipos de generación eléctrica, aparatos eléctricos y electrónicos	\$0.00	\$8,796.00	\$8,796.00	\$0.00	\$0.00	\$0.00	\$8,796.00
569000	Otros equipos	\$0.00	\$38,499.01	\$38,499.01	\$38,499.01	\$38,499.01	\$38,499.01	\$0.00
569001	Otros equipos	\$0.00	\$38,499.01	\$38,499.01	\$38,499.01	\$38,499.01	\$38,499.01	\$0.00
590000	Activos intangibles	\$16,008.80	-\$16,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$16,008.80	-\$16,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$16,008.80	-\$16,008.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11E-MH01-110122</b>		<b>\$5,809,798.51</b>	<b>-\$1,482,481.38</b>	<b>\$4,327,317.13</b>	<b>\$3,343,876.94</b>	<b>\$3,343,876.94</b>	<b>\$3,343,876.94</b>	<b>\$983,440.19</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 Tesorería Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-150122</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$69,795,362.00</b>	<b>-\$1,116,803.00</b>	<b>\$68,678,559.00</b>	<b>\$68,212,984.00</b>	<b>\$43,322,438.00</b>	<b>\$43,322,438.00</b>	<b>\$43,322,438.00</b>	<b>\$25,356,121.00</b>
110000 Remuneraciones al personal de car.	\$57,288,240.00	-\$660,620.00	\$56,627,620.00	\$56,627,620.00	\$41,921,252.00	\$41,921,252.00	\$41,921,252.00	\$14,706,368.00
111000 Dietas	\$6,848,400.00	\$0.00	\$6,848,400.00	\$6,983,400.00	\$5,136,300.00	\$5,136,300.00	\$5,136,300.00	\$1,712,100.00
111001 Dietas	\$6,848,400.00	\$0.00	\$6,848,400.00	\$6,983,400.00	\$5,136,300.00	\$5,136,300.00	\$5,136,300.00	\$1,712,100.00
113000 Sueldos base al personal permanen	\$50,439,840.00	-\$660,620.00	\$49,779,220.00	\$49,644,220.00	\$36,784,952.00	\$36,784,952.00	\$36,784,952.00	\$12,994,268.00
113001 Sueldos	\$50,439,840.00	-\$660,620.00	\$49,779,220.00	\$49,644,220.00	\$36,784,952.00	\$36,784,952.00	\$36,784,952.00	\$12,994,268.00
120000 Remuneraciones al personal de car.	\$43,254.00	\$0.00	\$43,254.00	\$9,612.00	\$9,612.00	\$9,612.00	\$9,612.00	\$33,642.00
122000 Sueldos base al personal eventual	\$43,254.00	\$0.00	\$43,254.00	\$9,612.00	\$9,612.00	\$9,612.00	\$9,612.00	\$33,642.00
122001 Sueldo Base a Personal Eventual	\$43,254.00	\$0.00	\$43,254.00	\$9,612.00	\$9,612.00	\$9,612.00	\$9,612.00	\$33,642.00
130000 Remuneraciones adicionales y espe	\$11,367,952.00	\$33,803.00	\$11,401,755.00	\$11,367,952.00	\$1,183,774.00	\$1,183,774.00	\$1,183,774.00	\$10,217,981.00
131000 Primas por años de servicios efectiv	\$911,348.00	\$0.00	\$911,348.00	\$911,348.00	\$680,000.00	\$680,000.00	\$680,000.00	\$231,348.00
131001 Prima Quinquenal	\$911,348.00	\$0.00	\$911,348.00	\$911,348.00	\$680,000.00	\$680,000.00	\$680,000.00	\$231,348.00
132000 Primas de vacaciones, dominical y c	\$10,456,604.00	\$33,803.00	\$10,490,407.00	\$10,456,604.00	\$503,774.00	\$503,774.00	\$503,774.00	\$9,986,633.00
132001 Prima de Vacaciones y Dominical	\$901,355.00	\$3,073.00	\$904,428.00	\$901,355.00	\$114,668.00	\$114,668.00	\$114,668.00	\$789,760.00
132002 Gratificación Anual	\$9,555,249.00	\$30,730.00	\$9,585,979.00	\$9,555,249.00	\$389,106.00	\$389,106.00	\$389,106.00	\$9,196,873.00
150000 Otras prestaciones sociales y econó	\$605,930.00	\$0.00	\$605,930.00	\$207,800.00	\$207,800.00	\$207,800.00	\$207,800.00	\$398,130.00
152000 Indemnizaciones	\$605,930.00	\$0.00	\$605,930.00	\$207,800.00	\$207,800.00	\$207,800.00	\$207,800.00	\$398,130.00
152001 Indemnizaciones	\$605,930.00	\$0.00	\$605,930.00	\$207,800.00	\$207,800.00	\$207,800.00	\$207,800.00	\$398,130.00
160000 Previsiones	\$489,986.00	-\$489,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, eco	\$489,986.00	-\$489,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$489,986.00	-\$489,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$299,985.00</b>	<b>\$519,916.36</b>	<b>\$819,901.36</b>	<b>\$604,293.53</b>	<b>\$604,293.53</b>	<b>\$604,293.53</b>	<b>\$604,293.53</b>	<b>\$215,607.83</b>
260000 Combustibles, lubricantes y aditivos	\$299,985.00	\$519,916.36	\$819,901.36	\$604,293.53	\$604,293.53	\$604,293.53	\$604,293.53	\$215,607.83
261000 Combustibles, lubricantes y aditivos	\$299,985.00	\$519,916.36	\$819,901.36	\$604,293.53	\$604,293.53	\$604,293.53	\$604,293.53	\$215,607.83
261001 Combustibles y Lubricantes vehicul	\$299,985.00	\$519,916.36	\$819,901.36	\$604,293.53	\$604,293.53	\$604,293.53	\$604,293.53	\$215,607.83
<b>300000 SERVICIOS GENERALES</b>	<b>\$3,238,800.00</b>	<b>-\$650,000.00</b>	<b>\$2,588,800.00</b>	<b>\$2,315,219.00</b>	<b>\$2,315,219.00</b>	<b>\$2,315,219.00</b>	<b>\$2,315,219.00</b>	<b>\$273,581.00</b>
320000 Servicios de arrendamiento	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equ	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,738,800.00	\$850,000.00	\$2,588,800.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$273,581.00
398000 Impuesto sobre nóminas y otros que	\$1,738,800.00	\$850,000.00	\$2,588,800.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$273,581.00
398001 Impuesto sobre nóminas y otros que	\$1,738,800.00	\$850,000.00	\$2,588,800.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$2,315,219.00	\$273,581.00
<b>11E-MH01-150122</b>	<b>\$73,334,147.00</b>	<b>-\$1,246,886.64</b>	<b>\$72,087,260.36</b>	<b>\$71,132,496.53</b>	<b>\$46,241,950.53</b>	<b>\$46,241,950.53</b>	<b>\$46,241,950.53</b>	<b>\$25,845,309.83</b>



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03 Tesorería Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-150221</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$417,812.00</b>	<b>-\$2,556.00</b>	<b>\$415,256.00</b>	<b>\$415,256.00</b>	<b>\$415,256.00</b>	<b>\$415,256.00</b>	<b>\$415,256.00</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de car.	\$405,699.00	-\$2,556.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$0.00
113000 Sueldos base al personal permanen	\$405,699.00	-\$2,556.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$0.00
113001 Sueldos	\$405,699.00	-\$2,556.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$403,143.00	\$0.00
130000 Remuneraciones adicionales y espe	\$12,113.00	\$0.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$0.00
131000 Primas por años de servicios efectiv	\$12,113.00	\$0.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$0.00
131001 Prima Quinquenal	\$12,113.00	\$0.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$12,113.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$7,769.32</b>	<b>\$0.00</b>	<b>\$7,769.32</b>	<b>\$7,769.32</b>	<b>\$7,769.32</b>	<b>\$7,769.32</b>	<b>\$7,769.32</b>	<b>\$0.00</b>
210000 Materiales de administración, emisic	\$7,769.32	\$0.00	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$0.00
211000 Materiales, útiles y equipos menore:	\$7,769.32	\$0.00	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$0.00
211001 Material de Oficina	\$7,769.32	\$0.00	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$7,769.32	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACION</b>	<b>\$144,496.00</b>	<b>\$0.00</b>	<b>\$144,496.00</b>	<b>\$144,496.00</b>	<b>\$144,496.00</b>	<b>\$144,496.00</b>	<b>\$144,496.00</b>	<b>\$0.00</b>
450000 Pensiones y jubilaciones	\$144,496.00	\$0.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$0.00
452000 Jubilaciones	\$144,496.00	\$0.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$0.00
452001 Jubilaciones	\$144,496.00	\$0.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$144,496.00	\$0.00
<b>11E-MH01-150221</b>	<b>\$570,077.32</b>	<b>-\$2,556.00</b>	<b>\$567,521.32</b>	<b>\$567,521.32</b>	<b>\$567,521.32</b>	<b>\$567,521.32</b>	<b>\$567,521.32</b>	<b>\$0.00</b>
<b>03 Tesorería Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-150222</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$12,381,303.00</b>	<b>-\$1,708.00</b>	<b>\$12,379,595.00</b>	<b>\$12,326,139.80</b>	<b>\$7,453,204.80</b>	<b>\$7,453,204.80</b>	<b>\$7,453,204.80</b>	<b>\$4,926,390.20</b>
110000 Remuneraciones al personal de car.	\$10,101,564.00	\$9,120.00	\$10,110,684.00	\$10,101,564.00	\$7,095,676.00	\$7,095,676.00	\$7,095,676.00	\$3,015,008.00
113000 Sueldos base al personal permanen	\$10,101,564.00	\$9,120.00	\$10,110,684.00	\$10,101,564.00	\$7,095,676.00	\$7,095,676.00	\$7,095,676.00	\$3,015,008.00
113001 Sueldos	\$10,101,564.00	\$9,120.00	\$10,110,684.00	\$10,101,564.00	\$7,095,676.00	\$7,095,676.00	\$7,095,676.00	\$3,015,008.00
130000 Remuneraciones adicionales y espe	\$2,159,739.00	\$29,172.00	\$2,188,911.00	\$2,159,739.00	\$292,692.00	\$292,692.00	\$292,692.00	\$1,896,219.00
131000 Primas por años de servicios efectiv	\$290,712.00	\$0.00	\$290,712.00	\$290,712.00	\$205,921.00	\$205,921.00	\$205,921.00	\$84,791.00
131001 Prima Quinquenal	\$290,712.00	\$0.00	\$290,712.00	\$290,712.00	\$205,921.00	\$205,921.00	\$205,921.00	\$84,791.00
132000 Primas de vacaciones, dominical y ζ	\$1,869,027.00	\$29,172.00	\$1,898,199.00	\$1,869,027.00	\$86,771.00	\$86,771.00	\$86,771.00	\$1,811,428.00
132001 Prima de Vacaciones y Dominical	\$185,433.00	\$2,652.00	\$188,085.00	\$185,433.00	\$25,446.00	\$25,446.00	\$25,446.00	\$162,639.00
132002 Gratificación Anual	\$1,683,594.00	\$26,520.00	\$1,710,114.00	\$1,683,594.00	\$61,325.00	\$61,325.00	\$61,325.00	\$1,648,789.00
150000 Otras prestaciones sociales y econó	\$120,000.00	-\$40,000.00	\$80,000.00	\$64,836.80	\$64,836.80	\$64,836.80	\$64,836.80	\$15,163.20
159000 Otras prestaciones sociales y econó	\$120,000.00	-\$40,000.00	\$80,000.00	\$64,836.80	\$64,836.80	\$64,836.80	\$64,836.80	\$15,163.20
159001 Otras Prestaciones	\$120,000.00	-\$40,000.00	\$80,000.00	\$64,836.80	\$64,836.80	\$64,836.80	\$64,836.80	\$15,163.20

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,982,576.98</b>	<b>-\$996,853.80</b>	<b>\$985,723.18</b>	<b>\$740,356.74</b>	<b>\$740,356.74</b>	<b>\$740,356.74</b>	<b>\$740,356.74</b>	<b>\$245,366.44</b>
210000	Materiales de administración, emisic	\$70,435.88	\$46,905.00	\$117,340.88	\$95,161.02	\$95,161.02	\$95,161.02	\$95,161.02	\$22,179.86
211000	Materiales, útiles y equipos menore:	\$39,877.88	\$31,905.00	\$71,782.88	\$45,632.01	\$45,632.01	\$45,632.01	\$45,632.01	\$26,150.87
211001	Material de Oficina	\$39,877.88	\$31,905.00	\$71,782.88	\$45,632.01	\$45,632.01	\$45,632.01	\$45,632.01	\$26,150.87
214000	Materiales, útiles y equipos menore:	\$29,700.00	\$15,000.00	\$44,700.00	\$49,529.01	\$49,529.01	\$49,529.01	\$49,529.01	-\$4,829.01
214001	Material para Bienes Informáticos	\$29,700.00	\$15,000.00	\$44,700.00	\$49,529.01	\$49,529.01	\$49,529.01	\$49,529.01	-\$4,829.01
216000	Material de limpieza	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00
216001	Material de Limpieza	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00
220000	Alimentos y utensilios	\$3,886.70	\$0.00	\$3,886.70	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$1,296.70
221000	Productos alimenticios para person:	\$3,886.70	\$0.00	\$3,886.70	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$1,296.70
221001	Alimentación de Personas	\$3,886.70	\$0.00	\$3,886.70	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$1,296.70
240000	Materiales y artículos de construc	\$3,825.40	\$15,000.00	\$18,825.40	\$13,200.80	\$13,200.80	\$13,200.80	\$13,200.80	\$5,624.60
243000	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$6,820.00	\$6,820.00	\$6,820.00	\$6,820.00	\$3,180.00
243001	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$6,820.00	\$6,820.00	\$6,820.00	\$6,820.00	\$3,180.00
244000	Madera y productos de madera	\$794.40	\$0.00	\$794.40	\$0.00	\$0.00	\$0.00	\$0.00	\$794.40
244001	Madera y productos de madera	\$794.40	\$0.00	\$794.40	\$0.00	\$0.00	\$0.00	\$0.00	\$794.40
246000	Material eléctrico y electrónico	\$682.00	\$0.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
246001	Material Eléctrico	\$682.00	\$0.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
247000	Artículos metálicos para la construc	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00
247001	Artículos metálicos para la construc	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00
249000	Otros materiales y artículos de cons	\$1,545.00	\$5,000.00	\$6,545.00	\$6,380.80	\$6,380.80	\$6,380.80	\$6,380.80	\$164.20
249001	Otros materiales y artículos de cons	\$1,545.00	\$5,000.00	\$6,545.00	\$6,380.80	\$6,380.80	\$6,380.80	\$6,380.80	\$164.20
250000	Productos químicos, farmacéuticos	\$317.00	\$0.00	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00
256000	Fibras sintéticas, hules, plásticos y c	\$317.00	\$0.00	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00
256001	Fibras sintéticas, hules, plásticos y c	\$317.00	\$0.00	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00
260000	Combustibles, lubricantes y aditivos	\$1,904,112.00	-\$1,095,664.00	\$808,448.00	\$596,819.72	\$596,819.72	\$596,819.72	\$596,819.72	\$211,628.28
261000	Combustibles, lubricantes y aditivos	\$1,904,112.00	-\$1,095,664.00	\$808,448.00	\$596,819.72	\$596,819.72	\$596,819.72	\$596,819.72	\$211,628.28
261001	Combustibles y Lubricantes vehicul	\$1,904,112.00	-\$1,095,664.00	\$808,448.00	\$596,819.72	\$596,819.72	\$596,819.72	\$596,819.72	\$211,628.28
290000	Herramientas, refacciones y acceso	\$0.00	\$36,905.20	\$36,905.20	\$32,585.20	\$32,585.20	\$32,585.20	\$32,585.20	\$4,320.00
296000	Refacciones y accesorios menores	\$0.00	\$36,905.20	\$36,905.20	\$32,585.20	\$32,585.20	\$32,585.20	\$32,585.20	\$4,320.00
296001	Refacciones	\$0.00	\$36,905.20	\$36,905.20	\$32,585.20	\$32,585.20	\$32,585.20	\$32,585.20	\$4,320.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$794,829.00</b>	<b>-\$153,487.00</b>	<b>\$641,342.00</b>	<b>\$170,226.00</b>	<b>\$170,226.00</b>	<b>\$170,226.00</b>	<b>\$170,226.00</b>	<b>\$471,116.00</b>
330000	Servicios profesionales, científicos,	\$241,156.00	-\$78,220.00	\$162,936.00	\$161,066.00	\$161,066.00	\$161,066.00	\$161,066.00	\$1,870.00
333000	Servicios de consultoría administrat	\$0.00	\$42,000.00	\$42,000.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$240.00
333001	Servicios de informática	\$0.00	\$42,000.00	\$42,000.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$240.00
336000	Servicios de apoyo administrativo, fi	\$241,156.00	-\$120,220.00	\$120,936.00	\$119,306.00	\$119,306.00	\$119,306.00	\$119,306.00	\$1,630.00
336001	Servicios de apoyo administrativo, fi	\$241,156.00	-\$120,220.00	\$120,936.00	\$119,306.00	\$119,306.00	\$119,306.00	\$119,306.00	\$1,630.00
350000	Servicios de instalación, reparación,	\$0.00	\$17,160.00	\$17,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$8,000.00
353000	Instalación, reparación y mantenimie	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
353001	Mantenimiento de bienes informátic	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
355000	Reparación y mantenimiento de eq	\$0.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00
380000	Servicios oficiales	\$116,000.00	-\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$116,000.00	-\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$116,000.00	-\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$437,673.00	\$23,573.00	\$461,246.00	\$0.00	\$0.00	\$0.00	\$461,246.00
398000	Impuesto sobre nóminas y otros que	\$437,673.00	\$23,573.00	\$461,246.00	\$0.00	\$0.00	\$0.00	\$461,246.00
398001	Impuesto sobre nóminas y otros que	\$437,673.00	\$23,573.00	\$461,246.00	\$0.00	\$0.00	\$0.00	\$461,246.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$3,987,412.00</b>	<b>\$190,050.00</b>	<b>\$4,177,462.00</b>	<b>\$3,987,412.00</b>	<b>\$2,574,137.00</b>	<b>\$2,574,137.00</b>	<b>\$1,603,325.00</b>
450000	Pensiones y jubilaciones	\$3,987,412.00	\$190,050.00	\$4,177,462.00	\$3,987,412.00	\$2,574,137.00	\$2,574,137.00	\$1,603,325.00
452000	Jubilaciones	\$3,987,412.00	\$190,050.00	\$4,177,462.00	\$3,987,412.00	\$2,574,137.00	\$2,574,137.00	\$1,603,325.00
452001	Jubilaciones	\$3,987,412.00	\$190,050.00	\$4,177,462.00	\$3,987,412.00	\$2,574,137.00	\$2,574,137.00	\$1,603,325.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$11,050.00</b>	<b>\$102,853.98</b>	<b>\$113,903.98</b>	<b>\$113,903.98</b>	<b>\$113,903.98</b>	<b>\$113,903.98</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$3,250.00	\$100,153.98	\$103,403.98	\$103,403.98	\$103,403.98	\$103,403.98	\$0.00
511000	Muebles de oficina y estantería	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$103,403.98	\$103,403.98	\$103,403.98	\$103,403.98	\$103,403.98	\$0.00
515001	Bienes informáticos	\$0.00	\$103,403.98	\$103,403.98	\$103,403.98	\$103,403.98	\$103,403.98	\$0.00
560000	Maquinaria, otros equipos y herrami	\$7,800.00	\$2,700.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	\$2,700.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	\$2,700.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
	<b>11E-MH01-150222</b>	<b>\$19,157,170.98</b>	<b>-\$859,144.82</b>	<b>\$18,298,026.16</b>	<b>\$17,338,038.52</b>	<b>\$11,051,828.52</b>	<b>\$11,051,828.52</b>	<b>\$7,246,197.64</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150321

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,820.98</b>	<b>\$0.00</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$3,820.98	\$0.00	\$3,820.98	\$3,820.98	\$3,820.98	\$3,820.98	\$0.00
211000	Materiales, útiles y equipos menore:	\$3,820.98	\$0.00	\$3,820.98	\$3,820.98	\$3,820.98	\$3,820.98	\$0.00
211001	Material de Oficina	\$3,820.98	\$0.00	\$3,820.98	\$3,820.98	\$3,820.98	\$3,820.98	\$0.00
	<b>11E-MH01-150321</b>	<b>\$3,820.98</b>	<b>\$0.00</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$3,820.98</b>	<b>\$0.00</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150322

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$259,410.80</b>	<b>\$259,410.80</b>	<b>\$259,410.80</b>	<b>\$140,589.20</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$400,000.00	\$400,000.00	\$259,410.80	\$259,410.80	\$259,410.80	\$140,589.20

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$0.00	\$400,000.00	\$400,000.00	\$259,410.80	\$259,410.80	\$259,410.80	\$259,410.80	\$140,589.20
261001	Combustibles y Lubricantes vehicul	\$0.00	\$400,000.00	\$400,000.00	\$259,410.80	\$259,410.80	\$259,410.80	\$259,410.80	\$140,589.20
	<b>11E-MH01-150322</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$259,410.80</b>	<b>\$259,410.80</b>	<b>\$259,410.80</b>	<b>\$259,410.80</b>	<b>\$140,589.20</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150421

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,554.37</b>	<b>\$0.00</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$12,554.37	\$0.00	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$0.00
214000	Materiales, útiles y equipos menore:	\$12,554.37	\$0.00	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$0.00
214001	Material para Bienes Informáticos	\$12,554.37	\$0.00	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$12,554.37	\$0.00
	<b>11E-MH01-150421</b>	<b>\$12,554.37</b>	<b>\$0.00</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$12,554.37</b>	<b>\$0.00</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150422

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,215,438.00</b>	<b>-\$500,000.00</b>	<b>\$715,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715,438.00</b>
260000	Combustibles, lubricantes y aditivos	\$1,215,438.00	-\$500,000.00	\$715,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,438.00
261000	Combustibles, lubricantes y aditivos	\$1,215,438.00	-\$500,000.00	\$715,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,438.00
261001	Combustibles y Lubricantes vehicul	\$1,215,438.00	-\$500,000.00	\$715,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,438.00
	<b>11E-MH01-150422</b>	<b>\$1,215,438.00</b>	<b>-\$500,000.00</b>	<b>\$715,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715,438.00</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150521

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$24,358.89</b>	<b>-\$18,017.00</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$24,358.89	-\$18,017.00	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$0.00
211000	Materiales, útiles y equipos menore:	\$24,358.89	-\$18,017.00	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$0.00
211001	Material de Oficina	\$24,358.89	-\$18,017.00	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$6,341.89	\$0.00
	<b>11E-MH01-150521</b>	<b>\$24,358.89</b>	<b>-\$18,017.00</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$6,341.89</b>	<b>\$0.00</b>

### 03 Tesorería Municipal

#### 01E Política y Gobierno

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11E-MH01-150621</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$5,424.35	\$0.00	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$0.00
210000	Materiales de administración, emisic	\$5,424.35	\$0.00	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$0.00
214000	Materiales, útiles y equipos menore:	\$5,424.35	\$0.00	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$0.00
214001	Material para Bienes Informáticos	\$5,424.35	\$0.00	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$5,424.35	\$0.00
	<b>11E-MH01-150621</b>	<b>\$5,424.35</b>	<b>\$0.00</b>	<b>\$5,424.35</b>	<b>\$5,424.35</b>	<b>\$5,424.35</b>	<b>\$5,424.35</b>	<b>\$5,424.35</b>	<b>\$0.00</b>
<b>03 Tesorería Municipal</b>									
<b>01E Política y Gobierno</b>									
<b>11E-MH01-150721</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$4,453.00	-\$4,410.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$0.00
210000	Materiales de administración, emisic	\$4,453.00	-\$4,410.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$4,453.00	-\$4,410.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$0.00
211001	Material de Oficina	\$4,453.00	-\$4,410.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$0.00
	<b>11E-MH01-150721</b>	<b>\$4,453.00</b>	<b>-\$4,410.00</b>	<b>\$43.00</b>	<b>\$43.00</b>	<b>\$43.00</b>	<b>\$43.00</b>	<b>\$43.00</b>	<b>\$0.00</b>
<b>03 Tesorería Municipal</b>									
<b>01E Política y Gobierno</b>									
<b>11E-MH01-150722</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$3,638,838.00	-\$3,086,000.00	\$552,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,838.00
260000	Combustibles, lubricantes y aditivos	\$3,638,838.00	-\$3,086,000.00	\$552,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,838.00
261000	Combustibles, lubricantes y aditivos	\$3,638,838.00	-\$3,086,000.00	\$552,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,838.00
261001	Combustibles y Lubricantes vehícul	\$3,638,838.00	-\$3,086,000.00	\$552,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,838.00
	<b>11E-MH01-150722</b>	<b>\$3,638,838.00</b>	<b>-\$3,086,000.00</b>	<b>\$552,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$552,838.00</b>
<b>03 Tesorería Municipal</b>									
<b>01E Política y Gobierno</b>									
<b>11E-MH01-150821</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$2,116.47	\$0.00	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$0.00
210000	Materiales de administración, emisic	\$2,116.47	\$0.00	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$0.00
211000	Materiales, útiles y equipos menore:	\$2,116.47	\$0.00	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$0.00
211001	Material de Oficina	\$2,116.47	\$0.00	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$2,116.47	\$0.00
	<b>11E-MH01-150821</b>	<b>\$2,116.47</b>	<b>\$0.00</b>	<b>\$2,116.47</b>	<b>\$2,116.47</b>	<b>\$2,116.47</b>	<b>\$2,116.47</b>	<b>\$2,116.47</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03</b>	<b>Tesorería Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-150922</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$403,062.60</b>	<b>\$403,062.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,062.60</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$403,062.60	\$403,062.60	\$0.00	\$0.00	\$0.00	\$0.00	\$403,062.60
261000	Combustibles, lubricantes y aditivos	\$0.00	\$403,062.60	\$403,062.60	\$0.00	\$0.00	\$0.00	\$0.00	\$403,062.60
261001	Combustibles y Lubricantes vehicul	\$0.00	\$403,062.60	\$403,062.60	\$0.00	\$0.00	\$0.00	\$0.00	\$403,062.60
	<b>11E-MH01-150922</b>	<b>\$0.00</b>	<b>\$403,062.60</b>	<b>\$403,062.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,062.60</b>
<b>03</b>	<b>Tesorería Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-151321</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$431.41</b>	<b>\$0.00</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$431.41	\$0.00	\$431.41	\$431.41	\$431.41	\$431.41	\$431.41	\$0.00
211000	Materiales, útiles y equipos menore:	\$431.41	\$0.00	\$431.41	\$431.41	\$431.41	\$431.41	\$431.41	\$0.00
211001	Material de Oficina	\$431.41	\$0.00	\$431.41	\$431.41	\$431.41	\$431.41	\$431.41	\$0.00
	<b>11E-MH01-151321</b>	<b>\$431.41</b>	<b>\$0.00</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$431.41</b>	<b>\$0.00</b>
<b>03</b>	<b>Tesorería Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-151322</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$17,846.02</b>	<b>\$17,846.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,846.02</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$17,846.02	\$17,846.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,846.02
261000	Combustibles, lubricantes y aditivos	\$0.00	\$17,846.02	\$17,846.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,846.02
261001	Combustibles y Lubricantes vehicul	\$0.00	\$17,846.02	\$17,846.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,846.02
	<b>11E-MH01-151322</b>	<b>\$0.00</b>	<b>\$17,846.02</b>	<b>\$17,846.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,846.02</b>
<b>03</b>	<b>Tesorería Municipal</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
<b>11E-MH01-151621</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$17,380.45</b>	<b>\$0.00</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$17,380.45	\$0.00	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211000	Materiales, útiles y equipos menore:	\$17,380.45	\$0.00	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$0.00
211001	Material de Oficina	\$17,380.45	\$0.00	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$17,380.45	\$0.00
	<b>11E-MH01-151621</b>	<b>\$17,380.45</b>	<b>\$0.00</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$17,380.45</b>	<b>\$0.00</b>
<b>03 Tesorería Municipal</b>									
<b>01E Política y Gobierno</b>									
<b>11E-MH01-250221</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,773,031.50</b>	<b>\$0.00</b>	<b>\$1,773,031.50</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$11,791.50</b>
110000	Remuneraciones al personal de car:	\$1,725,134.50	\$0.00	\$1,725,134.50	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$11,791.50
113000	Sueldos base al personal permanen	\$1,725,134.50	\$0.00	\$1,725,134.50	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$11,791.50
113001	Sueldos	\$1,725,134.50	\$0.00	\$1,725,134.50	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$1,713,343.00	\$11,791.50
130000	Remuneraciones adicionales y espe	\$47,897.00	\$0.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$0.00
131000	Primas por años de servicios efectiv	\$47,897.00	\$0.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$0.00
131001	Prima Quinquenal	\$47,897.00	\$0.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$47,897.00	\$0.00
	<b>11E-MH01-250221</b>	<b>\$1,773,031.50</b>	<b>\$0.00</b>	<b>\$1,773,031.50</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$1,761,240.00</b>	<b>\$11,791.50</b>
<b>03 Tesorería Municipal</b>									
<b>01E Política y Gobierno</b>									
<b>11E-MH01-250222</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$52,009,121.00</b>	<b>-\$1,736,719.00</b>	<b>\$50,272,402.00</b>	<b>\$49,923,602.69</b>	<b>\$29,421,989.69</b>	<b>\$29,421,989.69</b>	<b>\$29,421,989.69</b>	<b>\$20,850,412.31</b>
110000	Remuneraciones al personal de car:	\$41,976,036.00	-\$1,016,968.00	\$40,959,068.00	\$40,959,068.00	\$28,215,752.00	\$28,215,752.00	\$28,215,752.00	\$12,743,316.00
113000	Sueldos base al personal permanen	\$41,976,036.00	-\$1,016,968.00	\$40,959,068.00	\$40,959,068.00	\$28,215,752.00	\$28,215,752.00	\$28,215,752.00	\$12,743,316.00
113001	Sueldos	\$41,976,036.00	-\$1,016,968.00	\$40,959,068.00	\$40,959,068.00	\$28,215,752.00	\$28,215,752.00	\$28,215,752.00	\$12,743,316.00
130000	Remuneraciones adicionales y espe	\$8,943,110.00	\$70,224.00	\$9,013,334.00	\$8,943,110.00	\$1,184,813.00	\$1,184,813.00	\$1,184,813.00	\$7,828,521.00
131000	Primas por años de servicios efectiv	\$1,158,668.00	\$0.00	\$1,158,668.00	\$1,158,668.00	\$819,735.00	\$819,735.00	\$819,735.00	\$338,933.00
131001	Prima Quinquenal	\$1,158,668.00	\$0.00	\$1,158,668.00	\$1,158,668.00	\$819,735.00	\$819,735.00	\$819,735.00	\$338,933.00
132000	Primas de vacaciones, dominical y ζ	\$7,784,442.00	\$70,224.00	\$7,854,666.00	\$7,784,442.00	\$365,078.00	\$365,078.00	\$365,078.00	\$7,489,588.00
132001	Prima de Vacaciones y Dominical	\$788,436.00	\$6,386.00	\$794,822.00	\$788,436.00	\$129,023.00	\$129,023.00	\$129,023.00	\$665,799.00
132002	Gratificación Anual	\$6,996,006.00	\$63,838.00	\$7,059,844.00	\$6,996,006.00	\$236,055.00	\$236,055.00	\$236,055.00	\$6,823,789.00
150000	Otras prestaciones sociales y econó	\$500,000.00	-\$200,000.00	\$300,000.00	\$21,424.69	\$21,424.69	\$21,424.69	\$21,424.69	\$278,575.31
159000	Otras prestaciones sociales y econó	\$500,000.00	-\$200,000.00	\$300,000.00	\$21,424.69	\$21,424.69	\$21,424.69	\$21,424.69	\$278,575.31
159001	Otras Prestaciones	\$500,000.00	-\$200,000.00	\$300,000.00	\$21,424.69	\$21,424.69	\$21,424.69	\$21,424.69	\$278,575.31
160000	Previsiones	\$589,975.00	-\$589,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, eco	\$589,975.00	-\$589,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Previsiones sobre remuneraciones	\$589,975.00	-\$589,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,633,435.00</b>	<b>-\$8,346,934.00</b>	<b>\$1,286,501.00</b>	<b>\$3,066.00</b>	<b>\$3,066.00</b>	<b>\$3,066.00</b>	<b>\$3,066.00</b>	<b>\$1,283,435.00</b>
260000	Combustibles, lubricantes y aditivos	\$9,633,435.00	-\$8,350,000.00	\$1,283,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283,435.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$9,633,435.00	<b>-\$8,350,000.00</b>	\$1,283,435.00	\$0.00	\$0.00	\$0.00	\$1,283,435.00
261001	Combustibles y Lubricantes vehicul	\$9,633,435.00	<b>-\$8,350,000.00</b>	\$1,283,435.00	\$0.00	\$0.00	\$0.00	\$1,283,435.00
290000	Herramientas, refacciones y acceso	\$0.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$0.00
296000	Refacciones y accesorios menores	\$0.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$0.00
296001	Refacciones	\$0.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$19,500,000.00</b>	<b>-\$6,410,496.03</b>	<b>\$13,089,503.97</b>	<b>\$10,292,674.28</b>	<b>\$10,292,674.28</b>	<b>\$10,292,674.28</b>	<b>\$2,796,829.69</b>
310000	SERVICIOS básicos	\$9,500,000.00	\$1,700,000.00	\$11,200,000.00	\$9,172,038.28	\$9,172,038.28	\$9,172,038.28	\$2,027,961.72
311000	Energía eléctrica	\$9,500,000.00	\$1,700,000.00	\$11,200,000.00	\$9,172,038.28	\$9,172,038.28	\$9,172,038.28	\$2,027,961.72
311001	Servicio de Energía Eléctrica	\$9,500,000.00	\$1,700,000.00	\$11,200,000.00	\$9,172,038.28	\$9,172,038.28	\$9,172,038.28	\$2,027,961.72
320000	Servicios de arrendamiento	\$3,300,000.00	<b>-\$3,300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$433,440.00	<b>-\$433,440.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$433,440.00	<b>-\$433,440.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$2,866,560.00	<b>-\$2,866,560.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equ	\$2,866,560.00	<b>-\$2,866,560.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación,	\$4,800,000.00	<b>-\$4,799,250.03</b>	\$749.97	\$58.00	\$58.00	\$58.00	\$691.97
355000	Reparación y mantenimiento de equ	\$0.00	\$749.97	\$749.97	\$58.00	\$58.00	\$58.00	\$691.97
355001	Mantenimiento de Vehículos	\$0.00	\$749.97	\$749.97	\$58.00	\$58.00	\$58.00	\$691.97
358000	Servicios de limpieza y manejo de d	\$4,800,000.00	<b>-\$4,800,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y F	\$4,800,000.00	<b>-\$4,800,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,900,000.00	<b>-\$11,246.00</b>	\$1,888,754.00	\$1,120,578.00	\$1,120,578.00	\$1,120,578.00	\$768,176.00
392000	Impuestos y derechos	\$1,900,000.00	<b>-\$11,246.00</b>	\$1,888,754.00	\$1,120,578.00	\$1,120,578.00	\$1,120,578.00	\$768,176.00
392005	Pago de otros impuestos	\$1,900,000.00	<b>-\$1,900,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$1,888,754.00	\$1,888,754.00	\$1,120,578.00	\$1,120,578.00	\$1,120,578.00	\$768,176.00
<b>11E-MH01-250222</b>		<b>\$81,142,556.00</b>	<b>-\$16,494,149.03</b>	<b>\$64,648,406.97</b>	<b>\$60,219,342.97</b>	<b>\$39,717,729.97</b>	<b>\$39,717,729.97</b>	<b>\$24,930,677.00</b>
<b>Política y Gobierno</b>		<b>\$186,866,045.23</b>	<b>-\$22,872,736.25</b>	<b>\$163,993,308.98</b>	<b>\$154,824,488.00</b>	<b>\$103,146,119.00</b>	<b>\$103,146,119.00</b>	<b>\$60,847,189.98</b>
<b>Tesorería Municipal</b>		<b>\$186,866,045.23</b>	<b>-\$22,872,736.25</b>	<b>\$163,993,308.98</b>	<b>\$154,824,488.00</b>	<b>\$103,146,119.00</b>	<b>\$103,146,119.00</b>	<b>\$60,847,189.98</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 351-MH07-110121

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$322,920.80</b>	<b>\$0.00</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$322,920.80	\$0.00	\$322,920.80	\$322,920.80	\$322,920.80	\$322,920.80	\$0.00
326000	Arrendamiento de maquinaria, otros	\$322,920.80	\$0.00	\$322,920.80	\$322,920.80	\$322,920.80	\$322,920.80	\$0.00
326001	Arrendamiento de Maquinaria y Equ	\$322,920.80	\$0.00	\$322,920.80	\$322,920.80	\$322,920.80	\$322,920.80	\$0.00
<b>351-MH07-110121</b>		<b>\$322,920.80</b>	<b>\$0.00</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$322,920.80</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usu: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>031</b>	<b>Economía</b>							
<b>351-MH07-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$406,406.35</b>	<b>-\$95,349.21</b>	<b>\$311,057.14</b>	<b>\$235,465.75</b>	<b>\$235,465.75</b>	<b>\$235,465.75</b>	<b>\$75,591.39</b>
210000	Materiales de administración, emisic	\$147,775.50	-\$86,530.01	\$61,245.49	\$26,758.34	\$26,758.34	\$26,758.34	\$34,487.15
211000	Materiales, útiles y equipos menore:	\$92,309.00	-\$60,000.00	\$32,309.00	\$6,260.00	\$6,260.00	\$6,260.00	\$26,049.00
211001	Material de Oficina	\$92,309.00	-\$60,000.00	\$32,309.00	\$6,260.00	\$6,260.00	\$6,260.00	\$26,049.00
214000	Materiales, útiles y equipos menore:	\$55,466.50	-\$26,900.00	\$28,566.50	\$20,148.33	\$20,148.33	\$20,148.33	\$8,418.17
214001	Material para Bienes Informáticos	\$55,466.50	-\$26,900.00	\$28,566.50	\$20,148.33	\$20,148.33	\$20,148.33	\$8,418.17
216000	Material de limpieza	\$0.00	\$369.99	\$369.99	\$350.01	\$350.01	\$350.01	\$19.98
216001	Material de Limpieza	\$0.00	\$369.99	\$369.99	\$350.01	\$350.01	\$350.01	\$19.98
220000	Alimentos y utensilios	\$12,968.00	\$0.00	\$12,968.00	\$3,010.01	\$3,010.01	\$3,010.01	\$9,957.99
221000	Productos alimenticios para person:	\$12,968.00	\$0.00	\$12,968.00	\$3,010.01	\$3,010.01	\$3,010.01	\$9,957.99
221001	Alimentación de Personas	\$12,968.00	\$0.00	\$12,968.00	\$3,010.01	\$3,010.01	\$3,010.01	\$9,957.99
240000	Materiales y artículos de construc	\$4,758.00	\$1,568.80	\$6,326.80	\$2,050.00	\$2,050.00	\$2,050.00	\$4,276.80
244000	Madera y productos de madera	\$0.00	\$1,223.80	\$1,223.80	\$1,223.80	\$1,223.80	\$1,223.80	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,223.80	\$1,223.80	\$1,223.80	\$1,223.80	\$1,223.80	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$345.00	\$345.00	\$345.00	\$345.00	\$345.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$345.00	\$345.00	\$345.00	\$345.00	\$345.00	\$0.00
246000	Material eléctrico y electrónico	\$3,440.00	\$0.00	\$3,440.00	\$400.00	\$400.00	\$400.00	\$3,040.00
246001	Material Eléctrico	\$3,440.00	\$0.00	\$3,440.00	\$400.00	\$400.00	\$400.00	\$3,040.00
247000	Artículos metálicos para la construc	\$118.00	\$0.00	\$118.00	\$81.20	\$81.20	\$81.20	\$36.80
247001	Artículos metálicos para la construc	\$118.00	\$0.00	\$118.00	\$81.20	\$81.20	\$81.20	\$36.80
249000	Otros materiales y artículos de cons	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
249001	Otros materiales y artículos de cons	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
250000	Productos químicos, farmacéuticos	\$255.00	\$2,700.00	\$2,955.00	\$3,088.54	\$3,088.54	\$3,088.54	-\$133.54
254000	Materiales, accesorios y suministros	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00
254001	Materiales y Suministros Médicos	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00
259000	Otros productos químicos	\$0.00	\$2,700.00	\$2,700.00	\$3,088.54	\$3,088.54	\$3,088.54	-\$388.54
259001	Otros productos químicos	\$0.00	\$2,700.00	\$2,700.00	\$3,088.54	\$3,088.54	\$3,088.54	-\$388.54
260000	Combustibles, lubricantes y aditivos	\$202,960.08	\$0.00	\$202,960.08	\$183,924.11	\$183,924.11	\$183,924.11	\$19,035.97
261000	Combustibles, lubricantes y aditivos	\$202,960.08	\$0.00	\$202,960.08	\$183,924.11	\$183,924.11	\$183,924.11	\$19,035.97
261001	Combustibles y Lubricantes vehícul	\$202,960.08	\$0.00	\$202,960.08	\$183,924.11	\$183,924.11	\$183,924.11	\$19,035.97
270000	Vestuario, blancos, prendas de prot	\$1,260.00	\$500.00	\$1,760.00	\$1,680.00	\$1,680.00	\$1,680.00	\$80.00
272000	Prendas de seguridad y protección	\$1,260.00	\$500.00	\$1,760.00	\$1,680.00	\$1,680.00	\$1,680.00	\$80.00
272001	Prendas de Protección	\$1,260.00	\$500.00	\$1,760.00	\$1,680.00	\$1,680.00	\$1,680.00	\$80.00
290000	Herramientas, refacciones y acceso	\$36,429.77	-\$13,588.00	\$22,841.77	\$14,954.75	\$14,954.75	\$14,954.75	\$7,887.02
291000	Herramientas menores	\$6,357.69	\$4,000.00	\$10,357.69	\$10,305.99	\$10,305.99	\$10,305.99	\$51.70
291001	Herramientas Menores	\$6,357.69	\$4,000.00	\$10,357.69	\$10,305.99	\$10,305.99	\$10,305.99	\$51.70
292000	Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$928.00	\$928.00	\$72.00
292001	Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$928.00	\$928.00	\$72.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
294000	Refacciones y accesorios menores	\$5,622.00	-\$3,850.00	\$1,772.00	\$250.00	\$250.00	\$250.00	\$1,522.00
294001	Refacciones y accesorios menores	\$5,622.00	-\$3,850.00	\$1,772.00	\$250.00	\$250.00	\$250.00	\$1,522.00
296000	Refacciones y accesorios menores	\$24,450.08	-\$14,738.00	\$9,712.08	\$3,470.76	\$3,470.76	\$3,470.76	\$6,241.32
296001	Refacciones	\$24,450.08	-\$14,738.00	\$9,712.08	\$3,470.76	\$3,470.76	\$3,470.76	\$6,241.32
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$161,191.88</b>	<b>\$1,669,052.76</b>	<b>\$1,830,244.64</b>	<b>\$1,158,810.98</b>	<b>\$1,158,810.98</b>	<b>\$1,158,810.98</b>	<b>\$671,433.66</b>
330000	Servicios profesionales, científicos,	\$11,665.00	\$1,592,000.00	\$1,603,665.00	\$992,000.00	\$992,000.00	\$992,000.00	\$611,665.00
332000	Servicios de diseño, arquitectura, in	\$0.00	\$1,590,000.00	\$1,590,000.00	\$986,000.00	\$986,000.00	\$986,000.00	\$604,000.00
332001	Servicios de arquitectura, ingeniería	\$0.00	\$1,590,000.00	\$1,590,000.00	\$986,000.00	\$986,000.00	\$986,000.00	\$604,000.00
336000	Servicios de apoyo administrativo, fi	\$11,665.00	\$0.00	\$11,665.00	\$4,000.00	\$4,000.00	\$4,000.00	\$7,665.00
336001	Servicios de apoyo administrativo, fi	\$11,665.00	\$0.00	\$11,665.00	\$4,000.00	\$4,000.00	\$4,000.00	\$7,665.00
339000	Servicios profesionales, científicos y	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
350000	Servicios de instalación, reparación,	\$46,206.88	\$27,500.01	\$73,706.89	\$25,513.21	\$25,513.21	\$25,513.21	\$48,193.68
352000	Instalación, reparación y mantenimie	\$6,206.88	\$0.00	\$6,206.88	\$3,578.00	\$3,578.00	\$3,578.00	\$2,628.88
352001	Mantenimiento de Mobiliario y Equip	\$6,206.88	\$0.00	\$6,206.88	\$3,578.00	\$3,578.00	\$3,578.00	\$2,628.88
353000	Instalación, reparación y mantenimie	\$10,000.00	\$0.00	\$10,000.00	\$1,370.01	\$1,370.01	\$1,370.01	\$8,629.99
353001	Mantenimiento de bienes informático	\$10,000.00	\$0.00	\$10,000.00	\$1,370.01	\$1,370.01	\$1,370.01	\$8,629.99
355000	Reparación y mantenimiento de equ	\$0.00	\$33,000.00	\$33,000.00	\$20,565.20	\$20,565.20	\$20,565.20	\$12,434.80
355001	Mantenimiento de Vehículos	\$0.00	\$33,000.00	\$33,000.00	\$20,565.20	\$20,565.20	\$20,565.20	\$12,434.80
357000	Instalación, reparación y mantenimie	\$30,000.00	-\$5,499.99	\$24,500.01	\$0.00	\$0.00	\$0.00	\$24,500.01
357001	Mantenimiento de Maquinaria y Equ	\$30,000.00	-\$5,499.99	\$24,500.01	\$0.00	\$0.00	\$0.00	\$24,500.01
370000	Servicios de traslado y viáticos	\$103,320.00	\$39,000.00	\$142,320.00	\$130,745.02	\$130,745.02	\$130,745.02	\$11,574.98
375000	Viáticos en el país	\$83,520.00	\$54,000.00	\$137,520.00	\$130,745.02	\$130,745.02	\$130,745.02	\$6,774.98
375001	Viáticos en el país	\$83,520.00	\$54,000.00	\$137,520.00	\$130,745.02	\$130,745.02	\$130,745.02	\$6,774.98
378000	Servicios integrales de traslado y vi	\$19,800.00	-\$15,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
378001	Servicios integrales de traslado y vi	\$19,800.00	-\$15,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
380000	Servicios oficiales	\$0.00	\$459.60	\$459.60	\$459.60	\$459.60	\$459.60	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$459.60	\$459.60	\$459.60	\$459.60	\$459.60	\$0.00
382001	Gastos de orden social	\$0.00	\$459.60	\$459.60	\$459.60	\$459.60	\$459.60	\$0.00
390000	Otros servicios generales	\$0.00	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$0.00
392000	Impuestos y derechos	\$0.00	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$0.00
392006	Pago de derechos	\$0.00	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$10,093.15	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$7,290.00</b>	<b>\$21,310.00</b>	<b>\$28,600.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$4,100.00</b>
510000	Mobiliario y equipo de administració	\$7,290.00	-\$3,490.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
511000	Muebles de oficina y estantería	\$3,490.00	-\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$3,490.00	-\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de admi	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
519001	Equipo de Administración	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
540000	Vehículos y equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$300.00
541000	Vehiculos y equipo terrestre	\$0.00	\$10,000.00	\$10,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$300.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

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Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
541001 Vehículos y Equipo Terrestre	\$0.00	\$10,000.00	\$10,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$300.00
560000 Maquinaria, otros equipos y herrami	\$0.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$0.00
564000 Sistemas de aire acondicionado, cal	\$0.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$0.00
564001 Sistemas de aire acondicionado, cal	\$0.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$14,800.00	\$0.00
<b>35I-MH07-110122</b>	<b>\$574,888.23</b>	<b>\$1,595,013.55</b>	<b>\$2,169,901.78</b>	<b>\$1,418,776.73</b>	<b>\$1,418,776.73</b>	<b>\$1,418,776.73</b>	<b>\$1,418,776.73</b>	<b>\$751,125.05</b>

### 04 Dirección General de Obras Públicas

#### 03I Economía

##### 35I-MH07-150122

<b>500000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$0.00</b>
540000 Vehículos y equipo de transporte	\$0.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$589,300.00	\$0.00
<b>35I-MH07-150122</b>	<b>\$0.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$589,300.00</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### 03I Economía

##### 35I-MH07-150222

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$215,924.84</b>	<b>\$135,992.98</b>	<b>\$351,917.82</b>	<b>\$260,609.55</b>	<b>\$260,609.55</b>	<b>\$260,609.55</b>	<b>\$260,609.55</b>	<b>\$260,609.55</b>	<b>\$91,308.27</b>
210000 Materiales de administración, emisic	\$155,071.60	-\$347.00	\$154,724.60	\$100,824.61	\$100,824.61	\$100,824.61	\$100,824.61	\$100,824.61	\$53,899.99
211000 Materiales, útiles y equipos menore:	\$75,953.00	\$33,653.00	\$109,606.00	\$83,163.61	\$83,163.61	\$83,163.61	\$83,163.61	\$83,163.61	\$26,442.39
211001 Material de Oficina	\$75,953.00	\$33,653.00	\$109,606.00	\$83,163.61	\$83,163.61	\$83,163.61	\$83,163.61	\$83,163.61	\$26,442.39
214000 Materiales, útiles y equipos menore:	\$79,118.60	-\$34,000.00	\$45,118.60	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$27,457.60
214001 Material para Bienes Informáticos	\$79,118.60	-\$34,000.00	\$45,118.60	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$27,457.60
220000 Alimentos y utensilios	\$8,289.20	\$0.00	\$8,289.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,289.20
221000 Productos alimenticios para person:	\$8,289.20	\$0.00	\$8,289.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,289.20
221001 Alimentación de Personas	\$8,289.20	\$0.00	\$8,289.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,289.20
240000 Materiales y artículos de construc	\$1,899.00	\$0.00	\$1,899.00	\$588.00	\$588.00	\$588.00	\$588.00	\$588.00	\$1,311.00
246000 Material eléctrico y electrónico	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00
246001 Material Eléctrico	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00
247000 Artículos metálicos para la construc	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
247001 Artículos metálicos para la construc	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
249000 Otros materiales y artículos de cons	\$1,650.00	\$0.00	\$1,650.00	\$588.00	\$588.00	\$588.00	\$588.00	\$588.00	\$1,062.00
249001 Otros materiales y artículos de cons	\$1,650.00	\$0.00	\$1,650.00	\$588.00	\$588.00	\$588.00	\$588.00	\$588.00	\$1,062.00
250000 Productos químicos, farmacéuticos	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.00
254000 Materiales, accesorios y suministros	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.00
254001 Materiales y Suministros Médicos	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$0.00	\$118,892.98	\$118,892.98	\$96,822.76	\$96,822.76	\$96,822.76	\$22,070.22
261000	Combustibles, lubricantes y aditivos	\$0.00	\$118,892.98	\$118,892.98	\$96,822.76	\$96,822.76	\$96,822.76	\$22,070.22
261001	Combustibles y Lubricantes vehícul	\$0.00	\$118,892.98	\$118,892.98	\$96,822.76	\$96,822.76	\$96,822.76	\$22,070.22
290000	Herramientas, refacciones y acceso	\$49,900.04	\$17,447.00	\$67,347.04	\$62,374.18	\$62,374.18	\$62,374.18	\$4,972.86
291000	Herramientas menores	\$3,549.90	\$0.00	\$3,549.90	\$1,485.00	\$1,485.00	\$1,485.00	\$2,064.90
291001	Herramientas Menores	\$3,549.90	\$0.00	\$3,549.90	\$1,485.00	\$1,485.00	\$1,485.00	\$2,064.90
296000	Refacciones y accesorios menores	\$46,350.14	\$17,447.00	\$63,797.14	\$60,889.18	\$60,889.18	\$60,889.18	\$2,907.96
296001	Refacciones	\$46,350.14	\$17,447.00	\$63,797.14	\$60,889.18	\$60,889.18	\$60,889.18	\$2,907.96
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$52,379.20</b>	<b>-\$8,184.21</b>	<b>\$44,194.99</b>	<b>\$15,713.61</b>	<b>\$15,713.61</b>	<b>\$15,713.61</b>	<b>\$28,481.38</b>
350000	Servicios de instalación, reparación,	\$52,379.20	-\$8,184.21	\$44,194.99	\$15,713.61	\$15,713.61	\$15,713.61	\$28,481.38
353000	Instalación, reparación y mantenimii	\$0.00	\$10,000.00	\$10,000.00	\$2,859.99	\$2,859.99	\$2,859.99	\$7,140.01
353001	Mantenimiento de bienes informátic	\$0.00	\$10,000.00	\$10,000.00	\$2,859.99	\$2,859.99	\$2,859.99	\$7,140.01
355000	Reparación y mantenimiento de equ	\$52,379.20	-\$18,184.21	\$34,194.99	\$12,853.62	\$12,853.62	\$12,853.62	\$21,341.37
355001	Mantenimiento de Vehículos	\$52,379.20	-\$18,184.21	\$34,194.99	\$12,853.62	\$12,853.62	\$12,853.62	\$21,341.37
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$61,946.00</b>	<b>-\$38,808.00</b>	<b>\$23,138.00</b>	<b>\$23,138.00</b>	<b>\$23,138.00</b>	<b>\$23,138.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$41,646.00	-\$31,508.00	\$10,138.00	\$10,138.00	\$10,138.00	\$10,138.00	\$0.00
511000	Muebles de oficina y estantería	\$11,811.00	-\$9,211.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
511001	Muebles de oficina y estantería	\$11,811.00	-\$9,211.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$29,835.00	-\$22,297.00	\$7,538.00	\$7,538.00	\$7,538.00	\$7,538.00	\$0.00
515001	Bienes informáticos	\$29,835.00	-\$22,297.00	\$7,538.00	\$7,538.00	\$7,538.00	\$7,538.00	\$0.00
560000	Maquinaria, otros equipos y herrami	\$20,300.00	-\$7,300.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$20,300.00	-\$7,300.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$20,300.00	-\$7,300.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
<b>351-MH07-150222</b>		<b>\$330,250.04</b>	<b>\$89,000.77</b>	<b>\$419,250.81</b>	<b>\$299,461.16</b>	<b>\$299,461.16</b>	<b>\$299,461.16</b>	<b>\$119,789.65</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 351-MH07-150922

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$578,305.40</b>	<b>\$578,305.40</b>	<b>\$176,878.82</b>	<b>\$176,878.82</b>	<b>\$176,878.82</b>	<b>\$401,426.58</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$578,305.40	\$578,305.40	\$176,878.82	\$176,878.82	\$176,878.82	\$401,426.58
261000	Combustibles, lubricantes y aditivos	\$0.00	\$578,305.40	\$578,305.40	\$176,878.82	\$176,878.82	\$176,878.82	\$401,426.58
261001	Combustibles y Lubricantes vehícul	\$0.00	\$578,305.40	\$578,305.40	\$176,878.82	\$176,878.82	\$176,878.82	\$401,426.58
<b>351-MH07-150922</b>		<b>\$0.00</b>	<b>\$578,305.40</b>	<b>\$578,305.40</b>	<b>\$176,878.82</b>	<b>\$176,878.82</b>	<b>\$176,878.82</b>	<b>\$401,426.58</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 351-MH07-151322

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$98,000.00</b>	<b>\$97,436.36</b>	<b>\$97,436.36</b>	<b>\$97,436.36</b>	<b>\$563.64</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$98,000.00	\$98,000.00	\$97,436.36	\$97,436.36	\$97,436.36	\$563.64
261000	Combustibles, lubricantes y aditivos	\$0.00	\$98,000.00	\$98,000.00	\$97,436.36	\$97,436.36	\$97,436.36	\$563.64
261001	Combustibles y Lubricantes vehicul	\$0.00	\$98,000.00	\$98,000.00	\$97,436.36	\$97,436.36	\$97,436.36	\$563.64
	<b>35I-MH07-151322</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$98,000.00</b>	<b>\$97,436.36</b>	<b>\$97,436.36</b>	<b>\$97,436.36</b>	<b>\$563.64</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 35I-MH07-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$54,294,232.99</b>	<b>-\$54,294,232.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$54,294,232.99	-\$54,294,232.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$544,417.57	-\$544,417.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional (por eti	\$544,417.57	-\$544,417.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción	\$53,749,815.42	-\$53,749,815.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción	\$53,749,815.42	-\$53,749,815.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>35I-MH07-250121</b>	<b>\$54,294,232.99</b>	<b>-\$54,294,232.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 35I-MH07-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$150,515,114.00</b>	<b>-\$81,856,176.82</b>	<b>\$68,658,937.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,658,937.18</b>
610000	Obra pública en bienes de dominio p	\$150,515,114.00	-\$81,856,176.82	\$68,658,937.18	\$0.00	\$0.00	\$0.00	\$68,658,937.18
614000	División de terrenos y construcción	\$150,515,114.00	-\$81,856,176.82	\$68,658,937.18	\$0.00	\$0.00	\$0.00	\$68,658,937.18
614001	División de terrenos y construcción	\$150,515,114.00	-\$81,856,176.82	\$68,658,937.18	\$0.00	\$0.00	\$0.00	\$68,658,937.18
	<b>35I-MH07-250122</b>	<b>\$150,515,114.00</b>	<b>-\$81,856,176.82</b>	<b>\$68,658,937.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,658,937.18</b>

### 04 Dirección General de Obras Públicas

#### 031 Economía

##### 35I-MH07-250222

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$190,000.00</b>	<b>\$11,049.00</b>	<b>\$201,049.00</b>	<b>\$199,175.00</b>	<b>\$199,175.00</b>	<b>\$199,175.00</b>	<b>\$1,874.00</b>
390000	Otros servicios generales	\$190,000.00	\$11,049.00	\$201,049.00	\$199,175.00	\$199,175.00	\$199,175.00	\$1,874.00
392000	Impuestos y derechos	\$190,000.00	\$11,049.00	\$201,049.00	\$199,175.00	\$199,175.00	\$199,175.00	\$1,874.00
392005	Pago de otros impuestos	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$201,049.00	\$201,049.00	\$199,175.00	\$199,175.00	\$199,175.00	\$1,874.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,302,550.00</b>	<b>\$1,302,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,302,550.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

**Reporte por Código Programático**

Hora de 12:10 p.m.  
Impresión

**Anual**

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
620000	Obra pública en bienes propios	\$0.00	\$1,302,550.00	\$1,302,550.00	\$0.00	\$0.00	\$0.00	\$1,302,550.00
622000	Edificación no habitacional	\$0.00	\$1,302,550.00	\$1,302,550.00	\$0.00	\$0.00	\$0.00	\$1,302,550.00
622001	Edificación no habitacional	\$0.00	\$1,302,550.00	\$1,302,550.00	\$0.00	\$0.00	\$0.00	\$1,302,550.00
<b>35I-MH07-250222</b>		<b>\$190,000.00</b>	<b>\$1,313,599.00</b>	<b>\$1,503,599.00</b>	<b>\$199,175.00</b>	<b>\$199,175.00</b>	<b>\$199,175.00</b>	<b>\$1,304,424.00</b>

**04 Dirección General de Obras Públicas**

**03I Economía**

**35I-MH07-251121**

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$213.69</b>	<b>-\$213.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$213.69	-\$213.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$213.69	-\$213.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equ	\$213.69	-\$213.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35I-MH07-251121</b>		<b>\$213.69</b>	<b>-\$213.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Economía</b>		<b>\$206,227,619.75</b>	<b>-\$131,887,404.78</b>	<b>\$74,340,214.97</b>	<b>\$3,103,948.87</b>	<b>\$3,103,948.87</b>	<b>\$3,103,948.87</b>	<b>\$3,103,948.87</b>	<b>\$71,236,266.10</b>

**04 Dirección General de Obras Públicas**

**S11 MEJORAMIENTO URBANO**

**M20-0013-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$0.00
614000	División de terrenos y construcción	\$0.00	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$0.00
614001	División de terrenos y construcción	\$0.00	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$427,110.27	\$0.00
<b>M20-0013-250122</b>		<b>\$0.00</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$427,110.27</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S11 MEJORAMIENTO URBANO**

**M20-0024-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$0.00
614000	División de terrenos y construcción	\$0.00	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$0.00
614001	División de terrenos y construcción	\$0.00	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$337,278.15	\$0.00
<b>M20-0024-250122</b>		<b>\$0.00</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$337,278.15</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0035-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$623,960.97	\$0.00
<b>M20-0035-250122</b>	<b>\$0.00</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$623,960.97</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0049-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$592,411.54</b>	<b>\$592,411.54</b>	<b>\$592,411.54</b>	<b>\$574,104.11</b>	<b>\$574,104.11</b>	<b>\$574,104.11</b>	<b>\$18,307.43</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$592,411.54	\$592,411.54	\$592,411.54	\$574,104.11	\$574,104.11	\$574,104.11	\$18,307.43
614000 División de terrenos y construcción i	\$0.00	\$592,411.54	\$592,411.54	\$592,411.54	\$574,104.11	\$574,104.11	\$574,104.11	\$18,307.43
614001 División de terrenos y construcción i	\$0.00	\$592,411.54	\$592,411.54	\$592,411.54	\$574,104.11	\$574,104.11	\$574,104.11	\$18,307.43
<b>M20-0049-250122</b>	<b>\$0.00</b>	<b>\$592,411.54</b>	<b>\$592,411.54</b>	<b>\$592,411.54</b>	<b>\$574,104.11</b>	<b>\$574,104.11</b>	<b>\$574,104.11</b>	<b>\$18,307.43</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0065-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$840,740.44</b>	<b>\$840,740.44</b>	<b>\$840,740.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$840,740.44</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$840,740.44	\$840,740.44	\$840,740.44	\$0.00	\$0.00	\$0.00	\$840,740.44
614000 División de terrenos y construcción i	\$0.00	\$840,740.44	\$840,740.44	\$840,740.44	\$0.00	\$0.00	\$0.00	\$840,740.44
614001 División de terrenos y construcción i	\$0.00	\$840,740.44	\$840,740.44	\$840,740.44	\$0.00	\$0.00	\$0.00	\$840,740.44
<b>M20-0065-250122</b>	<b>\$0.00</b>	<b>\$840,740.44</b>	<b>\$840,740.44</b>	<b>\$840,740.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$840,740.44</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0073-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$767,521.10</b>	<b>\$767,521.10</b>	<b>\$767,521.10</b>	<b>\$320,338.19</b>	<b>\$320,338.19</b>	<b>\$320,338.19</b>	<b>\$447,182.91</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$767,521.10	\$767,521.10	\$767,521.10	\$320,338.19	\$320,338.19	\$320,338.19	\$447,182.91
614000 División de terrenos y construcción i	\$0.00	\$767,521.10	\$767,521.10	\$767,521.10	\$320,338.19	\$320,338.19	\$320,338.19	\$447,182.91
614001 División de terrenos y construcción i	\$0.00	\$767,521.10	\$767,521.10	\$767,521.10	\$320,338.19	\$320,338.19	\$320,338.19	\$447,182.91
<b>M20-0073-250122</b>	<b>\$0.00</b>	<b>\$767,521.10</b>	<b>\$767,521.10</b>	<b>\$767,521.10</b>	<b>\$320,338.19</b>	<b>\$320,338.19</b>	<b>\$320,338.19</b>	<b>\$447,182.91</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0074-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$387,364.37</b>	<b>\$387,364.37</b>	<b>\$387,364.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,364.37</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$387,364.37	\$387,364.37	\$387,364.37	\$0.00	\$0.00	\$0.00	\$387,364.37
614000 División de terrenos y construcción i	\$0.00	\$387,364.37	\$387,364.37	\$387,364.37	\$0.00	\$0.00	\$0.00	\$387,364.37
614001 División de terrenos y construcción i	\$0.00	\$387,364.37	\$387,364.37	\$387,364.37	\$0.00	\$0.00	\$0.00	\$387,364.37
<b>M20-0074-250122</b>	<b>\$0.00</b>	<b>\$387,364.37</b>	<b>\$387,364.37</b>	<b>\$387,364.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,364.37</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-0099-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$931,074.67</b>	<b>\$931,074.67</b>	<b>\$931,074.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$931,074.67</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$931,074.67	\$931,074.67	\$931,074.67	\$0.00	\$0.00	\$0.00	\$931,074.67
614000 División de terrenos y construcción i	\$0.00	\$931,074.67	\$931,074.67	\$931,074.67	\$0.00	\$0.00	\$0.00	\$931,074.67
614001 División de terrenos y construcción i	\$0.00	\$931,074.67	\$931,074.67	\$931,074.67	\$0.00	\$0.00	\$0.00	\$931,074.67
<b>M20-0099-250122</b>	<b>\$0.00</b>	<b>\$931,074.67</b>	<b>\$931,074.67</b>	<b>\$931,074.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$931,074.67</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-F007-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$86,349.86	\$0.00
<b>M20-F007-250121</b>	<b>\$0.00</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$86,349.86</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-F009-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$0.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000 División de terrenos y construcción	\$0.00	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$0.00
614001 División de terrenos y construcción	\$0.00	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$139,469.59	\$0.00
<b>M20-F009-250121</b>	<b>\$0.00</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$139,469.59</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S11 MEJORAMIENTO URBANO

##### M20-F024-250121

<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio	\$0.00	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$0.00
614000 División de terrenos y construcción	\$0.00	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$0.00
614001 División de terrenos y construcción	\$0.00	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$258,527.28	\$0.00
<b>M20-F024-250121</b>	<b>\$0.00</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$258,527.28</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S11 MEJORAMIENTO URBANO

##### M20-F032-250121

<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio	\$0.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$0.00
614000 División de terrenos y construcción	\$0.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$0.00
614001 División de terrenos y construcción	\$0.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$1,090,797.00	\$0.00
<b>M20-F032-250121</b>	<b>\$0.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$1,090,797.00</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S11 MEJORAMIENTO URBANO

##### M20-F061-250121

<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio	\$0.00	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$0.00
614000 División de terrenos y construcción	\$0.00	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$0.00
614001 División de terrenos y construcción	\$0.00	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$137,158.19	\$0.00
<b>M20-F061-250121</b>	<b>\$0.00</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$137,158.19</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S11 MEJORAMIENTO URBANO

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>M20-F062-250121</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$0.00
614000	División de terrenos y construcción	\$0.00	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$0.00
614001	División de terrenos y construcción	\$0.00	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$345,951.48	\$0.00
	<b>M20-F062-250121</b>	<b>\$0.00</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$345,951.48</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S11 MEJORAMIENTO URBANO</b>									
<b>M20-F063-250121</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$0.00
614000	División de terrenos y construcción	\$0.00	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$0.00
614001	División de terrenos y construcción	\$0.00	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$555,120.01	\$0.00
	<b>M20-F063-250121</b>	<b>\$0.00</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$555,120.01</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S11 MEJORAMIENTO URBANO</b>									
<b>M20-F064-250121</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$1,009,027.30	\$0.00
	<b>M20-F064-250121</b>	<b>\$0.00</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$1,009,027.30</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S11 MEJORAMIENTO URBANO</b>									
<b>M20-F067-250121</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$1,250,734.26	\$0.00
	<b>M20-F067-250121</b>	<b>\$0.00</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$1,250,734.26</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-F069-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$0.00
612000 Edificación no habitacional	\$0.00	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$0.00
612001 Edificación no habitacional (por etiq	\$0.00	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$544,417.57	\$0.00
<b>M20-F069-250121</b>	<b>\$0.00</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$544,417.57</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S11 MEJORAMIENTO URBANO</b>								
<b>M20-F070-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$917,841.47	\$0.00
<b>M20-F070-250121</b>	<b>\$0.00</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$917,841.47</b>	<b>\$0.00</b>
<b>MEJORAMIENTO URBANO</b>	<b>\$0.00</b>	<b>\$11,242,855.52</b>	<b>\$11,242,855.52</b>	<b>\$11,242,855.52</b>	<b>\$8,618,185.70</b>	<b>\$8,618,185.70</b>	<b>\$8,618,185.70</b>	<b>\$2,624,669.82</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0001-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$593,108.35	\$0.00
<b>010-0001-250122</b>	<b>\$0.00</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$593,108.35</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0002-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
610000	Obra pública en bienes de dominio p	\$0.00	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$0.00
614000	División de terrenos y construcción	\$0.00	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$0.00
614001	División de terrenos y construcción	\$0.00	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$603,554.14	\$0.00
<b>010-0002-250122</b>		<b>\$0.00</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$603,554.14</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0003-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$0.00
614000	División de terrenos y construcción	\$0.00	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$0.00
614001	División de terrenos y construcción	\$0.00	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$614,057.80	\$0.00
<b>010-0003-250122</b>		<b>\$0.00</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$614,057.80</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0004-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$0.00
614000	División de terrenos y construcción	\$0.00	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$0.00
614001	División de terrenos y construcción	\$0.00	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$870,919.49	\$0.00
<b>010-0004-250122</b>		<b>\$0.00</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$870,919.49</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0005-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$0.00
614000	División de terrenos y construcción	\$0.00	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$0.00
614001	División de terrenos y construcción	\$0.00	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$803,682.86	\$0.00
<b>010-0005-250122</b>		<b>\$0.00</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$803,682.86</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

**Reporte por Código Programático**

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0006-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$591,433.30	\$0.00
<b>010-0006-250122</b>	<b>\$0.00</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$591,433.30</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0007-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$702,906.72	\$0.00
<b>010-0007-250122</b>	<b>\$0.00</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$702,906.72</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0008-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$1,500,164.33	\$0.00
<b>010-0008-250122</b>	<b>\$0.00</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$1,500,164.33</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0009-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$605,452.58	\$0.00
<b>010-0009-250122</b>	<b>\$0.00</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$605,452.58</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0011-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$743,856.97	\$0.00
<b>010-0011-250122</b>	<b>\$0.00</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$743,856.97</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0012-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$722,872.30	\$0.00
<b>010-0012-250122</b>	<b>\$0.00</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$722,872.30</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0014-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$812,267.75	\$0.00
<b>010-0014-250122</b>	<b>\$0.00</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$812,267.75</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0015-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$0.00
614001	División de terrenos y construcción	\$0.00	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$502,602.77	\$0.00
	<b>010-0015-250122</b>	<b>\$0.00</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$502,602.77</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0016-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$3,002,267.08</b>	<b>\$3,002,267.08</b>	<b>\$3,002,267.08</b>	<b>\$2,804,015.08</b>	<b>\$2,804,015.08</b>	<b>\$2,804,015.08</b>	<b>\$198,252.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$3,002,267.08	\$3,002,267.08	\$3,002,267.08	\$2,804,015.08	\$2,804,015.08	\$2,804,015.08	\$198,252.00
614000	División de terrenos y construcción	\$0.00	\$3,002,267.08	\$3,002,267.08	\$3,002,267.08	\$2,804,015.08	\$2,804,015.08	\$2,804,015.08	\$198,252.00
614001	División de terrenos y construcción	\$0.00	\$3,002,267.08	\$3,002,267.08	\$3,002,267.08	\$2,804,015.08	\$2,804,015.08	\$2,804,015.08	\$198,252.00
	<b>010-0016-250122</b>	<b>\$0.00</b>	<b>\$3,002,267.08</b>	<b>\$3,002,267.08</b>	<b>\$3,002,267.08</b>	<b>\$2,804,015.08</b>	<b>\$2,804,015.08</b>	<b>\$2,804,015.08</b>	<b>\$198,252.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0017-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$0.00
614000	División de terrenos y construcción	\$0.00	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$0.00
614001	División de terrenos y construcción	\$0.00	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$722,434.73	\$0.00
	<b>010-0017-250122</b>	<b>\$0.00</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$722,434.73</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0018-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$0.00
614000	División de terrenos y construcción	\$0.00	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$0.00
614001	División de terrenos y construcción	\$0.00	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$5,006,021.73	\$0.00
	<b>010-0018-250122</b>	<b>\$0.00</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$5,006,021.73</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0019-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$1,040,660.58	\$0.00
	<b>010-0019-250122</b>	<b>\$0.00</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$1,040,660.58</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0020-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$0.00
614000	División de terrenos y construcción	\$0.00	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$0.00
614001	División de terrenos y construcción	\$0.00	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$2,005,239.74	\$0.00
	<b>010-0020-250122</b>	<b>\$0.00</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$2,005,239.74</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0021-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$3,001,557.45</b>	<b>\$3,001,557.45</b>	<b>\$3,001,557.45</b>	<b>\$2,863,861.11</b>	<b>\$2,863,861.11</b>	<b>\$2,863,861.11</b>	<b>\$137,696.34</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$3,001,557.45	\$3,001,557.45	\$3,001,557.45	\$2,863,861.11	\$2,863,861.11	\$2,863,861.11	\$137,696.34
614000	División de terrenos y construcción	\$0.00	\$3,001,557.45	\$3,001,557.45	\$3,001,557.45	\$2,863,861.11	\$2,863,861.11	\$2,863,861.11	\$137,696.34
614001	División de terrenos y construcción	\$0.00	\$3,001,557.45	\$3,001,557.45	\$3,001,557.45	\$2,863,861.11	\$2,863,861.11	\$2,863,861.11	\$137,696.34
	<b>010-0021-250122</b>	<b>\$0.00</b>	<b>\$3,001,557.45</b>	<b>\$3,001,557.45</b>	<b>\$3,001,557.45</b>	<b>\$2,863,861.11</b>	<b>\$2,863,861.11</b>	<b>\$2,863,861.11</b>	<b>\$137,696.34</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0023-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$0.00
614000	División de terrenos y construcción	\$0.00	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$0.00
614001	División de terrenos y construcción	\$0.00	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$761,752.93	\$0.00
	<b>010-0023-250122</b>	<b>\$0.00</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$761,752.93</b>	<b>\$0.00</b>



**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0025-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$811,657.24	\$0.00
<b>010-0025-250122</b>	<b>\$0.00</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$811,657.24</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0026-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$880,034.52	\$0.00
<b>010-0026-250122</b>	<b>\$0.00</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$880,034.52</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0027-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$781,175.89	\$0.00
<b>010-0027-250122</b>	<b>\$0.00</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$781,175.89</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0028-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$1,196,490.94	\$0.00
	<b>010-0028-250122</b>	<b>\$0.00</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$1,196,490.94</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0030-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$1,227,546.60	\$0.00
	<b>010-0030-250122</b>	<b>\$0.00</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$1,227,546.60</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0031-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$0.00
614000	División de terrenos y construcción	\$0.00	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$0.00
614001	División de terrenos y construcción	\$0.00	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$977,753.07	\$0.00
	<b>010-0031-250122</b>	<b>\$0.00</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$977,753.07</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0032-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$0.00
614000	División de terrenos y construcción	\$0.00	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$0.00
614001	División de terrenos y construcción	\$0.00	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$747,769.19	\$0.00
	<b>010-0032-250122</b>	<b>\$0.00</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$747,769.19</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Usr: Eleazim

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0033-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$0.00
614000	División de terrenos y construcción	\$0.00	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$0.00
614001	División de terrenos y construcción	\$0.00	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$734,122.55	\$0.00
	<b>010-0033-250122</b>	<b>\$0.00</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$734,122.55</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0034-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$0.00
614000	División de terrenos y construcción	\$0.00	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$0.00
614001	División de terrenos y construcción	\$0.00	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$799,888.80	\$0.00
	<b>010-0034-250122</b>	<b>\$0.00</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$799,888.80</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0036-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$0.00
614000	División de terrenos y construcción	\$0.00	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$0.00
614001	División de terrenos y construcción	\$0.00	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$717,165.95	\$0.00
	<b>010-0036-250122</b>	<b>\$0.00</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$717,165.95</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0037-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$0.00
614000	División de terrenos y construcción	\$0.00	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$0.00
614001	División de terrenos y construcción	\$0.00	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$711,064.26	\$0.00
	<b>010-0037-250122</b>	<b>\$0.00</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$711,064.26</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0038-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$703,091.28	\$0.00
<b>010-0038-250122</b>	<b>\$0.00</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$703,091.28</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0039-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$727,722.65	\$0.00
<b>010-0039-250122</b>	<b>\$0.00</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$727,722.65</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0040-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$714,115.05	\$0.00
<b>010-0040-250122</b>	<b>\$0.00</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$714,115.05</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0041-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$1,004,122.54	\$0.00
	<b>010-0041-250122</b>	<b>\$0.00</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$1,004,122.54</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0042-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$0.00
614000	División de terrenos y construcción	\$0.00	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$0.00
614001	División de terrenos y construcción	\$0.00	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$624,249.93	\$0.00
	<b>010-0042-250122</b>	<b>\$0.00</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$624,249.93</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0043-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$0.00
614000	División de terrenos y construcción	\$0.00	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$0.00
614001	División de terrenos y construcción	\$0.00	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$876,335.51	\$0.00
	<b>010-0043-250122</b>	<b>\$0.00</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$876,335.51</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0044-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$0.00
614000	División de terrenos y construcción	\$0.00	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$0.00
614001	División de terrenos y construcción	\$0.00	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$626,565.89	\$0.00
	<b>010-0044-250122</b>	<b>\$0.00</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$626,565.89</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0046-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$1,284,161.69	\$1,284,161.69	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$182,755.55
610000	Obra pública en bienes de dominio p	\$0.00	\$1,284,161.69	\$1,284,161.69	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$182,755.55
614000	División de terrenos y construcción	\$0.00	\$1,284,161.69	\$1,284,161.69	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$182,755.55
614001	División de terrenos y construcción	\$0.00	\$1,284,161.69	\$1,284,161.69	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$1,101,406.14	\$182,755.55
	<b>010-0046-250122</b>	<b>\$0.00</b>	<b>\$1,284,161.69</b>	<b>\$1,284,161.69</b>	<b>\$1,101,406.14</b>	<b>\$1,101,406.14</b>	<b>\$1,101,406.14</b>	<b>\$1,101,406.14</b>	<b>\$182,755.55</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0047-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$0.00
614000	División de terrenos y construcción	\$0.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$0.00
614001	División de terrenos y construcción	\$0.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$809,448.00	\$0.00
	<b>010-0047-250122</b>	<b>\$0.00</b>	<b>\$809,448.00</b>	<b>\$809,448.00</b>	<b>\$809,448.00</b>	<b>\$809,448.00</b>	<b>\$809,448.00</b>	<b>\$809,448.00</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0050-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
	<b>010-0050-250122</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0051-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
614000	División de terrenos y construcción	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
614001	División de terrenos y construcción	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
	<b>010-0051-250122</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0052-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,765,780.09</b>	<b>\$1,765,780.09</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$712,771.74</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,765,780.09	\$1,765,780.09	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$712,771.74
614000 División de terrenos y construcción p	\$0.00	\$1,765,780.09	\$1,765,780.09	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$712,771.74
614001 División de terrenos y construcción p	\$0.00	\$1,765,780.09	\$1,765,780.09	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$1,053,008.35	\$712,771.74
<b>010-0052-250122</b>	<b>\$0.00</b>	<b>\$1,765,780.09</b>	<b>\$1,765,780.09</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$1,053,008.35</b>	<b>\$712,771.74</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0053-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$792,989.37	\$0.00
<b>010-0053-250122</b>	<b>\$0.00</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$792,989.37</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0054-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$924,899.00	\$0.00
<b>010-0054-250122</b>	<b>\$0.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$924,899.00</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0055-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$0.00
614001	División de terrenos y construcción	\$0.00	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$816,789.22	\$0.00
	<b>010-0055-250122</b>	<b>\$0.00</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$816,789.22</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0056-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$0.00
614000	División de terrenos y construcción	\$0.00	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$0.00
614001	División de terrenos y construcción	\$0.00	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$639,780.32	\$0.00
	<b>010-0056-250122</b>	<b>\$0.00</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$639,780.32</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0057-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,284,401.28</b>	<b>\$2,284,401.28</b>	<b>\$2,284,401.28</b>	<b>\$2,115,644.40</b>	<b>\$2,115,644.40</b>	<b>\$2,115,644.40</b>	<b>\$168,756.88</b>
610000	Obra pública en bienes de dominio	\$0.00	\$2,284,401.28	\$2,284,401.28	\$2,284,401.28	\$2,115,644.40	\$2,115,644.40	\$2,115,644.40	\$168,756.88
614000	División de terrenos y construcción	\$0.00	\$2,284,401.28	\$2,284,401.28	\$2,284,401.28	\$2,115,644.40	\$2,115,644.40	\$2,115,644.40	\$168,756.88
614001	División de terrenos y construcción	\$0.00	\$2,284,401.28	\$2,284,401.28	\$2,284,401.28	\$2,115,644.40	\$2,115,644.40	\$2,115,644.40	\$168,756.88
	<b>010-0057-250122</b>	<b>\$0.00</b>	<b>\$2,284,401.28</b>	<b>\$2,284,401.28</b>	<b>\$2,284,401.28</b>	<b>\$2,115,644.40</b>	<b>\$2,115,644.40</b>	<b>\$2,115,644.40</b>	<b>\$168,756.88</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0058-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$0.00
614000	División de terrenos y construcción	\$0.00	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$0.00
614001	División de terrenos y construcción	\$0.00	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$906,764.17	\$0.00
	<b>010-0058-250122</b>	<b>\$0.00</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$906,764.17</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0059-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$0.00
614000	División de terrenos y construcción	\$0.00	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$0.00
614001	División de terrenos y construcción	\$0.00	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$808,629.02	\$0.00
	<b>010-0059-250122</b>	<b>\$0.00</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$808,629.02</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0060-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$0.00
614000	División de terrenos y construcción	\$0.00	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$0.00
614001	División de terrenos y construcción	\$0.00	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$822,179.32	\$0.00
	<b>010-0060-250122</b>	<b>\$0.00</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$822,179.32</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0061-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
614000	División de terrenos y construcción	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
614001	División de terrenos y construcción	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
	<b>010-0061-250122</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0062-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$0.00
614000	División de terrenos y construcción	\$0.00	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$0.00
614001	División de terrenos y construcción	\$0.00	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$718,571.18	\$0.00
	<b>010-0062-250122</b>	<b>\$0.00</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$718,571.18</b>	<b>\$0.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

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Hora de 12:10 p.m.  
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Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0063-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$743,076.02	\$0.00
<b>010-0063-250122</b>	<b>\$0.00</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$743,076.02</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0066-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$846,065.27</b>	<b>\$846,065.27</b>	<b>\$846,065.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$846,065.27</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$846,065.27	\$846,065.27	\$846,065.27	\$0.00	\$0.00	\$0.00	\$846,065.27
614000 División de terrenos y construcción i	\$0.00	\$846,065.27	\$846,065.27	\$846,065.27	\$0.00	\$0.00	\$0.00	\$846,065.27
614001 División de terrenos y construcción i	\$0.00	\$846,065.27	\$846,065.27	\$846,065.27	\$0.00	\$0.00	\$0.00	\$846,065.27
<b>010-0066-250122</b>	<b>\$0.00</b>	<b>\$846,065.27</b>	<b>\$846,065.27</b>	<b>\$846,065.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$846,065.27</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0067-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$666,197.69</b>	<b>\$666,197.69</b>	<b>\$666,197.69</b>	<b>\$187,025.57</b>	<b>\$187,025.57</b>	<b>\$187,025.57</b>	<b>\$479,172.12</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$666,197.69	\$666,197.69	\$666,197.69	\$187,025.57	\$187,025.57	\$187,025.57	\$479,172.12
614000 División de terrenos y construcción i	\$0.00	\$666,197.69	\$666,197.69	\$666,197.69	\$187,025.57	\$187,025.57	\$187,025.57	\$479,172.12
614001 División de terrenos y construcción i	\$0.00	\$666,197.69	\$666,197.69	\$666,197.69	\$187,025.57	\$187,025.57	\$187,025.57	\$479,172.12
<b>010-0067-250122</b>	<b>\$0.00</b>	<b>\$666,197.69</b>	<b>\$666,197.69</b>	<b>\$666,197.69</b>	<b>\$187,025.57</b>	<b>\$187,025.57</b>	<b>\$187,025.57</b>	<b>\$479,172.12</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0068-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,242,361.58</b>	<b>\$1,242,361.58</b>	<b>\$1,242,361.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,242,361.58</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,242,361.58	\$1,242,361.58	\$1,242,361.58	\$0.00	\$0.00	\$0.00	\$1,242,361.58

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$1,242,361.58	\$1,242,361.58	\$1,242,361.58	\$0.00	\$0.00	\$0.00	\$1,242,361.58
614001	División de terrenos y construcción	\$0.00	\$1,242,361.58	\$1,242,361.58	\$1,242,361.58	\$0.00	\$0.00	\$0.00	\$1,242,361.58
	<b>010-0068-250122</b>	<b>\$0.00</b>	<b>\$1,242,361.58</b>	<b>\$1,242,361.58</b>	<b>\$1,242,361.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,242,361.58</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0069-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$708,160.79</b>	<b>\$708,160.79</b>	<b>\$708,160.79</b>	<b>\$345,892.79</b>	<b>\$345,892.79</b>	<b>\$345,892.79</b>	<b>\$362,268.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$708,160.79	\$708,160.79	\$708,160.79	\$345,892.79	\$345,892.79	\$345,892.79	\$362,268.00
614000	División de terrenos y construcción	\$0.00	\$708,160.79	\$708,160.79	\$708,160.79	\$345,892.79	\$345,892.79	\$345,892.79	\$362,268.00
614001	División de terrenos y construcción	\$0.00	\$708,160.79	\$708,160.79	\$708,160.79	\$345,892.79	\$345,892.79	\$345,892.79	\$362,268.00
	<b>010-0069-250122</b>	<b>\$0.00</b>	<b>\$708,160.79</b>	<b>\$708,160.79</b>	<b>\$708,160.79</b>	<b>\$345,892.79</b>	<b>\$345,892.79</b>	<b>\$345,892.79</b>	<b>\$362,268.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0070-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$629,816.72</b>	<b>\$629,816.72</b>	<b>\$629,816.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$629,816.72</b>
610000	Obra pública en bienes de dominio	\$0.00	\$629,816.72	\$629,816.72	\$629,816.72	\$0.00	\$0.00	\$0.00	\$629,816.72
614000	División de terrenos y construcción	\$0.00	\$629,816.72	\$629,816.72	\$629,816.72	\$0.00	\$0.00	\$0.00	\$629,816.72
614001	División de terrenos y construcción	\$0.00	\$629,816.72	\$629,816.72	\$629,816.72	\$0.00	\$0.00	\$0.00	\$629,816.72
	<b>010-0070-250122</b>	<b>\$0.00</b>	<b>\$629,816.72</b>	<b>\$629,816.72</b>	<b>\$629,816.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$629,816.72</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0071-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$709,749.45</b>	<b>\$709,749.45</b>	<b>\$709,749.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$709,749.45</b>
610000	Obra pública en bienes de dominio	\$0.00	\$709,749.45	\$709,749.45	\$709,749.45	\$0.00	\$0.00	\$0.00	\$709,749.45
614000	División de terrenos y construcción	\$0.00	\$709,749.45	\$709,749.45	\$709,749.45	\$0.00	\$0.00	\$0.00	\$709,749.45
614001	División de terrenos y construcción	\$0.00	\$709,749.45	\$709,749.45	\$709,749.45	\$0.00	\$0.00	\$0.00	\$709,749.45
	<b>010-0071-250122</b>	<b>\$0.00</b>	<b>\$709,749.45</b>	<b>\$709,749.45</b>	<b>\$709,749.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$709,749.45</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0075-250122</b>									
600000	<b>INVERSION PUBLICA</b>	\$0.00	\$700,814.79	\$700,814.79	\$700,814.79	\$0.00	\$0.00	\$0.00	\$700,814.79
610000	Obra pública en bienes de dominio p	\$0.00	\$700,814.79	\$700,814.79	\$700,814.79	\$0.00	\$0.00	\$0.00	\$700,814.79
614000	División de terrenos y construcción	\$0.00	\$700,814.79	\$700,814.79	\$700,814.79	\$0.00	\$0.00	\$0.00	\$700,814.79
614001	División de terrenos y construcción	\$0.00	\$700,814.79	\$700,814.79	\$700,814.79	\$0.00	\$0.00	\$0.00	\$700,814.79
	<b>010-0075-250122</b>	<b>\$0.00</b>	<b>\$700,814.79</b>	<b>\$700,814.79</b>	<b>\$700,814.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,814.79</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0076-250122</b>									
600000	<b>INVERSION PUBLICA</b>	\$0.00	\$1,178,078.63	\$1,178,078.63	\$1,178,078.63	\$589,752.27	\$589,752.27	\$589,752.27	\$588,326.36
610000	Obra pública en bienes de dominio p	\$0.00	\$1,178,078.63	\$1,178,078.63	\$1,178,078.63	\$589,752.27	\$589,752.27	\$589,752.27	\$588,326.36
614000	División de terrenos y construcción	\$0.00	\$1,178,078.63	\$1,178,078.63	\$1,178,078.63	\$589,752.27	\$589,752.27	\$589,752.27	\$588,326.36
614001	División de terrenos y construcción	\$0.00	\$1,178,078.63	\$1,178,078.63	\$1,178,078.63	\$589,752.27	\$589,752.27	\$589,752.27	\$588,326.36
	<b>010-0076-250122</b>	<b>\$0.00</b>	<b>\$1,178,078.63</b>	<b>\$1,178,078.63</b>	<b>\$1,178,078.63</b>	<b>\$589,752.27</b>	<b>\$589,752.27</b>	<b>\$589,752.27</b>	<b>\$588,326.36</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0079-250122</b>									
600000	<b>INVERSION PUBLICA</b>	\$0.00	\$969,967.03	\$969,967.03	\$696,967.03	\$0.00	\$0.00	\$0.00	\$969,967.03
610000	Obra pública en bienes de dominio p	\$0.00	\$969,967.03	\$969,967.03	\$696,967.03	\$0.00	\$0.00	\$0.00	\$969,967.03
614000	División de terrenos y construcción	\$0.00	\$969,967.03	\$969,967.03	\$696,967.03	\$0.00	\$0.00	\$0.00	\$969,967.03
614001	División de terrenos y construcción	\$0.00	\$969,967.03	\$969,967.03	\$696,967.03	\$0.00	\$0.00	\$0.00	\$969,967.03
	<b>010-0079-250122</b>	<b>\$0.00</b>	<b>\$969,967.03</b>	<b>\$969,967.03</b>	<b>\$696,967.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$969,967.03</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0080-250122</b>									
600000	<b>INVERSION PUBLICA</b>	\$0.00	\$734,045.90	\$734,045.90	\$734,045.90	\$0.00	\$0.00	\$0.00	\$734,045.90
610000	Obra pública en bienes de dominio p	\$0.00	\$734,045.90	\$734,045.90	\$734,045.90	\$0.00	\$0.00	\$0.00	\$734,045.90
614000	División de terrenos y construcción	\$0.00	\$734,045.90	\$734,045.90	\$734,045.90	\$0.00	\$0.00	\$0.00	\$734,045.90
614001	División de terrenos y construcción	\$0.00	\$734,045.90	\$734,045.90	\$734,045.90	\$0.00	\$0.00	\$0.00	\$734,045.90
	<b>010-0080-250122</b>	<b>\$0.00</b>	<b>\$734,045.90</b>	<b>\$734,045.90</b>	<b>\$734,045.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$734,045.90</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0081-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
614000 División de terrenos y construcción p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
614001 División de terrenos y construcción p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
<b>010-0081-250122</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0082-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$748,656.51</b>	<b>\$748,656.51</b>	<b>\$748,656.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,656.51</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$748,656.51	\$748,656.51	\$748,656.51	\$0.00	\$0.00	\$0.00	\$748,656.51
614000 División de terrenos y construcción p	\$0.00	\$748,656.51	\$748,656.51	\$748,656.51	\$0.00	\$0.00	\$0.00	\$748,656.51
614001 División de terrenos y construcción p	\$0.00	\$748,656.51	\$748,656.51	\$748,656.51	\$0.00	\$0.00	\$0.00	\$748,656.51
<b>010-0082-250122</b>	<b>\$0.00</b>	<b>\$748,656.51</b>	<b>\$748,656.51</b>	<b>\$748,656.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,656.51</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0083-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$940,905.50</b>	<b>\$940,905.50</b>	<b>\$940,905.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$940,905.50</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$940,905.50	\$940,905.50	\$940,905.50	\$0.00	\$0.00	\$0.00	\$940,905.50
614000 División de terrenos y construcción p	\$0.00	\$940,905.50	\$940,905.50	\$940,905.50	\$0.00	\$0.00	\$0.00	\$940,905.50
614001 División de terrenos y construcción p	\$0.00	\$940,905.50	\$940,905.50	\$940,905.50	\$0.00	\$0.00	\$0.00	\$940,905.50
<b>010-0083-250122</b>	<b>\$0.00</b>	<b>\$940,905.50</b>	<b>\$940,905.50</b>	<b>\$940,905.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$940,905.50</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0085-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$739,808.06</b>	<b>\$739,808.06</b>	<b>\$739,808.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,808.06</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$739,808.06	\$739,808.06	\$739,808.06	\$0.00	\$0.00	\$0.00	\$739,808.06

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$739,808.06	\$739,808.06	\$739,808.06	\$0.00	\$0.00	\$0.00	\$739,808.06
614001	División de terrenos y construcción	\$0.00	\$739,808.06	\$739,808.06	\$739,808.06	\$0.00	\$0.00	\$0.00	\$739,808.06
<b>010-0085-250122</b>		<b>\$0.00</b>	<b>\$739,808.06</b>	<b>\$739,808.06</b>	<b>\$739,808.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,808.06</b>

**04 Dirección General de Obras Públicas**

**S12 PAVIMENTACION EN COLONIAS POPULARES**

**010-0086-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$552,430.73</b>	<b>\$552,430.73</b>	<b>\$552,430.73</b>	<b>\$316,694.57</b>	<b>\$316,694.57</b>	<b>\$316,694.57</b>	<b>\$235,736.16</b>
610000	Obra pública en bienes de dominio	\$0.00	\$552,430.73	\$552,430.73	\$552,430.73	\$316,694.57	\$316,694.57	\$316,694.57	\$235,736.16
614000	División de terrenos y construcción	\$0.00	\$552,430.73	\$552,430.73	\$552,430.73	\$316,694.57	\$316,694.57	\$316,694.57	\$235,736.16
614001	División de terrenos y construcción	\$0.00	\$552,430.73	\$552,430.73	\$552,430.73	\$316,694.57	\$316,694.57	\$316,694.57	\$235,736.16
<b>010-0086-250122</b>		<b>\$0.00</b>	<b>\$552,430.73</b>	<b>\$552,430.73</b>	<b>\$552,430.73</b>	<b>\$316,694.57</b>	<b>\$316,694.57</b>	<b>\$316,694.57</b>	<b>\$235,736.16</b>

**04 Dirección General de Obras Públicas**

**S12 PAVIMENTACION EN COLONIAS POPULARES**

**010-0087-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,175,556.63</b>	<b>\$1,175,556.63</b>	<b>\$1,175,556.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,556.63</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,175,556.63	\$1,175,556.63	\$1,175,556.63	\$0.00	\$0.00	\$0.00	\$1,175,556.63
614000	División de terrenos y construcción	\$0.00	\$1,175,556.63	\$1,175,556.63	\$1,175,556.63	\$0.00	\$0.00	\$0.00	\$1,175,556.63
614001	División de terrenos y construcción	\$0.00	\$1,175,556.63	\$1,175,556.63	\$1,175,556.63	\$0.00	\$0.00	\$0.00	\$1,175,556.63
<b>010-0087-250122</b>		<b>\$0.00</b>	<b>\$1,175,556.63</b>	<b>\$1,175,556.63</b>	<b>\$1,175,556.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,556.63</b>

**04 Dirección General de Obras Públicas**

**S12 PAVIMENTACION EN COLONIAS POPULARES**

**010-0088-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$864,619.98</b>	<b>\$864,619.98</b>	<b>\$864,619.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$864,619.98</b>
610000	Obra pública en bienes de dominio	\$0.00	\$864,619.98	\$864,619.98	\$864,619.98	\$0.00	\$0.00	\$0.00	\$864,619.98
614000	División de terrenos y construcción	\$0.00	\$864,619.98	\$864,619.98	\$864,619.98	\$0.00	\$0.00	\$0.00	\$864,619.98
614001	División de terrenos y construcción	\$0.00	\$864,619.98	\$864,619.98	\$864,619.98	\$0.00	\$0.00	\$0.00	\$864,619.98
<b>010-0088-250122</b>		<b>\$0.00</b>	<b>\$864,619.98</b>	<b>\$864,619.98</b>	<b>\$864,619.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$864,619.98</b>

**04 Dirección General de Obras Públicas**

**S12 PAVIMENTACION EN COLONIAS POPULARES**

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0092-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$479,328.33	\$479,328.33	\$479,328.33	\$410,155.46	\$410,155.46	\$410,155.46	\$69,172.87
610000	Obra pública en bienes de dominio p	\$0.00	\$479,328.33	\$479,328.33	\$479,328.33	\$410,155.46	\$410,155.46	\$410,155.46	\$69,172.87
614000	División de terrenos y construcción	\$0.00	\$479,328.33	\$479,328.33	\$479,328.33	\$410,155.46	\$410,155.46	\$410,155.46	\$69,172.87
614001	División de terrenos y construcción	\$0.00	\$479,328.33	\$479,328.33	\$479,328.33	\$410,155.46	\$410,155.46	\$410,155.46	\$69,172.87
	<b>010-0092-250122</b>	<b>\$0.00</b>	<b>\$479,328.33</b>	<b>\$479,328.33</b>	<b>\$479,328.33</b>	<b>\$410,155.46</b>	<b>\$410,155.46</b>	<b>\$410,155.46</b>	<b>\$69,172.87</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0093-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$1,000,711.18	\$1,000,711.18	\$1,000,711.18	\$0.00	\$0.00	\$0.00	\$1,000,711.18
610000	Obra pública en bienes de dominio p	\$0.00	\$1,000,711.18	\$1,000,711.18	\$1,000,711.18	\$0.00	\$0.00	\$0.00	\$1,000,711.18
614000	División de terrenos y construcción	\$0.00	\$1,000,711.18	\$1,000,711.18	\$1,000,711.18	\$0.00	\$0.00	\$0.00	\$1,000,711.18
614001	División de terrenos y construcción	\$0.00	\$1,000,711.18	\$1,000,711.18	\$1,000,711.18	\$0.00	\$0.00	\$0.00	\$1,000,711.18
	<b>010-0093-250122</b>	<b>\$0.00</b>	<b>\$1,000,711.18</b>	<b>\$1,000,711.18</b>	<b>\$1,000,711.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,711.18</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0094-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$1,025,271.66	\$1,025,271.66	\$1,025,271.66	\$0.00	\$0.00	\$0.00	\$1,025,271.66
610000	Obra pública en bienes de dominio p	\$0.00	\$1,025,271.66	\$1,025,271.66	\$1,025,271.66	\$0.00	\$0.00	\$0.00	\$1,025,271.66
614000	División de terrenos y construcción	\$0.00	\$1,025,271.66	\$1,025,271.66	\$1,025,271.66	\$0.00	\$0.00	\$0.00	\$1,025,271.66
614001	División de terrenos y construcción	\$0.00	\$1,025,271.66	\$1,025,271.66	\$1,025,271.66	\$0.00	\$0.00	\$0.00	\$1,025,271.66
	<b>010-0094-250122</b>	<b>\$0.00</b>	<b>\$1,025,271.66</b>	<b>\$1,025,271.66</b>	<b>\$1,025,271.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,025,271.66</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0100-250122</b>									
600000	INVERSION PUBLICA	\$0.00	\$852,102.95	\$852,102.95	\$852,102.95	\$0.00	\$0.00	\$0.00	\$852,102.95
610000	Obra pública en bienes de dominio p	\$0.00	\$852,102.95	\$852,102.95	\$852,102.95	\$0.00	\$0.00	\$0.00	\$852,102.95
614000	División de terrenos y construcción	\$0.00	\$852,102.95	\$852,102.95	\$852,102.95	\$0.00	\$0.00	\$0.00	\$852,102.95
614001	División de terrenos y construcción	\$0.00	\$852,102.95	\$852,102.95	\$852,102.95	\$0.00	\$0.00	\$0.00	\$852,102.95
	<b>010-0100-250122</b>	<b>\$0.00</b>	<b>\$852,102.95</b>	<b>\$852,102.95</b>	<b>\$852,102.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$852,102.95</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0101-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,146,814.34</b>	<b>\$1,146,814.34</b>	<b>\$1,146,814.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,146,814.34</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,146,814.34	\$1,146,814.34	\$1,146,814.34	\$0.00	\$0.00	\$0.00	\$1,146,814.34
614000 División de terrenos y construcción i	\$0.00	\$1,146,814.34	\$1,146,814.34	\$1,146,814.34	\$0.00	\$0.00	\$0.00	\$1,146,814.34
614001 División de terrenos y construcción i	\$0.00	\$1,146,814.34	\$1,146,814.34	\$1,146,814.34	\$0.00	\$0.00	\$0.00	\$1,146,814.34
<b>010-0101-250122</b>	<b>\$0.00</b>	<b>\$1,146,814.34</b>	<b>\$1,146,814.34</b>	<b>\$1,146,814.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,146,814.34</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0107-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$739,368.85</b>	<b>\$739,368.85</b>	<b>\$739,368.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,368.85</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$739,368.85	\$739,368.85	\$739,368.85	\$0.00	\$0.00	\$0.00	\$739,368.85
614000 División de terrenos y construcción i	\$0.00	\$739,368.85	\$739,368.85	\$739,368.85	\$0.00	\$0.00	\$0.00	\$739,368.85
614001 División de terrenos y construcción i	\$0.00	\$739,368.85	\$739,368.85	\$739,368.85	\$0.00	\$0.00	\$0.00	\$739,368.85
<b>010-0107-250122</b>	<b>\$0.00</b>	<b>\$739,368.85</b>	<b>\$739,368.85</b>	<b>\$739,368.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,368.85</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0108-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$810,314.15</b>	<b>\$810,314.15</b>	<b>\$810,314.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$810,314.15</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$810,314.15	\$810,314.15	\$810,314.15	\$0.00	\$0.00	\$0.00	\$810,314.15
614000 División de terrenos y construcción i	\$0.00	\$810,314.15	\$810,314.15	\$810,314.15	\$0.00	\$0.00	\$0.00	\$810,314.15
614001 División de terrenos y construcción i	\$0.00	\$810,314.15	\$810,314.15	\$810,314.15	\$0.00	\$0.00	\$0.00	\$810,314.15
<b>010-0108-250122</b>	<b>\$0.00</b>	<b>\$810,314.15</b>	<b>\$810,314.15</b>	<b>\$810,314.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$810,314.15</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-0109-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,215,972.82</b>	<b>\$1,215,972.82</b>	<b>\$1,215,972.82</b>	<b>\$1,174,384.81</b>	<b>\$1,174,384.81</b>	<b>\$1,174,384.81</b>	<b>\$41,588.01</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,215,972.82	\$1,215,972.82	\$1,215,972.82	\$1,174,384.81	\$1,174,384.81	\$1,174,384.81	\$41,588.01



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$1,215,972.82	\$1,215,972.82	\$1,215,972.82	\$1,174,384.81	\$1,174,384.81	\$1,174,384.81	\$41,588.01
614001	División de terrenos y construcción	\$0.00	\$1,215,972.82	\$1,215,972.82	\$1,215,972.82	\$1,174,384.81	\$1,174,384.81	\$1,174,384.81	\$41,588.01
<b>010-0109-250122</b>		<b>\$0.00</b>	<b>\$1,215,972.82</b>	<b>\$1,215,972.82</b>	<b>\$1,215,972.82</b>	<b>\$1,174,384.81</b>	<b>\$1,174,384.81</b>	<b>\$1,174,384.81</b>	<b>\$41,588.01</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0110-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,438,112.60</b>	<b>\$1,438,112.60</b>	<b>\$1,437,132.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,438,112.60</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,438,112.60	\$1,438,112.60	\$1,437,132.19	\$0.00	\$0.00	\$0.00	\$1,438,112.60
614000	División de terrenos y construcción	\$0.00	\$1,438,112.60	\$1,438,112.60	\$1,437,132.19	\$0.00	\$0.00	\$0.00	\$1,438,112.60
614001	División de terrenos y construcción	\$0.00	\$1,438,112.60	\$1,438,112.60	\$1,437,132.19	\$0.00	\$0.00	\$0.00	\$1,438,112.60
<b>010-0110-250122</b>		<b>\$0.00</b>	<b>\$1,438,112.60</b>	<b>\$1,438,112.60</b>	<b>\$1,437,132.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,438,112.60</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0115-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$849,976.14</b>	<b>\$849,976.14</b>	<b>\$849,976.14</b>	<b>\$431,876.89</b>	<b>\$431,876.89</b>	<b>\$431,876.89</b>	<b>\$418,099.25</b>
610000	Obra pública en bienes de dominio	\$0.00	\$849,976.14	\$849,976.14	\$849,976.14	\$431,876.89	\$431,876.89	\$431,876.89	\$418,099.25
614000	División de terrenos y construcción	\$0.00	\$849,976.14	\$849,976.14	\$849,976.14	\$431,876.89	\$431,876.89	\$431,876.89	\$418,099.25
614001	División de terrenos y construcción	\$0.00	\$849,976.14	\$849,976.14	\$849,976.14	\$431,876.89	\$431,876.89	\$431,876.89	\$418,099.25
<b>010-0115-250122</b>		<b>\$0.00</b>	<b>\$849,976.14</b>	<b>\$849,976.14</b>	<b>\$849,976.14</b>	<b>\$431,876.89</b>	<b>\$431,876.89</b>	<b>\$431,876.89</b>	<b>\$418,099.25</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-0116-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,302,269.67</b>	<b>\$1,302,269.67</b>	<b>\$1,302,269.67</b>	<b>\$865,821.15</b>	<b>\$865,821.15</b>	<b>\$865,821.15</b>	<b>\$436,448.52</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,302,269.67	\$1,302,269.67	\$1,302,269.67	\$865,821.15	\$865,821.15	\$865,821.15	\$436,448.52
614000	División de terrenos y construcción	\$0.00	\$1,302,269.67	\$1,302,269.67	\$1,302,269.67	\$865,821.15	\$865,821.15	\$865,821.15	\$436,448.52
614001	División de terrenos y construcción	\$0.00	\$1,302,269.67	\$1,302,269.67	\$1,302,269.67	\$865,821.15	\$865,821.15	\$865,821.15	\$436,448.52
<b>010-0116-250122</b>		<b>\$0.00</b>	<b>\$1,302,269.67</b>	<b>\$1,302,269.67</b>	<b>\$1,302,269.67</b>	<b>\$865,821.15</b>	<b>\$865,821.15</b>	<b>\$865,821.15</b>	<b>\$436,448.52</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-0117-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$859,473.68</b>	<b>\$859,473.68</b>	<b>\$859,473.68</b>	<b>\$402,985.81</b>	<b>\$402,985.81</b>	<b>\$402,985.81</b>	<b>\$456,487.87</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$859,473.68	\$859,473.68	\$859,473.68	\$402,985.81	\$402,985.81	\$402,985.81	\$456,487.87
614000	División de terrenos y construcción	\$0.00	\$859,473.68	\$859,473.68	\$859,473.68	\$402,985.81	\$402,985.81	\$402,985.81	\$456,487.87
614001	División de terrenos y construcción	\$0.00	\$859,473.68	\$859,473.68	\$859,473.68	\$402,985.81	\$402,985.81	\$402,985.81	\$456,487.87
	<b>010-0117-250122</b>	<b>\$0.00</b>	<b>\$859,473.68</b>	<b>\$859,473.68</b>	<b>\$859,473.68</b>	<b>\$402,985.81</b>	<b>\$402,985.81</b>	<b>\$402,985.81</b>	<b>\$456,487.87</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0118-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$206,317.76</b>	<b>\$206,317.76</b>	<b>\$206,317.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,317.76</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$206,317.76	\$206,317.76	\$206,317.76	\$0.00	\$0.00	\$0.00	\$206,317.76
614000	División de terrenos y construcción	\$0.00	\$206,317.76	\$206,317.76	\$206,317.76	\$0.00	\$0.00	\$0.00	\$206,317.76
614001	División de terrenos y construcción	\$0.00	\$206,317.76	\$206,317.76	\$206,317.76	\$0.00	\$0.00	\$0.00	\$206,317.76
	<b>010-0118-250122</b>	<b>\$0.00</b>	<b>\$206,317.76</b>	<b>\$206,317.76</b>	<b>\$206,317.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,317.76</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-0125-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$205,194.52</b>	<b>\$205,194.52</b>	<b>\$205,194.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,194.52</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$205,194.52	\$205,194.52	\$205,194.52	\$0.00	\$0.00	\$0.00	\$205,194.52
614000	División de terrenos y construcción	\$0.00	\$205,194.52	\$205,194.52	\$205,194.52	\$0.00	\$0.00	\$0.00	\$205,194.52
614001	División de terrenos y construcción	\$0.00	\$205,194.52	\$205,194.52	\$205,194.52	\$0.00	\$0.00	\$0.00	\$205,194.52
	<b>010-0125-250122</b>	<b>\$0.00</b>	<b>\$205,194.52</b>	<b>\$205,194.52</b>	<b>\$205,194.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,194.52</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F002-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$0.00
614000	División de terrenos y construcción	\$0.00	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$0.00
614001	División de terrenos y construcción	\$0.00	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$28,108.35	\$0.00
	<b>010-F002-250121</b>	<b>\$0.00</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$28,108.35</b>	<b>\$0.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F003-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$307,718.86	\$0.00
<b>010-F003-250121</b>	<b>\$0.00</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$307,718.86</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F004-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$2,121,242.15	\$0.00
<b>010-F004-250121</b>	<b>\$0.00</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$2,121,242.15</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F005-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$73,226.12	\$0.00
<b>010-F005-250121</b>	<b>\$0.00</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$73,226.12</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F013-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$0.00
614001	División de terrenos y construcción	\$0.00	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$349,397.58	\$0.00
	<b>010-F013-250121</b>	<b>\$0.00</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$349,397.58</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F014-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$0.00
614000	División de terrenos y construcción	\$0.00	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$0.00
614001	División de terrenos y construcción	\$0.00	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$25,795.22	\$0.00
	<b>010-F014-250121</b>	<b>\$0.00</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$25,795.22</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F015-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$1,176,930.54	\$0.00
	<b>010-F015-250121</b>	<b>\$0.00</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$1,176,930.54</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F016-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$0.00
614000	División de terrenos y construcción	\$0.00	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$0.00
614001	División de terrenos y construcción	\$0.00	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$64,615.42	\$0.00
	<b>010-F016-250121</b>	<b>\$0.00</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$64,615.42</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-F017-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$0.00
614000	División de terrenos y construcción	\$0.00	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$0.00
614001	División de terrenos y construcción	\$0.00	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$89,859.28	\$0.00
	<b>010-F017-250121</b>	<b>\$0.00</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$89,859.28</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F018-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$0.00
614000	División de terrenos y construcción	\$0.00	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$0.00
614001	División de terrenos y construcción	\$0.00	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$14,410.20	\$0.00
	<b>010-F018-250121</b>	<b>\$0.00</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$14,410.20</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F019-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$0.00
614000	División de terrenos y construcción	\$0.00	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$0.00
614001	División de terrenos y construcción	\$0.00	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$353,357.64	\$0.00
	<b>010-F019-250121</b>	<b>\$0.00</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$353,357.64</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F023-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$0.00
614000	División de terrenos y construcción	\$0.00	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$0.00
614001	División de terrenos y construcción	\$0.00	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$34,200.19	\$0.00
	<b>010-F023-250121</b>	<b>\$0.00</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$34,200.19</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F027-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$718,226.21	\$0.00
<b>010-F027-250121</b>	<b>\$0.00</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$718,226.21</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F028-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$42,422.75	\$0.00
<b>010-F028-250121</b>	<b>\$0.00</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$42,422.75</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F029-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$754,988.45	\$0.00
<b>010-F029-250121</b>	<b>\$0.00</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$754,988.45</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F031-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$0.00
614001	División de terrenos y construcción	\$0.00	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$139,105.75	\$0.00
	<b>010-F031-250121</b>	<b>\$0.00</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$139,105.75</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F033-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$0.00
614000	División de terrenos y construcción	\$0.00	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$0.00
614001	División de terrenos y construcción	\$0.00	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$486,775.16	\$0.00
	<b>010-F033-250121</b>	<b>\$0.00</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$486,775.16</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F034-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$0.00
614000	División de terrenos y construcción	\$0.00	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$0.00
614001	División de terrenos y construcción	\$0.00	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$549,573.66	\$0.00
	<b>010-F034-250121</b>	<b>\$0.00</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$549,573.66</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F035-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$0.00
614000	División de terrenos y construcción	\$0.00	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$0.00
614001	División de terrenos y construcción	\$0.00	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$556,660.58	\$0.00
	<b>010-F035-250121</b>	<b>\$0.00</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$556,660.58</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-F036-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$0.00
614000	División de terrenos y construcción	\$0.00	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$0.00
614001	División de terrenos y construcción	\$0.00	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$572,703.46	\$0.00
	<b>010-F036-250121</b>	<b>\$0.00</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$572,703.46</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F037-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$0.00
614000	División de terrenos y construcción	\$0.00	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$0.00
614001	División de terrenos y construcción	\$0.00	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$21,861.23	\$0.00
	<b>010-F037-250121</b>	<b>\$0.00</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$21,861.23</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F038-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$0.00
614000	División de terrenos y construcción	\$0.00	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$0.00
614001	División de terrenos y construcción	\$0.00	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$712,190.18	\$0.00
	<b>010-F038-250121</b>	<b>\$0.00</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$712,190.18</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S12</b>	<b>PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F039-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$0.00
614000	División de terrenos y construcción	\$0.00	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$0.00
614001	División de terrenos y construcción	\$0.00	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$916,342.81	\$0.00
	<b>010-F039-250121</b>	<b>\$0.00</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$916,342.81</b>	<b>\$0.00</b>



**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F040-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$168,504.25	\$0.00
<b>010-F040-250121</b>	<b>\$0.00</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$168,504.25</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F041-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$550,696.78	\$0.00
<b>010-F041-250121</b>	<b>\$0.00</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$550,696.78</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F042-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$472,458.59	\$0.00
<b>010-F042-250121</b>	<b>\$0.00</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$472,458.59</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F045-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$0.00
614001	División de terrenos y construcción	\$0.00	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$738,670.11	\$0.00
	<b>010-F045-250121</b>	<b>\$0.00</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$738,670.11</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F046-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$0.00
614000	División de terrenos y construcción	\$0.00	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$0.00
614001	División de terrenos y construcción	\$0.00	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$828,103.21	\$0.00
	<b>010-F046-250121</b>	<b>\$0.00</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$828,103.21</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F047-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$0.00
614000	División de terrenos y construcción	\$0.00	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$0.00
614001	División de terrenos y construcción	\$0.00	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$982,184.77	\$0.00
	<b>010-F047-250121</b>	<b>\$0.00</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$982,184.77</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

##### 010-F050-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$0.00
614000	División de terrenos y construcción	\$0.00	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$0.00
614001	División de terrenos y construcción	\$0.00	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$502,025.68	\$0.00
	<b>010-F050-250121</b>	<b>\$0.00</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$502,025.68</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S12 PAVIMENTACION EN COLONIAS POPULARES

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>010-F051-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$0.00
614000	División de terrenos y construcción	\$0.00	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$0.00
614001	División de terrenos y construcción	\$0.00	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$198,443.06	\$0.00
	<b>010-F051-250121</b>	<b>\$0.00</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$198,443.06</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F054-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$0.00
614000	División de terrenos y construcción	\$0.00	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$0.00
614001	División de terrenos y construcción	\$0.00	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$803,571.49	\$0.00
	<b>010-F054-250121</b>	<b>\$0.00</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$803,571.49</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F057-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$0.00
614000	División de terrenos y construcción	\$0.00	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$0.00
614001	División de terrenos y construcción	\$0.00	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$570,526.21	\$0.00
	<b>010-F057-250121</b>	<b>\$0.00</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$570,526.21</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>									
<b>010-F065-250121</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$0.00
614000	División de terrenos y construcción	\$0.00	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$0.00
614001	División de terrenos y construcción	\$0.00	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$470,270.70	\$0.00
	<b>010-F065-250121</b>	<b>\$0.00</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$470,270.70</b>	<b>\$0.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F066-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$481,256.59	\$0.00
<b>010-F066-250121</b>	<b>\$0.00</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$481,256.59</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F068-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$659,502.63	\$0.00
<b>010-F068-250121</b>	<b>\$0.00</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$659,502.63</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>010-F072-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$1,027,061.13	\$0.00
<b>010-F072-250121</b>	<b>\$0.00</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$1,027,061.13</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S12 PAVIMENTACION EN COLONIAS POPULARES</b>								
<b>A20-0111-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,886,888.65</b>	<b>\$1,886,888.65</b>	<b>\$1,885,870.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,886,888.65</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,886,888.65	\$1,886,888.65	\$1,885,870.51	\$0.00	\$0.00	\$0.00	\$1,886,888.65

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$1,886,888.65	\$1,886,888.65	\$1,885,870.51	\$0.00	\$0.00	\$1,886,888.65
614001	División de terrenos y construcción	\$0.00	\$1,886,888.65	\$1,886,888.65	\$1,885,870.51	\$0.00	\$0.00	\$1,886,888.65
<b>A20-0111-250122</b>		<b>\$0.00</b>	<b>\$1,886,888.65</b>	<b>\$1,886,888.65</b>	<b>\$1,885,870.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,886,888.65</b>
<b>PAVIMENTACION EN COLO</b>		<b>\$0.00</b>	<b>\$102,373,493.69</b>	<b>\$102,373,493.69</b>	<b>\$101,202,967.85</b>	<b>\$77,472,497.94</b>	<b>\$77,472,497.94</b>	<b>\$24,900,995.75</b>

### 04 Dirección General de Obras Públicas

#### S13 VIALIDADES URBANAS

##### 040-0084-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,546,353.28</b>	<b>\$2,546,353.28</b>	<b>\$2,545,237.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,546,353.28</b>
610000	Obra pública en bienes de dominio	\$0.00	\$2,546,353.28	\$2,546,353.28	\$2,545,237.99	\$0.00	\$0.00	\$2,546,353.28
614000	División de terrenos y construcción	\$0.00	\$2,546,353.28	\$2,546,353.28	\$2,545,237.99	\$0.00	\$0.00	\$2,546,353.28
614001	División de terrenos y construcción	\$0.00	\$2,546,353.28	\$2,546,353.28	\$2,545,237.99	\$0.00	\$0.00	\$2,546,353.28
<b>040-0084-250122</b>		<b>\$0.00</b>	<b>\$2,546,353.28</b>	<b>\$2,546,353.28</b>	<b>\$2,545,237.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,546,353.28</b>

### 04 Dirección General de Obras Públicas

#### S13 VIALIDADES URBANAS

##### 040-F026-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$1,919,689.20	\$0.00
<b>040-F026-250121</b>		<b>\$0.00</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$0.00</b>
<b>VIALIDADES URBANAS</b>		<b>\$0.00</b>	<b>\$4,466,042.48</b>	<b>\$4,466,042.48</b>	<b>\$4,464,927.19</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$1,919,689.20</b>	<b>\$2,546,353.28</b>

### 04 Dirección General de Obras Públicas

#### S31 ELECTRIFICACION

##### E20-0096-250122

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,034,835.63</b>	<b>\$1,034,835.63</b>	<b>\$1,034,835.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,034,835.63</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,034,835.63	\$1,034,835.63	\$1,034,835.63	\$0.00	\$0.00	\$0.00	\$1,034,835.63
614000	División de terrenos y construcción	\$0.00	\$1,034,835.63	\$1,034,835.63	\$1,034,835.63	\$0.00	\$0.00	\$0.00	\$1,034,835.63
614001	División de terrenos y construcción	\$0.00	\$1,034,835.63	\$1,034,835.63	\$1,034,835.63	\$0.00	\$0.00	\$0.00	\$1,034,835.63
<b>E20-0096-250122</b>		<b>\$0.00</b>	<b>\$1,034,835.63</b>	<b>\$1,034,835.63</b>	<b>\$1,034,835.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,034,835.63</b>

### 04 Dirección General de Obras Públicas

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S31 ELECTRIFICACION</b>								
<b>E20-0097-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$950,556.70</b>	<b>\$950,556.70</b>	<b>\$950,556.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950,556.70</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$950,556.70	\$950,556.70	\$950,556.70	\$0.00	\$0.00	\$0.00	\$950,556.70
614000 División de terrenos y construcción p	\$0.00	\$950,556.70	\$950,556.70	\$950,556.70	\$0.00	\$0.00	\$0.00	\$950,556.70
614001 División de terrenos y construcción p	\$0.00	\$950,556.70	\$950,556.70	\$950,556.70	\$0.00	\$0.00	\$0.00	\$950,556.70
<b>E20-0097-250122</b>	<b>\$0.00</b>	<b>\$950,556.70</b>	<b>\$950,556.70</b>	<b>\$950,556.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950,556.70</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S31 ELECTRIFICACION</b>								
<b>E20-F060-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$2,209,454.74	\$0.00
<b>E20-F060-250121</b>	<b>\$0.00</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S31 ELECTRIFICACION</b>								
<b>S10-0077-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$730,902.75</b>	<b>\$730,902.75</b>	<b>\$730,902.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$730,902.75</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$730,902.75	\$730,902.75	\$730,902.75	\$0.00	\$0.00	\$0.00	\$730,902.75
614000 División de terrenos y construcción p	\$0.00	\$730,902.75	\$730,902.75	\$730,902.75	\$0.00	\$0.00	\$0.00	\$730,902.75
614001 División de terrenos y construcción p	\$0.00	\$730,902.75	\$730,902.75	\$730,902.75	\$0.00	\$0.00	\$0.00	\$730,902.75
<b>S10-0077-250122</b>	<b>\$0.00</b>	<b>\$730,902.75</b>	<b>\$730,902.75</b>	<b>\$730,902.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$730,902.75</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S31 ELECTRIFICACION</b>								
<b>S10-0090-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$780,871.23</b>	<b>\$780,871.23</b>	<b>\$780,871.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$780,871.23</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$780,871.23	\$780,871.23	\$780,871.26	\$0.00	\$0.00	\$0.00	\$780,871.23
614000 División de terrenos y construcción p	\$0.00	\$780,871.23	\$780,871.23	\$780,871.26	\$0.00	\$0.00	\$0.00	\$780,871.23
614001 División de terrenos y construcción p	\$0.00	\$780,871.23	\$780,871.23	\$780,871.26	\$0.00	\$0.00	\$0.00	\$780,871.23
<b>S10-0090-250122</b>	<b>\$0.00</b>	<b>\$780,871.23</b>	<b>\$780,871.23</b>	<b>\$780,871.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$780,871.23</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S31</b>	<b>ELECTRIFICACION</b>								
<b>S10-0091-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,143,241.69</b>	<b>\$1,143,241.69</b>	<b>\$1,143,241.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,143,241.69</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,143,241.69	\$1,143,241.69	\$1,143,241.69	\$0.00	\$0.00	\$0.00	\$1,143,241.69
614000	División de terrenos y construcción i	\$0.00	\$1,143,241.69	\$1,143,241.69	\$1,143,241.69	\$0.00	\$0.00	\$0.00	\$1,143,241.69
614001	División de terrenos y construcción i	\$0.00	\$1,143,241.69	\$1,143,241.69	\$1,143,241.69	\$0.00	\$0.00	\$0.00	\$1,143,241.69
	<b>S10-0091-250122</b>	<b>\$0.00</b>	<b>\$1,143,241.69</b>	<b>\$1,143,241.69</b>	<b>\$1,143,241.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,143,241.69</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S31</b>	<b>ELECTRIFICACION</b>								
<b>S10-0095-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$831,367.01</b>	<b>\$831,367.01</b>	<b>\$831,367.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$831,367.01</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$831,367.01	\$831,367.01	\$831,367.01	\$0.00	\$0.00	\$0.00	\$831,367.01
614000	División de terrenos y construcción i	\$0.00	\$831,367.01	\$831,367.01	\$831,367.01	\$0.00	\$0.00	\$0.00	\$831,367.01
614001	División de terrenos y construcción i	\$0.00	\$831,367.01	\$831,367.01	\$831,367.01	\$0.00	\$0.00	\$0.00	\$831,367.01
	<b>S10-0095-250122</b>	<b>\$0.00</b>	<b>\$831,367.01</b>	<b>\$831,367.01</b>	<b>\$831,367.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$831,367.01</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S31</b>	<b>ELECTRIFICACION</b>								
<b>S10-0102-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$626,912.09</b>	<b>\$626,912.09</b>	<b>\$626,912.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$626,912.09</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$626,912.09	\$626,912.09	\$626,912.09	\$0.00	\$0.00	\$0.00	\$626,912.09
614000	División de terrenos y construcción i	\$0.00	\$626,912.09	\$626,912.09	\$626,912.09	\$0.00	\$0.00	\$0.00	\$626,912.09
614001	División de terrenos y construcción i	\$0.00	\$626,912.09	\$626,912.09	\$626,912.09	\$0.00	\$0.00	\$0.00	\$626,912.09
	<b>S10-0102-250122</b>	<b>\$0.00</b>	<b>\$626,912.09</b>	<b>\$626,912.09</b>	<b>\$626,912.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$626,912.09</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S31</b>	<b>ELECTRIFICACION</b>								
<b>S10-0103-250122</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$549,415.54</b>	<b>\$549,415.54</b>	<b>\$549,415.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$549,415.54</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$549,415.54	\$549,415.54	\$549,415.54	\$0.00	\$0.00	\$0.00	\$549,415.54

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

**Reporte por Código Programático**

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$549,415.54	\$549,415.54	\$549,415.54	\$0.00	\$0.00	\$0.00	\$549,415.54
614001	División de terrenos y construcción	\$0.00	\$549,415.54	\$549,415.54	\$549,415.54	\$0.00	\$0.00	\$0.00	\$549,415.54
<b>S10-0103-250122</b>		<b>\$0.00</b>	<b>\$549,415.54</b>	<b>\$549,415.54</b>	<b>\$549,415.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$549,415.54</b>

**04 Dirección General de Obras Públicas**

**S31 ELECTRIFICACION**

**S10-0104-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$610,680.78</b>	<b>\$610,680.78</b>	<b>\$610,680.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610,680.78</b>
610000	Obra pública en bienes de dominio	\$0.00	\$610,680.78	\$610,680.78	\$610,680.78	\$0.00	\$0.00	\$0.00	\$610,680.78
614000	División de terrenos y construcción	\$0.00	\$610,680.78	\$610,680.78	\$610,680.78	\$0.00	\$0.00	\$0.00	\$610,680.78
614001	División de terrenos y construcción	\$0.00	\$610,680.78	\$610,680.78	\$610,680.78	\$0.00	\$0.00	\$0.00	\$610,680.78
<b>S10-0104-250122</b>		<b>\$0.00</b>	<b>\$610,680.78</b>	<b>\$610,680.78</b>	<b>\$610,680.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610,680.78</b>

**04 Dirección General de Obras Públicas**

**S31 ELECTRIFICACION**

**S10-0112-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,137,185.65</b>	<b>\$1,137,185.65</b>	<b>\$1,137,185.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,137,185.65</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,137,185.65	\$1,137,185.65	\$1,137,185.65	\$0.00	\$0.00	\$0.00	\$1,137,185.65
614000	División de terrenos y construcción	\$0.00	\$1,137,185.65	\$1,137,185.65	\$1,137,185.65	\$0.00	\$0.00	\$0.00	\$1,137,185.65
614001	División de terrenos y construcción	\$0.00	\$1,137,185.65	\$1,137,185.65	\$1,137,185.65	\$0.00	\$0.00	\$0.00	\$1,137,185.65
<b>S10-0112-250122</b>		<b>\$0.00</b>	<b>\$1,137,185.65</b>	<b>\$1,137,185.65</b>	<b>\$1,137,185.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,137,185.65</b>

**04 Dirección General de Obras Públicas**

**S31 ELECTRIFICACION**

**S10-0119-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$361,215.96</b>	<b>\$361,215.96</b>	<b>\$361,215.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$361,215.96</b>
610000	Obra pública en bienes de dominio	\$0.00	\$361,215.96	\$361,215.96	\$361,215.96	\$0.00	\$0.00	\$0.00	\$361,215.96
614000	División de terrenos y construcción	\$0.00	\$361,215.96	\$361,215.96	\$361,215.96	\$0.00	\$0.00	\$0.00	\$361,215.96
614001	División de terrenos y construcción	\$0.00	\$361,215.96	\$361,215.96	\$361,215.96	\$0.00	\$0.00	\$0.00	\$361,215.96
<b>S10-0119-250122</b>		<b>\$0.00</b>	<b>\$361,215.96</b>	<b>\$361,215.96</b>	<b>\$361,215.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$361,215.96</b>
<b>ELECTRIFICACION</b>		<b>\$0.00</b>	<b>\$10,966,639.77</b>	<b>\$10,966,639.77</b>	<b>\$10,966,639.80</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$2,209,454.74</b>	<b>\$8,757,185.03</b>

**04 Dirección General de Obras Públicas**



**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

**Reporte por Código Programático**

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S41</b>	<b>AGUA POTABLE</b>								
	<b>020-0064-250122</b>								
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
850000	Convenios	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
851001	Convenios de reasignación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
	<b>020-0064-250122</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S41</b>	<b>AGUA POTABLE</b>								
	<b>020-0078-250122</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$739,460.00</b>	<b>\$739,460.00</b>	<b>\$739,460.00</b>	<b>\$401,727.34</b>	<b>\$401,727.34</b>	<b>\$401,727.34</b>	<b>\$337,732.66</b>
610000	Obra pública en bienes de dominio propio	\$0.00	\$739,460.00	\$739,460.00	\$739,460.00	\$401,727.34	\$401,727.34	\$401,727.34	\$337,732.66
614000	División de terrenos y construcción	\$0.00	\$739,460.00	\$739,460.00	\$739,460.00	\$401,727.34	\$401,727.34	\$401,727.34	\$337,732.66
614001	División de terrenos y construcción	\$0.00	\$739,460.00	\$739,460.00	\$739,460.00	\$401,727.34	\$401,727.34	\$401,727.34	\$337,732.66
	<b>020-0078-250122</b>	<b>\$0.00</b>	<b>\$739,460.00</b>	<b>\$739,460.00</b>	<b>\$739,460.00</b>	<b>\$401,727.34</b>	<b>\$401,727.34</b>	<b>\$401,727.34</b>	<b>\$337,732.66</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S41</b>	<b>AGUA POTABLE</b>								
	<b>020-0113-250122</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$261,232.49</b>	<b>\$261,232.49</b>	<b>\$261,232.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,232.49</b>
610000	Obra pública en bienes de dominio propio	\$0.00	\$261,232.49	\$261,232.49	\$261,232.49	\$0.00	\$0.00	\$0.00	\$261,232.49
614000	División de terrenos y construcción	\$0.00	\$261,232.49	\$261,232.49	\$261,232.49	\$0.00	\$0.00	\$0.00	\$261,232.49
614001	División de terrenos y construcción	\$0.00	\$261,232.49	\$261,232.49	\$261,232.49	\$0.00	\$0.00	\$0.00	\$261,232.49
	<b>020-0113-250122</b>	<b>\$0.00</b>	<b>\$261,232.49</b>	<b>\$261,232.49</b>	<b>\$261,232.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,232.49</b>
<b>04</b>	<b>Dirección General de Obras Públicas</b>								
<b>S41</b>	<b>AGUA POTABLE</b>								
	<b>020-0120-250122</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,387,790.00</b>	<b>\$1,387,790.00</b>	<b>\$1,386,833.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,387,790.00</b>
610000	Obra pública en bienes de dominio propio	\$0.00	\$1,387,790.00	\$1,387,790.00	\$1,386,833.87	\$0.00	\$0.00	\$0.00	\$1,387,790.00
614000	División de terrenos y construcción	\$0.00	\$1,387,790.00	\$1,387,790.00	\$1,386,833.87	\$0.00	\$0.00	\$0.00	\$1,387,790.00
614001	División de terrenos y construcción	\$0.00	\$1,387,790.00	\$1,387,790.00	\$1,386,833.87	\$0.00	\$0.00	\$0.00	\$1,387,790.00
	<b>020-0120-250122</b>	<b>\$0.00</b>	<b>\$1,387,790.00</b>	<b>\$1,387,790.00</b>	<b>\$1,386,833.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,387,790.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-F001-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$1,572,601.00	\$0.00
<b>020-F001-250121</b>	<b>\$0.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$1,572,601.00</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-F010-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$543,613.54	\$0.00
<b>020-F010-250121</b>	<b>\$0.00</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$543,613.54</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-F011-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$8,414.49	\$0.00
<b>020-F011-250121</b>	<b>\$0.00</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$8,414.49</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-F020-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$0.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$0.00
614001	División de terrenos y construcción	\$0.00	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$989,318.68	\$0.00
<b>020-F020-250121</b>		<b>\$0.00</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$989,318.68</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S41 AGUA POTABLE

##### 020-F025-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$0.00
614000	División de terrenos y construcción	\$0.00	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$0.00
614001	División de terrenos y construcción	\$0.00	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$482,559.99	\$0.00
<b>020-F025-250121</b>		<b>\$0.00</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$482,559.99</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S41 AGUA POTABLE

##### 020-F043-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$0.00
614000	División de terrenos y construcción	\$0.00	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$0.00
614001	División de terrenos y construcción	\$0.00	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$24,075.76	\$0.00
<b>020-F043-250121</b>		<b>\$0.00</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$24,075.76</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S41 AGUA POTABLE

##### 020-F048-250121

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$0.00
614000	División de terrenos y construcción	\$0.00	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$0.00
614001	División de terrenos y construcción	\$0.00	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$478,659.31	\$0.00
<b>020-F048-250121</b>		<b>\$0.00</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$478,659.31</b>	<b>\$0.00</b>

### 04 Dirección General de Obras Públicas

#### S41 AGUA POTABLE

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>020-F053-250121</b>									
600000	INVERSION PUBLICA	\$0.00	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$0.00
614000	División de terrenos y construcción	\$0.00	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$0.00
614001	División de terrenos y construcción	\$0.00	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$5,181,296.57	\$0.00
	<b>020-F053-250121</b>	<b>\$0.00</b>	<b>\$5,181,296.57</b>	<b>\$5,181,296.57</b>	<b>\$5,181,296.57</b>	<b>\$5,181,296.57</b>	<b>\$5,181,296.57</b>	<b>\$5,181,296.57</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S41 AGUA POTABLE</b>									
<b>020-F055-250121</b>									
600000	INVERSION PUBLICA	\$0.00	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$0.00
614000	División de terrenos y construcción	\$0.00	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$0.00
614001	División de terrenos y construcción	\$0.00	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$795,644.25	\$0.00
	<b>020-F055-250121</b>	<b>\$0.00</b>	<b>\$795,644.25</b>	<b>\$795,644.25</b>	<b>\$795,644.25</b>	<b>\$795,644.25</b>	<b>\$795,644.25</b>	<b>\$795,644.25</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S41 AGUA POTABLE</b>									
<b>020-F056-250121</b>									
600000	INVERSION PUBLICA	\$0.00	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$0.00
614000	División de terrenos y construcción	\$0.00	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$0.00
614001	División de terrenos y construcción	\$0.00	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$3,289,457.82	\$0.00
	<b>020-F056-250121</b>	<b>\$0.00</b>	<b>\$3,289,457.82</b>	<b>\$3,289,457.82</b>	<b>\$3,289,457.82</b>	<b>\$3,289,457.82</b>	<b>\$3,289,457.82</b>	<b>\$3,289,457.82</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S41 AGUA POTABLE</b>									
<b>020-F058-250121</b>									
600000	INVERSION PUBLICA	\$0.00	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$0.00
610000	Obra pública en bienes de dominio p	\$0.00	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$0.00
614000	División de terrenos y construcción	\$0.00	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$0.00
614001	División de terrenos y construcción	\$0.00	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$663,412.84	\$0.00
	<b>020-F058-250121</b>	<b>\$0.00</b>	<b>\$663,412.84</b>	<b>\$663,412.84</b>	<b>\$663,412.84</b>	<b>\$663,412.84</b>	<b>\$663,412.84</b>	<b>\$663,412.84</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-F071-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$1,537,990.23	\$0.00
<b>020-F071-250121</b>	<b>\$0.00</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$1,537,990.23</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S41 AGUA POTABLE</b>								
<b>020-P001-250822</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$3,994,520.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$4,000,000.00	\$4,000,000.00	\$3,994,520.56	\$0.00	\$0.00	\$0.00	\$4,000,000.00
614000 División de terrenos y construcción i	\$0.00	\$4,000,000.00	\$4,000,000.00	\$3,994,520.56	\$0.00	\$0.00	\$0.00	\$4,000,000.00
614001 División de terrenos y construcción i	\$0.00	\$4,000,000.00	\$4,000,000.00	\$3,994,520.56	\$0.00	\$0.00	\$0.00	\$4,000,000.00
<b>020-P001-250822</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$3,994,520.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
<b>AGUA POTABLE</b>	<b>\$0.00</b>	<b>\$23,955,526.97</b>	<b>\$23,955,526.97</b>	<b>\$23,949,091.40</b>	<b>\$17,968,771.82</b>	<b>\$17,968,771.82</b>	<b>\$17,968,771.82</b>	<b>\$5,986,755.15</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-0029-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$746,569.12	\$0.00
<b>A10-0029-250122</b>	<b>\$0.00</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$746,569.12</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-0048-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$0.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
610000	Obra pública en bienes de dominio p	\$0.00	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$0.00
614000	División de terrenos y construcción	\$0.00	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$0.00
614001	División de terrenos y construcción	\$0.00	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$618,874.60	\$0.00
<b>A10-0048-250122</b>		<b>\$0.00</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$618,874.60</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-0105-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,076,717.93</b>	<b>\$2,076,717.93</b>	<b>\$2,075,788.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,076,717.93</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$2,076,717.93	\$2,076,717.93	\$2,075,788.82	\$0.00	\$0.00	\$0.00	\$2,076,717.93
614000	División de terrenos y construcción	\$0.00	\$2,076,717.93	\$2,076,717.93	\$2,075,788.82	\$0.00	\$0.00	\$0.00	\$2,076,717.93
614001	División de terrenos y construcción	\$0.00	\$2,076,717.93	\$2,076,717.93	\$2,075,788.82	\$0.00	\$0.00	\$0.00	\$2,076,717.93
<b>A10-0105-250122</b>		<b>\$0.00</b>	<b>\$2,076,717.93</b>	<b>\$2,076,717.93</b>	<b>\$2,075,788.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,076,717.93</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-0114-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,990,370.00</b>	<b>\$1,990,370.00</b>	<b>\$1,989,392.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,990,370.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,990,370.00	\$1,990,370.00	\$1,989,392.07	\$0.00	\$0.00	\$0.00	\$1,990,370.00
614000	División de terrenos y construcción	\$0.00	\$1,990,370.00	\$1,990,370.00	\$1,989,392.07	\$0.00	\$0.00	\$0.00	\$1,990,370.00
614001	División de terrenos y construcción	\$0.00	\$1,990,370.00	\$1,990,370.00	\$1,989,392.07	\$0.00	\$0.00	\$0.00	\$1,990,370.00
<b>A10-0114-250122</b>		<b>\$0.00</b>	<b>\$1,990,370.00</b>	<b>\$1,990,370.00</b>	<b>\$1,989,392.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,990,370.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-0121-250122**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$865,126.61</b>	<b>\$865,126.61</b>	<b>\$865,126.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$865,126.61</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$865,126.61	\$865,126.61	\$865,126.61	\$0.00	\$0.00	\$0.00	\$865,126.61
614000	División de terrenos y construcción	\$0.00	\$865,126.61	\$865,126.61	\$865,126.61	\$0.00	\$0.00	\$0.00	\$865,126.61
614001	División de terrenos y construcción	\$0.00	\$865,126.61	\$865,126.61	\$865,126.61	\$0.00	\$0.00	\$0.00	\$865,126.61
<b>A10-0121-250122</b>		<b>\$0.00</b>	<b>\$865,126.61</b>	<b>\$865,126.61</b>	<b>\$865,126.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$865,126.61</b>

**04 Dirección General de Obras Públicas**

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S42 ALCANTARILLADO</b>								
<b>A10-0122-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$2,555,012.60</b>	<b>\$2,555,012.60</b>	<b>\$2,553,949.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,555,012.60</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$2,555,012.60	\$2,555,012.60	\$2,553,949.59	\$0.00	\$0.00	\$0.00	\$2,555,012.60
614000 División de terrenos y construcción p	\$0.00	\$2,555,012.60	\$2,555,012.60	\$2,553,949.59	\$0.00	\$0.00	\$0.00	\$2,555,012.60
614001 División de terrenos y construcción p	\$0.00	\$2,555,012.60	\$2,555,012.60	\$2,553,949.59	\$0.00	\$0.00	\$0.00	\$2,555,012.60
<b>A10-0122-250122</b>	<b>\$0.00</b>	<b>\$2,555,012.60</b>	<b>\$2,555,012.60</b>	<b>\$2,553,949.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,555,012.60</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-0128-250122</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$761,048.51</b>	<b>\$761,048.51</b>	<b>\$761,048.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$761,048.51</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$761,048.51	\$761,048.51	\$761,048.51	\$0.00	\$0.00	\$0.00	\$761,048.51
614000 División de terrenos y construcción p	\$0.00	\$761,048.51	\$761,048.51	\$761,048.51	\$0.00	\$0.00	\$0.00	\$761,048.51
614001 División de terrenos y construcción p	\$0.00	\$761,048.51	\$761,048.51	\$761,048.51	\$0.00	\$0.00	\$0.00	\$761,048.51
<b>A10-0128-250122</b>	<b>\$0.00</b>	<b>\$761,048.51</b>	<b>\$761,048.51</b>	<b>\$761,048.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$761,048.51</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F006-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$3,009,580.78	\$0.00
<b>A10-F006-250121</b>	<b>\$0.00</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$3,009,580.78</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F008-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$0.00
614000 División de terrenos y construcción p	\$0.00	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$0.00
614001 División de terrenos y construcción p	\$0.00	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$1,355,807.36	\$0.00
<b>A10-F008-250121</b>	<b>\$0.00</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$1,355,807.36</b>	<b>\$0.00</b>

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F012-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$44,316.90	\$0.00
<b>A10-F012-250121</b>	<b>\$0.00</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$44,316.90</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F021-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$446,495.95	\$0.00
<b>A10-F021-250121</b>	<b>\$0.00</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$446,495.95</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F022-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$1,000,404.39	\$0.00
<b>A10-F022-250121</b>	<b>\$0.00</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$1,000,404.39</b>	<b>\$0.00</b>
<b>04 Dirección General de Obras Públicas</b>								
<b>S42 ALCANTARILLADO</b>								
<b>A10-F044-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
614000	División de terrenos y construcción	\$0.00	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$0.00
614001	División de terrenos y construcción	\$0.00	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$335,027.86	\$0.00
<b>A10-F044-250121</b>		<b>\$0.00</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$335,027.86</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-F049-250121**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$0.00
614000	División de terrenos y construcción	\$0.00	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$0.00
614001	División de terrenos y construcción	\$0.00	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$901,227.47	\$0.00
<b>A10-F049-250121</b>		<b>\$0.00</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$901,227.47</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-F052-250121**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$1,187,887.99	\$0.00
<b>A10-F052-250121</b>		<b>\$0.00</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$1,187,887.99</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

**A10-F059-250121**

<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$0.00</b>
610000	Obra pública en bienes de dominio	\$0.00	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$0.00
614000	División de terrenos y construcción	\$0.00	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$0.00
614001	División de terrenos y construcción	\$0.00	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$1,106,116.87	\$0.00
<b>A10-F059-250121</b>		<b>\$0.00</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$1,106,116.87</b>	<b>\$0.00</b>

**04 Dirección General de Obras Públicas**

**S42 ALCANTARILLADO**

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>S20-0072-250122</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$914,070.37</b>	<b>\$914,070.37</b>	<b>\$914,070.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$914,070.37</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$914,070.37	\$914,070.37	\$914,070.37	\$0.00	\$0.00	\$0.00	\$914,070.37
614000	División de terrenos y construcción	\$0.00	\$914,070.37	\$914,070.37	\$914,070.37	\$0.00	\$0.00	\$0.00	\$914,070.37
614001	División de terrenos y construcción	\$0.00	\$914,070.37	\$914,070.37	\$914,070.37	\$0.00	\$0.00	\$0.00	\$914,070.37
	<b>S20-0072-250122</b>	<b>\$0.00</b>	<b>\$914,070.37</b>	<b>\$914,070.37</b>	<b>\$914,070.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$914,070.37</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S42 ALCANTARILLADO</b>									
<b>S20-0098-250122</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$729,910.00</b>	<b>\$729,910.00</b>	<b>\$729,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$729,910.00</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$729,910.00	\$729,910.00	\$729,910.00	\$0.00	\$0.00	\$0.00	\$729,910.00
614000	División de terrenos y construcción	\$0.00	\$729,910.00	\$729,910.00	\$729,910.00	\$0.00	\$0.00	\$0.00	\$729,910.00
614001	División de terrenos y construcción	\$0.00	\$729,910.00	\$729,910.00	\$729,910.00	\$0.00	\$0.00	\$0.00	\$729,910.00
	<b>S20-0098-250122</b>	<b>\$0.00</b>	<b>\$729,910.00</b>	<b>\$729,910.00</b>	<b>\$729,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$729,910.00</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S42 ALCANTARILLADO</b>									
<b>S20-0106-250122</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$795,221.93</b>	<b>\$795,221.93</b>	<b>\$795,221.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$795,221.93</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$795,221.93	\$795,221.93	\$795,221.93	\$0.00	\$0.00	\$0.00	\$795,221.93
614000	División de terrenos y construcción	\$0.00	\$795,221.93	\$795,221.93	\$795,221.93	\$0.00	\$0.00	\$0.00	\$795,221.93
614001	División de terrenos y construcción	\$0.00	\$795,221.93	\$795,221.93	\$795,221.93	\$0.00	\$0.00	\$0.00	\$795,221.93
	<b>S20-0106-250122</b>	<b>\$0.00</b>	<b>\$795,221.93</b>	<b>\$795,221.93</b>	<b>\$795,221.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$795,221.93</b>
<b>04 Dirección General de Obras Públicas</b>									
<b>S42 ALCANTARILLADO</b>									
<b>S20-0127-250122</b>									
600000	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,417,512.14</b>	<b>\$1,417,512.14</b>	<b>\$1,416,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,417,512.14</b>
610000	Obra pública en bienes de dominio p	\$0.00	\$1,417,512.14	\$1,417,512.14	\$1,416,617.71	\$0.00	\$0.00	\$0.00	\$1,417,512.14
614000	División de terrenos y construcción	\$0.00	\$1,417,512.14	\$1,417,512.14	\$1,416,617.71	\$0.00	\$0.00	\$0.00	\$1,417,512.14
614001	División de terrenos y construcción	\$0.00	\$1,417,512.14	\$1,417,512.14	\$1,416,617.71	\$0.00	\$0.00	\$0.00	\$1,417,512.14
	<b>S20-0127-250122</b>	<b>\$0.00</b>	<b>\$1,417,512.14</b>	<b>\$1,417,512.14</b>	<b>\$1,416,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,417,512.14</b>
	<b>ALCANTARILLADO</b>	<b>\$0.00</b>	<b>\$22,857,299.38</b>	<b>\$22,857,299.38</b>	<b>\$22,853,434.90</b>	<b>\$10,752,309.29</b>	<b>\$10,752,309.29</b>	<b>\$10,752,309.29</b>	<b>\$12,104,990.09</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>04 Dirección General de Obras Públicas</b>								
<b>S51 ECOLOGIA</b>								
<b>E10-F030-250121</b>								
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio p	\$0.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$0.00
614000 División de terrenos y construcción i	\$0.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$0.00
614001 División de terrenos y construcción i	\$0.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$312,798.00	\$0.00
<b>E10-F030-250121</b>	<b>\$0.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$0.00</b>
<b>ECOLOGIA</b>	<b>\$0.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$312,798.00</b>	<b>\$0.00</b>
<b>Dirección General de Obras Pú</b>	<b>\$206,227,619.75</b>	<b>\$44,287,251.03</b>	<b>\$250,514,870.78</b>	<b>\$178,096,663.53</b>	<b>\$122,357,655.56</b>	<b>\$122,357,655.56</b>	<b>\$122,357,655.56</b>	<b>\$128,157,215.22</b>
<b>05 Contraloría Municipal</b>								
<b>01E Política y Gobierno</b>								
<b>11E-MH01-110122</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$52,843.90</b>	<b>\$8,558.00</b>	<b>\$61,401.90</b>	<b>\$19,822.09</b>	<b>\$19,822.09</b>	<b>\$19,822.09</b>	<b>\$19,822.09</b>	<b>\$41,579.81</b>
210000 Materiales de administración, emisic	\$12,792.50	\$0.00	\$12,792.50	\$1,072.99	\$1,072.99	\$1,072.99	\$1,072.99	\$11,719.51
211000 Materiales, útiles y equipos menore:	\$11,771.50	\$0.00	\$11,771.50	\$127.99	\$127.99	\$127.99	\$127.99	\$11,643.51
211001 Material de Oficina	\$11,771.50	\$0.00	\$11,771.50	\$127.99	\$127.99	\$127.99	\$127.99	\$11,643.51
214000 Materiales, útiles y equipos menore:	\$1,021.00	\$0.00	\$1,021.00	\$945.00	\$945.00	\$945.00	\$945.00	\$76.00
214001 Material para Bienes Informáticos	\$1,021.00	\$0.00	\$1,021.00	\$945.00	\$945.00	\$945.00	\$945.00	\$76.00
220000 Alimentos y utensilios	\$10,988.40	\$1,350.00	\$12,338.40	\$12,422.00	\$12,422.00	\$12,422.00	\$12,422.00	-\$83.60
221000 Productos alimenticios para person:	\$10,988.40	\$1,350.00	\$12,338.40	\$12,422.00	\$12,422.00	\$12,422.00	\$12,422.00	-\$83.60
221001 Alimentación de Personas	\$10,988.40	\$1,350.00	\$12,338.40	\$12,422.00	\$12,422.00	\$12,422.00	\$12,422.00	-\$83.60
240000 Materiales y artículos de construc	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
246000 Material eléctrico y electrónico	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
246001 Material Eléctrico	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
260000 Combustibles, lubricantes y aditivos	\$26,145.00	\$0.00	\$26,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,145.00
261000 Combustibles, lubricantes y aditivos	\$26,145.00	\$0.00	\$26,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,145.00
261001 Combustibles y Lubricantes vehicul	\$26,145.00	\$0.00	\$26,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,145.00
290000 Herramientas, refacciones y acceso	\$618.00	\$7,208.00	\$7,826.00	\$6,327.10	\$6,327.10	\$6,327.10	\$6,327.10	\$1,498.90
292000 Refacciones y accesorios menores i	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
292001 Refacciones y accesorios menores i	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
294000 Refacciones y accesorios menores i	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.00
294001 Refacciones y accesorios menores i	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.00
296000 Refacciones y accesorios menores i	\$0.00	\$7,000.00	\$7,000.00	\$6,119.10	\$6,119.10	\$6,119.10	\$6,119.10	\$880.90
296001 Refacciones	\$0.00	\$7,000.00	\$7,000.00	\$6,119.10	\$6,119.10	\$6,119.10	\$6,119.10	\$880.90

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,116.00</b>	<b>\$48,500.00</b>	<b>\$61,616.00</b>	<b>\$42,976.50</b>	<b>\$42,976.50</b>	<b>\$42,976.50</b>	<b>\$18,639.50</b>
320000	Servicios de arrendamiento	\$0.00	\$2,000.00	\$2,000.00	\$1,177.40	\$1,177.40	\$1,177.40	\$822.60
329000	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$1,177.40	\$1,177.40	\$1,177.40	\$822.60
329001	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$1,177.40	\$1,177.40	\$1,177.40	\$822.60
330000	Servicios profesionales, científicos,	\$1,200.00	\$5,500.00	\$6,700.00	\$2,703.99	\$2,703.99	\$2,703.99	\$3,996.01
336000	Servicios de apoyo administrativo, fi	\$1,200.00	\$5,500.00	\$6,700.00	\$2,703.99	\$2,703.99	\$2,703.99	\$3,996.01
336001	Servicios de apoyo administrativo, fi	\$1,200.00	\$5,500.00	\$6,700.00	\$2,703.99	\$2,703.99	\$2,703.99	\$3,996.01
370000	Servicios de traslado y viáticos	\$0.00	\$43,000.00	\$43,000.00	\$39,095.11	\$39,095.11	\$39,095.11	\$3,904.89
375000	Viáticos en el país	\$0.00	\$43,000.00	\$43,000.00	\$39,095.11	\$39,095.11	\$39,095.11	\$3,904.89
375001	Viáticos en el país	\$0.00	\$43,000.00	\$43,000.00	\$39,095.11	\$39,095.11	\$39,095.11	\$3,904.89
380000	Servicios oficiales	\$11,916.00	-\$2,000.00	\$9,916.00	\$0.00	\$0.00	\$0.00	\$9,916.00
382000	Gastos de orden social y cultural	\$11,916.00	-\$2,000.00	\$9,916.00	\$0.00	\$0.00	\$0.00	\$9,916.00
382001	Gastos de orden social	\$11,916.00	-\$2,000.00	\$9,916.00	\$0.00	\$0.00	\$0.00	\$9,916.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$3,250.00</b>	<b>-\$3,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>11E-MH01-110122</b>	<b>\$69,209.90</b>	<b>\$53,808.00</b>	<b>\$123,017.90</b>	<b>\$62,798.59</b>	<b>\$62,798.59</b>	<b>\$62,798.59</b>	<b>\$60,219.31</b>
<b>05</b>	<b>Contraloría Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>11E-MH01-150222</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$18,514.30</b>	<b>\$0.00</b>	<b>\$18,514.30</b>	<b>\$6,528.00</b>	<b>\$6,528.00</b>	<b>\$6,528.00</b>	<b>\$11,986.30</b>
210000	Materiales de administración, emisic	\$12,253.50	\$0.00	\$12,253.50	\$2,004.00	\$2,004.00	\$2,004.00	\$10,249.50
211000	Materiales, útiles y equipos menore:	\$8,952.50	\$0.00	\$8,952.50	\$2,004.00	\$2,004.00	\$2,004.00	\$6,948.50
211001	Material de Oficina	\$8,952.50	\$0.00	\$8,952.50	\$2,004.00	\$2,004.00	\$2,004.00	\$6,948.50
214000	Materiales, útiles y equipos menore:	\$3,301.00	\$0.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$3,301.00
214001	Material para Bienes Informáticos	\$3,301.00	\$0.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$3,301.00
220000	Alimentos y utensilios	\$6,260.80	\$0.00	\$6,260.80	\$4,524.00	\$4,524.00	\$4,524.00	\$1,736.80
221000	Productos alimenticios para person:	\$6,260.80	\$0.00	\$6,260.80	\$4,524.00	\$4,524.00	\$4,524.00	\$1,736.80
221001	Alimentación de Personas	\$6,260.80	\$0.00	\$6,260.80	\$4,524.00	\$4,524.00	\$4,524.00	\$1,736.80
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$26,854.00</b>	<b>-\$15,000.00</b>	<b>\$11,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,854.00</b>
330000	Servicios profesionales, científicos,	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
336000	Servicios de apoyo administrativo, fi	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
336001	Servicios de apoyo administrativo, fi	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
380000	Servicios oficiales	\$25,804.00	-\$15,000.00	\$10,804.00	\$0.00	\$0.00	\$0.00	\$10,804.00
382000	Gastos de orden social y cultural	\$25,804.00	-\$15,000.00	\$10,804.00	\$0.00	\$0.00	\$0.00	\$10,804.00
382001	Gastos de orden social	\$25,804.00	-\$15,000.00	\$10,804.00	\$0.00	\$0.00	\$0.00	\$10,804.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Aual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$14,650.00</b>	<b>-\$9,251.00</b>	<b>\$5,399.00</b>	<b>\$5,399.00</b>	<b>\$5,399.00</b>	<b>\$5,399.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$14,650.00	-\$9,251.00	\$5,399.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$14,650.00	-\$9,251.00	\$5,399.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00
515001	Bienes informáticos	\$14,650.00	-\$9,251.00	\$5,399.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00
	<b>11E-MH01-150222</b>	<b>\$60,018.30</b>	<b>-\$24,251.00</b>	<b>\$35,767.30</b>	<b>\$11,927.00</b>	<b>\$11,927.00</b>	<b>\$11,927.00</b>	<b>\$23,840.30</b>

### 05 Contraloría Municipal

#### 01E Política y Gobierno

##### 11E-MH01-150521

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$0.00
	<b>11E-MH01-150521</b>	<b>\$0.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$1,551.00</b>	<b>\$0.00</b>
	<b>Política y Gobierno</b>	<b>\$129,228.20</b>	<b>\$31,108.00</b>	<b>\$160,336.20</b>	<b>\$76,276.59</b>	<b>\$76,276.59</b>	<b>\$76,276.59</b>	<b>\$84,059.61</b>
	<b>Contraloría Municipal</b>	<b>\$129,228.20</b>	<b>\$31,108.00</b>	<b>\$160,336.20</b>	<b>\$76,276.59</b>	<b>\$76,276.59</b>	<b>\$76,276.59</b>	<b>\$84,059.61</b>

### 06 Dirección General de Seguridad Pública y Tránsito Municipal

#### 01E Política y Gobierno

##### 14E-MH05-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$14,272.02</b>	<b>\$14,272.02</b>	<b>\$13,595.13</b>	<b>\$13,595.13</b>	<b>\$13,595.13</b>	<b>\$676.89</b>
240000	Materiales y artículos de construc	\$0.00	\$14,018.02	\$14,018.02	\$13,356.13	\$13,356.13	\$13,356.13	\$661.89
243000	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$320.72	\$320.72	\$320.72	\$179.28
243001	Cal, yeso y productos de yeso	\$0.00	\$500.00	\$500.00	\$320.72	\$320.72	\$320.72	\$179.28
246000	Material eléctrico y electrónico	\$0.00	\$4,336.02	\$4,336.02	\$4,336.00	\$4,336.00	\$4,336.00	\$0.02
246001	Material Eléctrico	\$0.00	\$4,336.02	\$4,336.02	\$4,336.00	\$4,336.00	\$4,336.00	\$0.02
247000	Artículos metálicos para la construc	\$0.00	\$500.00	\$500.00	\$18.21	\$18.21	\$18.21	\$481.79
247001	Artículos metálicos para la construc	\$0.00	\$500.00	\$500.00	\$18.21	\$18.21	\$18.21	\$481.79
249000	Otros materiales y artículos de cons	\$0.00	\$8,682.00	\$8,682.00	\$8,681.20	\$8,681.20	\$8,681.20	\$0.80
249001	Otros materiales y artículos de cons	\$0.00	\$8,682.00	\$8,682.00	\$8,681.20	\$8,681.20	\$8,681.20	\$0.80
290000	Herramientas, refacciones y acceso	\$0.00	\$254.00	\$254.00	\$239.00	\$239.00	\$239.00	\$15.00
291000	Herramientas menores	\$0.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$0.00
291001	Herramientas Menores	\$0.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$0.00
299000	Refacciones y accesorios menores	\$0.00	\$100.00	\$100.00	\$85.00	\$85.00	\$85.00	\$15.00
299001	Refacciones y accesorios menores	\$0.00	\$100.00	\$100.00	\$85.00	\$85.00	\$85.00	\$15.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$25,341.00</b>	<b>\$25,341.00</b>	<b>\$25,341.00</b>	<b>\$25,341.00</b>	<b>\$25,341.00</b>	<b>\$0.00</b>
380000	Servicios oficiales	\$0.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$0.00

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

**Reporte por Código Programático**

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
382000	Gastos de orden social y cultural	\$0.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$0.00
382001	Gastos de orden social	\$0.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$25,341.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
560000	Maquinaria, otros equipos y herrami	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
	<b>14E-MH05-110122</b>	<b>\$0.00</b>	<b>\$47,113.02</b>	<b>\$47,113.02</b>	<b>\$46,436.13</b>	<b>\$46,436.13</b>	<b>\$46,436.13</b>	<b>\$46,436.13</b>	<b>\$676.89</b>

**06 Dirección General de Seguridad Pública y Tránsito Municipal**

**01E Política y Gobierno**

**14E-MH05-150222**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$38,064.01</b>	<b>\$38,064.01</b>	<b>\$36,855.03</b>	<b>\$36,855.03</b>	<b>\$36,855.03</b>	<b>\$36,855.03</b>	<b>\$1,208.98</b>
210000	Materiales de administración, emisic	\$0.00	\$3,159.00	\$3,159.00	\$3,159.00	\$3,159.00	\$3,159.00	\$3,159.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	\$0.00
214000	Materiales, útiles y equipos menore:	\$0.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$0.00
261001	Combustibles y Lubricantes vehícul	\$0.00	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$1,803.01	\$0.00
290000	Herramientas, refacciones y acceso	\$0.00	\$33,102.00	\$33,102.00	\$31,893.02	\$31,893.02	\$31,893.02	\$31,893.02	\$1,208.98
296000	Refacciones y accesorios menores i	\$0.00	\$33,102.00	\$33,102.00	\$31,893.02	\$31,893.02	\$31,893.02	\$31,893.02	\$1,208.98
296001	Refacciones	\$0.00	\$33,102.00	\$33,102.00	\$31,893.02	\$31,893.02	\$31,893.02	\$31,893.02	\$1,208.98
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$12,248.00</b>	<b>\$12,248.00</b>	<b>\$12,248.00</b>	<b>\$12,248.00</b>	<b>\$12,248.00</b>	<b>\$12,248.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administraci	\$0.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$0.00
515001	Bienes informáticos	\$0.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$12,248.00	\$0.00
	<b>14E-MH05-150222</b>	<b>\$0.00</b>	<b>\$50,312.01</b>	<b>\$50,312.01</b>	<b>\$49,103.03</b>	<b>\$49,103.03</b>	<b>\$49,103.03</b>	<b>\$49,103.03</b>	<b>\$1,208.98</b>

**06 Dirección General de Seguridad Pública y Tránsito Municipal**

**01E Política y Gobierno**

**14E-MH05-150721**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$0.00
211001	Material de Oficina	\$0.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$973.00	\$0.00
	<b>14E-MH05-150721</b>	<b>\$0.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$973.00</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>06</b>	<b>Dirección General de Seguridad Pública y Tránsito Municipal</b>							
<b>01E</b>	<b>Política y Gobierno</b>							
<b>14E-MH05-250222</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,764,014.61</b>	<b>\$2,932,213.16</b>	<b>\$4,696,227.77</b>	<b>\$2,993,731.85</b>	<b>\$2,993,731.85</b>	<b>\$2,993,731.85</b>	<b>\$1,702,495.92</b>
210000	Materiales de administración, emisic	\$157,728.36	-\$10,000.00	\$147,728.36	\$62,239.96	\$62,239.96	\$62,239.96	\$85,488.40
211000	Materiales, útiles y equipos menore:	\$80,521.00	-\$10,000.00	\$70,521.00	\$29,997.00	\$29,997.00	\$29,997.00	\$40,524.00
211001	Material de Oficina	\$80,521.00	-\$10,000.00	\$70,521.00	\$29,997.00	\$29,997.00	\$29,997.00	\$40,524.00
214000	Materiales, útiles y equipos menore:	\$52,622.00	\$0.00	\$52,622.00	\$25,720.99	\$25,720.99	\$25,720.99	\$26,901.01
214001	Material para Bienes Informáticos	\$52,622.00	\$0.00	\$52,622.00	\$25,720.99	\$25,720.99	\$25,720.99	\$26,901.01
216000	Material de limpieza	\$24,585.36	\$0.00	\$24,585.36	\$6,521.97	\$6,521.97	\$6,521.97	\$18,063.39
216001	Material de Limpieza	\$24,585.36	\$0.00	\$24,585.36	\$6,521.97	\$6,521.97	\$6,521.97	\$18,063.39
220000	Alimentos y utensilios	\$13,040.00	\$0.00	\$13,040.00	\$5,479.74	\$5,479.74	\$5,479.74	\$7,560.26
221000	Productos alimenticios para person:	\$13,040.00	\$0.00	\$13,040.00	\$5,479.74	\$5,479.74	\$5,479.74	\$7,560.26
221001	Alimentación de Personas	\$13,040.00	\$0.00	\$13,040.00	\$5,479.74	\$5,479.74	\$5,479.74	\$7,560.26
240000	Materiales y artículos de construc	\$323,850.00	\$82,232.16	\$406,082.16	\$304,796.30	\$304,796.30	\$304,796.30	\$101,285.86
241000	Productos minerales no metálicos	\$2,088.00	\$25,000.00	\$27,088.00	\$0.00	\$0.00	\$0.00	\$27,088.00
241001	Productos minerales no metálicos	\$2,088.00	\$25,000.00	\$27,088.00	\$0.00	\$0.00	\$0.00	\$27,088.00
242000	Cemento y productos de concreto	\$7,770.00	-\$1,640.00	\$6,130.00	\$642.00	\$642.00	\$642.00	\$5,488.00
242001	Cemento y productos de concreto	\$7,770.00	-\$1,640.00	\$6,130.00	\$642.00	\$642.00	\$642.00	\$5,488.00
243000	Cal, yeso y productos de yeso	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00
243001	Cal, yeso y productos de yeso	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00
246000	Material eléctrico y electrónico	\$30,445.00	\$0.00	\$30,445.00	\$3,219.00	\$3,219.00	\$3,219.00	\$27,226.00
246001	Material Eléctrico	\$30,445.00	\$0.00	\$30,445.00	\$3,219.00	\$3,219.00	\$3,219.00	\$27,226.00
247000	Artículos metálicos para la construc	\$132,125.00	-\$10,834.84	\$121,290.16	\$97,427.93	\$97,427.93	\$97,427.93	\$23,862.23
247001	Artículos metálicos para la construc	\$132,125.00	-\$10,834.84	\$121,290.16	\$97,427.93	\$97,427.93	\$97,427.93	\$23,862.23
249000	Otros materiales y artículos de cons	\$149,382.00	\$69,707.00	\$219,089.00	\$203,507.37	\$203,507.37	\$203,507.37	\$15,581.63
249001	Otros materiales y artículos de cons	\$149,382.00	\$69,707.00	\$219,089.00	\$203,507.37	\$203,507.37	\$203,507.37	\$15,581.63
250000	Productos químicos, farmacéuticos	\$40,720.00	-\$24,000.00	\$16,720.00	\$1,853.00	\$1,853.00	\$1,853.00	\$14,867.00
256000	Fibras sintéticas, hules, plásticos y t	\$40,720.00	-\$25,000.00	\$15,720.00	\$1,478.00	\$1,478.00	\$1,478.00	\$14,242.00
256001	Fibras sintéticas, hules, plásticos y t	\$40,720.00	-\$25,000.00	\$15,720.00	\$1,478.00	\$1,478.00	\$1,478.00	\$14,242.00
259000	Otros productos químicos	\$0.00	\$1,000.00	\$1,000.00	\$375.00	\$375.00	\$375.00	\$625.00
259001	Otros productos químicos	\$0.00	\$1,000.00	\$1,000.00	\$375.00	\$375.00	\$375.00	\$625.00
260000	Combustibles, lubricantes y aditivos	\$188,721.27	\$2,440,047.00	\$2,628,768.27	\$2,147,818.92	\$2,147,818.92	\$2,147,818.92	\$480,949.35
261000	Combustibles, lubricantes y aditivos	\$188,721.27	\$2,440,047.00	\$2,628,768.27	\$2,147,818.92	\$2,147,818.92	\$2,147,818.92	\$480,949.35
261001	Combustibles y Lubricantes vehicul	\$188,721.27	\$2,440,047.00	\$2,628,768.27	\$2,147,818.92	\$2,147,818.92	\$2,147,818.92	\$480,949.35
270000	Vestuario, blancos, prendas de prot	\$75,830.12	\$385,000.00	\$460,830.12	\$18,276.40	\$18,276.40	\$18,276.40	\$442,553.72
271000	Vestuario y uniformes	\$13,800.00	\$410,000.00	\$423,800.00	\$0.00	\$0.00	\$0.00	\$423,800.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
271001	Vestuario, Uniformes	\$13,800.00	\$410,000.00	\$423,800.00	\$0.00	\$0.00	\$0.00	\$423,800.00
272000	Prendas de seguridad y protección	\$62,030.12	-\$25,000.00	\$37,030.12	\$18,276.40	\$18,276.40	\$18,276.40	\$18,753.72
272001	Prendas de Protección	\$62,030.12	-\$25,000.00	\$37,030.12	\$18,276.40	\$18,276.40	\$18,276.40	\$18,753.72
290000	Herramientas, refacciones y acceso	\$964,124.86	\$58,934.00	\$1,023,058.86	\$453,267.53	\$453,267.53	\$453,267.53	\$569,791.33
291000	Herramientas menores	\$17,170.00	\$0.00	\$17,170.00	\$2,967.00	\$2,967.00	\$2,967.00	\$14,203.00
291001	Herramientas Menores	\$17,170.00	\$0.00	\$17,170.00	\$2,967.00	\$2,967.00	\$2,967.00	\$14,203.00
292000	Refacciones y accesorios menores	\$562.00	\$1,000.00	\$1,562.00	\$0.00	\$0.00	\$0.00	\$1,562.00
292001	Refacciones y accesorios menores	\$562.00	\$1,000.00	\$1,562.00	\$0.00	\$0.00	\$0.00	\$1,562.00
294000	Refacciones y accesorios menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00	\$9,228.00
294001	Refacciones y accesorios menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00	\$9,228.00
296000	Refacciones y accesorios menores	\$935,223.26	\$16,934.00	\$952,157.26	\$421,985.73	\$421,985.73	\$421,985.73	\$530,171.53
296001	Refacciones	\$935,223.26	\$16,934.00	\$952,157.26	\$421,985.73	\$421,985.73	\$421,985.73	\$530,171.53
299000	Refacciones y accesorios menores	\$1,941.60	\$41,000.00	\$42,941.60	\$28,314.80	\$28,314.80	\$28,314.80	\$14,626.80
299001	Refacciones y accesorios menores	\$1,941.60	\$41,000.00	\$42,941.60	\$28,314.80	\$28,314.80	\$28,314.80	\$14,626.80
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$671,807.12</b>	<b>\$238,397.00</b>	<b>\$910,204.12</b>	<b>\$705,204.98</b>	<b>\$705,204.98</b>	<b>\$705,204.98</b>	<b>\$204,999.14</b>
310000	Servicios básicos	\$37,464.00	\$0.00	\$37,464.00	\$30,105.12	\$30,105.12	\$30,105.12	\$7,358.88
314000	Telefonía tradicional	\$37,464.00	\$0.00	\$37,464.00	\$30,105.12	\$30,105.12	\$30,105.12	\$7,358.88
314001	Servicio Telefónico Tradicional	\$37,464.00	\$0.00	\$37,464.00	\$30,105.12	\$30,105.12	\$30,105.12	\$7,358.88
320000	Servicios de arrendamiento	\$416,251.68	\$78,200.00	\$494,451.68	\$379,517.01	\$379,517.01	\$379,517.01	\$114,934.67
322000	Arrendamiento de edificios	\$416,251.68	\$78,200.00	\$494,451.68	\$379,517.01	\$379,517.01	\$379,517.01	\$114,934.67
322001	Arrendamiento de edificios	\$416,251.68	\$78,200.00	\$494,451.68	\$379,517.01	\$379,517.01	\$379,517.01	\$114,934.67
330000	Servicios profesionales, científicos,	\$26,658.00	\$100,000.00	\$126,658.00	\$120,781.21	\$120,781.21	\$120,781.21	\$5,876.79
336000	Servicios de apoyo administrativo, fi	\$26,658.00	\$0.00	\$26,658.00	\$22,291.00	\$22,291.00	\$22,291.00	\$4,367.00
336001	Servicios de apoyo administrativo, fi	\$26,658.00	\$0.00	\$26,658.00	\$22,291.00	\$22,291.00	\$22,291.00	\$4,367.00
339000	Servicios profesionales, científicos y	\$0.00	\$100,000.00	\$100,000.00	\$98,490.21	\$98,490.21	\$98,490.21	\$1,509.79
339001	Estudios e Investigaciones	\$0.00	\$100,000.00	\$100,000.00	\$98,490.21	\$98,490.21	\$98,490.21	\$1,509.79
340000	Servicios financieros, bancarios y cr	\$0.00	\$30,000.00	\$30,000.00	\$14,721.39	\$14,721.39	\$14,721.39	\$15,278.61
347000	Fletes y maniobras	\$0.00	\$30,000.00	\$30,000.00	\$14,721.39	\$14,721.39	\$14,721.39	\$15,278.61
347001	Fletes y Maniobras	\$0.00	\$30,000.00	\$30,000.00	\$14,721.39	\$14,721.39	\$14,721.39	\$15,278.61
350000	Servicios de instalación, reparación,	\$22,633.44	\$30,000.00	\$52,633.44	\$21,159.76	\$21,159.76	\$21,159.76	\$31,473.68
352000	Instalación, reparación y mantenimim	\$3,103.44	\$0.00	\$3,103.44	\$0.00	\$0.00	\$0.00	\$3,103.44
352001	Mantenimiento de Mobiliario y Equiç	\$3,103.44	\$0.00	\$3,103.44	\$0.00	\$0.00	\$0.00	\$3,103.44
355000	Reparación y mantenimiento de equ	\$19,530.00	\$0.00	\$19,530.00	\$10,359.00	\$10,359.00	\$10,359.00	\$9,171.00
355001	Mantenimiento de Vehículos	\$19,530.00	\$0.00	\$19,530.00	\$10,359.00	\$10,359.00	\$10,359.00	\$9,171.00
356000	Reparación y mantenimiento de equ	\$0.00	\$30,000.00	\$30,000.00	\$10,800.76	\$10,800.76	\$10,800.76	\$19,199.24
356001	Reparación y mantenimiento de equ	\$0.00	\$30,000.00	\$30,000.00	\$10,800.76	\$10,800.76	\$10,800.76	\$19,199.24
370000	Servicios de traslado y viáticos	\$149,080.00	-\$10,000.00	\$139,080.00	\$126,583.49	\$126,583.49	\$126,583.49	\$12,496.51
375000	Viáticos en el país	\$144,680.00	-\$10,000.00	\$134,680.00	\$123,928.49	\$123,928.49	\$123,928.49	\$10,751.51
375001	Viáticos en el país	\$144,680.00	-\$10,000.00	\$134,680.00	\$123,928.49	\$123,928.49	\$123,928.49	\$10,751.51
378000	Servicios integrales de traslado y vi	\$4,400.00	\$0.00	\$4,400.00	\$2,655.00	\$2,655.00	\$2,655.00	\$1,745.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

 Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
378001	Servicios integrales de traslado y vi	\$4,400.00	\$0.00	\$4,400.00	\$2,655.00	\$2,655.00	\$2,655.00	\$1,745.00
380000	Servicios oficiales	\$19,720.00	\$10,000.00	\$29,720.00	\$12,140.00	\$12,140.00	\$12,140.00	\$17,580.00
382000	Gastos de orden social y cultural	\$19,720.00	\$10,000.00	\$29,720.00	\$12,140.00	\$12,140.00	\$12,140.00	\$17,580.00
382001	Gastos de orden social	\$19,720.00	\$10,000.00	\$29,720.00	\$12,140.00	\$12,140.00	\$12,140.00	\$17,580.00
390000	Otros servicios generales	\$0.00	\$197.00	\$197.00	\$197.00	\$197.00	\$197.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$197.00	\$197.00	\$197.00	\$197.00	\$197.00	\$0.00
392006	Pago de derechos	\$0.00	\$197.00	\$197.00	\$197.00	\$197.00	\$197.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$189,032.08</b>	<b>\$257,000.00</b>	<b>\$446,032.08</b>	<b>\$239,503.00</b>	<b>\$239,503.00</b>	<b>\$239,503.00</b>	<b>\$206,529.08</b>
510000	Mobiliario y equipo de administració	\$33,098.00	\$0.00	\$33,098.00	\$23,308.00	\$23,308.00	\$23,308.00	\$9,790.00
511000	Muebles de oficina y estantería	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$4,560.00
511001	Muebles de oficina y estantería	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$4,560.00
515000	Equipo de cómputo y de tecnología	\$28,538.00	\$0.00	\$28,538.00	\$23,308.00	\$23,308.00	\$23,308.00	\$5,230.00
515001	Bienes informáticos	\$28,538.00	\$0.00	\$28,538.00	\$23,308.00	\$23,308.00	\$23,308.00	\$5,230.00
520000	Mobiliario y equipo educacional y re	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$2,850.00
521000	Equipos y aparatos audiovisuales	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$2,850.00
521001	Equipos y aparatos audiovisuales	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$2,850.00
530000	Equipo e instrumental médico y de l	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
531000	Equipo médico y de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
531001	Equipo médico y de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
540000	Vehículos y equipo de transporte	\$0.00	\$217,000.00	\$217,000.00	\$216,195.00	\$216,195.00	\$216,195.00	\$805.00
549000	Otros equipos de transporte	\$0.00	\$217,000.00	\$217,000.00	\$216,195.00	\$216,195.00	\$216,195.00	\$805.00
549001	Otros equipos de transporte	\$0.00	\$217,000.00	\$217,000.00	\$216,195.00	\$216,195.00	\$216,195.00	\$805.00
560000	Maquinaria, otros equipos y herrami	\$153,084.08	-\$20,000.00	\$133,084.08	\$0.00	\$0.00	\$0.00	\$133,084.08
567000	Herramientas y máquinas-herramier	\$5,281.00	\$0.00	\$5,281.00	\$0.00	\$0.00	\$0.00	\$5,281.00
567001	Herramientas y Máquinas-Herramie	\$5,281.00	\$0.00	\$5,281.00	\$0.00	\$0.00	\$0.00	\$5,281.00
569000	Otros equipos	\$147,803.08	-\$20,000.00	\$127,803.08	\$0.00	\$0.00	\$0.00	\$127,803.08
569001	Otros equipos	\$147,803.08	-\$20,000.00	\$127,803.08	\$0.00	\$0.00	\$0.00	\$127,803.08
<b>14E-MH05-250222</b>		<b>\$2,624,853.81</b>	<b>\$3,427,610.16</b>	<b>\$6,052,463.97</b>	<b>\$3,938,439.83</b>	<b>\$3,938,439.83</b>	<b>\$3,938,439.83</b>	<b>\$2,114,024.14</b>
<b>Política y Gobierno</b>		<b>\$2,624,853.81</b>	<b>\$3,526,008.19</b>	<b>\$6,150,862.00</b>	<b>\$4,034,951.99</b>	<b>\$4,034,951.99</b>	<b>\$4,034,951.99</b>	<b>\$2,115,910.01</b>
<b>Dirección General de Seguridad</b>		<b>\$2,624,853.81</b>	<b>\$3,526,008.19</b>	<b>\$6,150,862.00</b>	<b>\$4,034,951.99</b>	<b>\$4,034,951.99</b>	<b>\$4,034,951.99</b>	<b>\$2,115,910.01</b>

### 07 Dirección de Desarrollo Humano

#### 02E Política Social

##### 23E-MH03-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$949,862.08</b>	<b>-\$282,625.61</b>	<b>\$667,236.47</b>	<b>\$190,880.61</b>	<b>\$190,880.61</b>	<b>\$190,880.61</b>	<b>\$476,355.86</b>
210000	Materiales de administración, emisic	\$120,995.72	-\$54,798.00	\$66,197.72	\$32,981.87	\$32,981.87	\$32,981.87	\$33,215.85
211000	Materiales, útiles y equipos menore:	\$106,610.65	-\$56,100.00	\$50,510.65	\$19,342.71	\$19,342.71	\$19,342.71	\$31,167.94
211001	Material de Oficina	\$106,610.65	-\$56,100.00	\$50,510.65	\$19,342.71	\$19,342.71	\$19,342.71	\$31,167.94

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

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## Reporte por Código Programático

Hora de Impresión 12:10 p.m.

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
214000	Materiales, útiles y equipos menore:	\$6,255.00	\$1,302.00	\$7,557.00	\$7,339.97	\$7,339.97	\$7,339.97	\$217.03
214001	Material para Bienes Informáticos	\$6,255.00	\$1,302.00	\$7,557.00	\$7,339.97	\$7,339.97	\$7,339.97	\$217.03
216000	Material de limpieza	\$7,530.07	\$0.00	\$7,530.07	\$6,299.19	\$6,299.19	\$6,299.19	\$1,230.88
216001	Material de Limpieza	\$7,530.07	\$0.00	\$7,530.07	\$6,299.19	\$6,299.19	\$6,299.19	\$1,230.88
217000	Materiales y útiles de enseñanza	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
217001	Material Didáctico	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
220000	Alimentos y utensilios	\$264,273.80	-\$85,895.00	\$178,378.80	\$36,840.45	\$36,840.45	\$36,840.45	\$141,538.35
221000	Productos alimenticios para person:	\$264,273.80	-\$92,200.00	\$172,073.80	\$34,334.36	\$34,334.36	\$34,334.36	\$137,739.44
221001	Alimentación de Personas	\$264,273.80	-\$92,200.00	\$172,073.80	\$34,334.36	\$34,334.36	\$34,334.36	\$137,739.44
223000	Utensilios para el servicio de alimen	\$0.00	\$6,305.00	\$6,305.00	\$2,506.09	\$2,506.09	\$2,506.09	\$3,798.91
223001	Utensilios para el Servicio de Alimer	\$0.00	\$6,305.00	\$6,305.00	\$2,506.09	\$2,506.09	\$2,506.09	\$3,798.91
240000	Materiales y artículos de construc	\$457,208.51	-\$163,869.44	\$293,339.07	\$71,007.57	\$71,007.57	\$71,007.57	\$222,331.50
241000	Productos minerales no metálicos	\$59,120.00	-\$47,680.00	\$11,440.00	\$2,970.00	\$2,970.00	\$2,970.00	\$8,470.00
241001	Productos minerales no metálicos	\$59,120.00	-\$47,680.00	\$11,440.00	\$2,970.00	\$2,970.00	\$2,970.00	\$8,470.00
242000	Cemento y productos de concreto	\$0.00	\$7,490.00	\$7,490.00	\$6,408.19	\$6,408.19	\$6,408.19	\$1,081.81
242001	Cemento y productos de concreto	\$0.00	\$7,490.00	\$7,490.00	\$6,408.19	\$6,408.19	\$6,408.19	\$1,081.81
243000	Cal, yeso y productos de yeso	\$1,020.00	-\$485.00	\$535.00	\$531.50	\$531.50	\$531.50	\$3.50
243001	Cal, yeso y productos de yeso	\$1,020.00	-\$485.00	\$535.00	\$531.50	\$531.50	\$531.50	\$3.50
244000	Madera y productos de madera	\$215,270.89	-\$62,963.44	\$152,307.45	\$9,460.32	\$9,460.32	\$9,460.32	\$142,847.13
244001	Madera y productos de madera	\$215,270.89	-\$62,963.44	\$152,307.45	\$9,460.32	\$9,460.32	\$9,460.32	\$142,847.13
246000	Material eléctrico y electrónico	\$42,130.00	-\$22,000.00	\$20,130.00	\$11,176.75	\$11,176.75	\$11,176.75	\$8,953.25
246001	Material Eléctrico	\$42,130.00	-\$22,000.00	\$20,130.00	\$11,176.75	\$11,176.75	\$11,176.75	\$8,953.25
247000	Artículos metálicos para la construc	\$61,948.62	-\$12,000.00	\$49,948.62	\$12,948.53	\$12,948.53	\$12,948.53	\$37,000.09
247001	Artículos metálicos para la construc	\$61,948.62	-\$12,000.00	\$49,948.62	\$12,948.53	\$12,948.53	\$12,948.53	\$37,000.09
249000	Otros materiales y artículos de cons	\$77,719.00	-\$26,231.00	\$51,488.00	\$27,512.28	\$27,512.28	\$27,512.28	\$23,975.72
249001	Otros materiales y artículos de cons	\$77,719.00	-\$26,231.00	\$51,488.00	\$27,512.28	\$27,512.28	\$27,512.28	\$23,975.72
250000	Productos químicos, farmacéuticos	\$12,222.00	-\$1,901.00	\$10,321.00	\$5,501.90	\$5,501.90	\$5,501.90	\$4,819.10
252000	Fertilizantes, pesticidas y otros agro	\$1,224.00	\$1,000.00	\$2,224.00	\$1,620.00	\$1,620.00	\$1,620.00	\$604.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,224.00	\$1,000.00	\$2,224.00	\$1,620.00	\$1,620.00	\$1,620.00	\$604.00
253000	Medicinas y productos farmacéutico	\$5,778.00	-\$2,901.00	\$2,877.00	\$0.00	\$0.00	\$0.00	\$2,877.00
253001	Medicinas y Productos Farmacéutic	\$5,778.00	-\$2,901.00	\$2,877.00	\$0.00	\$0.00	\$0.00	\$2,877.00
254000	Materiales, accesorios y suministros	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$765.00
254001	Materiales y Suministros Médicos	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$765.00
256000	Fibras sintéticas, hules, plásticos y t	\$4,455.00	\$0.00	\$4,455.00	\$3,881.90	\$3,881.90	\$3,881.90	\$573.10
256001	Fibras sintéticas, hules, plásticos y t	\$4,455.00	\$0.00	\$4,455.00	\$3,881.90	\$3,881.90	\$3,881.90	\$573.10
260000	Combustibles, lubricantes y aditivos	\$2,114.00	\$0.00	\$2,114.00	\$1,120.00	\$1,120.00	\$1,120.00	\$994.00
261000	Combustibles, lubricantes y aditivos	\$2,114.00	\$0.00	\$2,114.00	\$1,120.00	\$1,120.00	\$1,120.00	\$994.00
261001	Combustibles y Lubricantes vehícul	\$2,114.00	\$0.00	\$2,114.00	\$1,120.00	\$1,120.00	\$1,120.00	\$994.00
270000	Vestuario, blancos, prendas de prot	\$80,684.75	-\$2,044.80	\$78,639.95	\$23,162.93	\$23,162.93	\$23,162.93	\$55,477.02
271000	Vestuario y uniformes	\$20,154.75	-\$4,045.20	\$16,109.55	\$2,540.40	\$2,540.40	\$2,540.40	\$13,569.15

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

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Rep: rptCodigoProgramatico

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
271001	Vestuario, Uniformes	\$20,154.75	-\$4,045.20	\$16,109.55	\$2,540.40	\$2,540.40	\$2,540.40	\$13,569.15
273000	Artículos deportivos	\$13,250.00	\$10,000.00	\$23,250.00	\$11,198.60	\$11,198.60	\$11,198.60	\$12,051.40
273001	Artículos Deportivos	\$13,250.00	\$10,000.00	\$23,250.00	\$11,198.60	\$11,198.60	\$11,198.60	\$12,051.40
274000	Productos textiles	\$47,280.00	-\$7,999.60	\$39,280.40	\$9,423.93	\$9,423.93	\$9,423.93	\$29,856.47
274001	Productos textiles	\$47,280.00	-\$7,999.60	\$39,280.40	\$9,423.93	\$9,423.93	\$9,423.93	\$29,856.47
290000	Herramientas, refacciones y acceso	\$12,363.30	\$25,882.63	\$38,245.93	\$20,265.89	\$20,265.89	\$20,265.89	\$17,980.04
291000	Herramientas menores	\$1,973.30	\$2,500.00	\$4,473.30	\$4,559.01	\$4,559.01	\$4,559.01	-\$85.71
291001	Herramientas Menores	\$1,973.30	\$2,500.00	\$4,473.30	\$4,559.01	\$4,559.01	\$4,559.01	-\$85.71
292000	Refacciones y accesorios menores	\$0.00	\$496.01	\$496.01	\$448.97	\$448.97	\$448.97	\$47.04
292001	Refacciones y accesorios menores	\$0.00	\$496.01	\$496.01	\$448.97	\$448.97	\$448.97	\$47.04
294000	Refacciones y accesorios menores	\$620.00	\$0.00	\$620.00	\$446.00	\$446.00	\$446.00	\$174.00
294001	Refacciones y accesorios menores	\$620.00	\$0.00	\$620.00	\$446.00	\$446.00	\$446.00	\$174.00
296000	Refacciones y accesorios menores	\$0.00	\$14,020.00	\$14,020.00	\$6,200.00	\$6,200.00	\$6,200.00	\$7,820.00
296001	Refacciones	\$0.00	\$14,020.00	\$14,020.00	\$6,200.00	\$6,200.00	\$6,200.00	\$7,820.00
298000	Refacciones y accesorios menores	\$0.00	\$10,158.00	\$10,158.00	\$8,294.00	\$8,294.00	\$8,294.00	\$1,864.00
298001	Refacciones y accesorios menores	\$0.00	\$10,158.00	\$10,158.00	\$8,294.00	\$8,294.00	\$8,294.00	\$1,864.00
299000	Refacciones y accesorios menores	\$9,770.00	-\$1,291.38	\$8,478.62	\$317.91	\$317.91	\$317.91	\$8,160.71
299001	Refacciones y accesorios menores	\$9,770.00	-\$1,291.38	\$8,478.62	\$317.91	\$317.91	\$317.91	\$8,160.71
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,133,505.86</b>	<b>-\$516,735.24</b>	<b>\$616,770.62</b>	<b>\$344,028.29</b>	<b>\$344,028.29</b>	<b>\$344,028.29</b>	<b>\$272,742.33</b>
310000	Servicios básicos	\$0.00	\$1,000.00	\$1,000.00	\$58.00	\$58.00	\$58.00	\$942.00
318000	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$58.00	\$58.00	\$58.00	\$942.00
318001	Servicio Postal	\$0.00	\$1,000.00	\$1,000.00	\$58.00	\$58.00	\$58.00	\$942.00
320000	Servicios de arrendamiento	\$396,392.00	-\$127,000.00	\$269,392.00	\$100,435.20	\$100,435.20	\$100,435.20	\$168,956.80
322000	Arrendamiento de edificios	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
322001	Arrendamiento de edificios	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
325000	Arrendamiento de equipo de transp	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
325001	Servicios de arrendamiento de vehí	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
329000	Otros arrendamientos	\$333,592.00	-\$127,000.00	\$206,592.00	\$100,435.20	\$100,435.20	\$100,435.20	\$106,156.80
329001	Otros arrendamientos	\$333,592.00	-\$127,000.00	\$206,592.00	\$100,435.20	\$100,435.20	\$100,435.20	\$106,156.80
330000	Servicios profesionales, científicos,	\$147,275.36	-\$102,000.00	\$45,275.36	\$11,675.35	\$11,675.35	\$11,675.35	\$33,600.01
336000	Servicios de apoyo administrativo, fi	\$129,275.36	-\$100,000.00	\$29,275.36	\$11,175.36	\$11,175.36	\$11,175.36	\$18,100.00
336001	Servicios de apoyo administrativo, fi	\$129,275.36	-\$100,000.00	\$29,275.36	\$11,175.36	\$11,175.36	\$11,175.36	\$18,100.00
339000	Servicios profesionales, científicos y	\$18,000.00	-\$2,000.00	\$16,000.00	\$499.99	\$499.99	\$499.99	\$15,500.01
339001	Estudios e Investigaciones	\$18,000.00	-\$2,000.00	\$16,000.00	\$499.99	\$499.99	\$499.99	\$15,500.01
350000	Servicios de instalación, reparación,	\$0.00	\$850.00	\$850.00	\$700.00	\$700.00	\$700.00	\$150.00
357000	Instalación, reparación y mantenimie	\$0.00	\$850.00	\$850.00	\$700.00	\$700.00	\$700.00	\$150.00
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$850.00	\$850.00	\$700.00	\$700.00	\$700.00	\$150.00
370000	Servicios de traslado y viáticos	\$174,330.00	-\$140,258.00	\$34,072.00	\$26,554.03	\$26,554.03	\$26,554.03	\$7,517.97
375000	Viáticos en el país	\$174,330.00	-\$144,000.00	\$30,330.00	\$13,814.03	\$13,814.03	\$13,814.03	\$16,515.97
375001	Viáticos en el país	\$174,330.00	-\$144,000.00	\$30,330.00	\$13,814.03	\$13,814.03	\$13,814.03	\$16,515.97

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
378000	Servicios integrales de traslado y vi	\$0.00	\$3,742.00	\$3,742.00	\$12,740.00	\$12,740.00	\$12,740.00	-\$8,998.00
378001	Servicios integrales de traslado y vi	\$0.00	\$3,742.00	\$3,742.00	\$12,740.00	\$12,740.00	\$12,740.00	-\$8,998.00
380000	Servicios oficiales	\$415,508.50	-\$149,327.24	\$266,181.26	\$204,605.71	\$204,605.71	\$204,605.71	\$61,575.55
382000	Gastos de orden social y cultural	\$415,508.50	-\$149,327.24	\$266,181.26	\$204,605.71	\$204,605.71	\$204,605.71	\$61,575.55
382001	Gastos de orden social	\$415,508.50	-\$149,327.24	\$266,181.26	\$204,605.71	\$204,605.71	\$204,605.71	\$61,575.55
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$8,360.00</b>	<b>\$14,299.00</b>	<b>\$22,659.00</b>	<b>\$37,718.00</b>	<b>\$37,718.00</b>	<b>\$37,718.00</b>	<b>-\$15,059.00</b>
510000	Mobiliario y equipo de administració	\$8,360.00	\$14,299.00	\$22,659.00	\$37,718.00	\$37,718.00	\$37,718.00	-\$15,059.00
511000	Muebles de oficina y estantería	\$4,560.00	-\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$4,560.00	-\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$18,859.00	\$18,859.00	\$37,718.00	\$37,718.00	\$37,718.00	-\$18,859.00
515001	Bienes informáticos	\$0.00	\$18,859.00	\$18,859.00	\$37,718.00	\$37,718.00	\$37,718.00	-\$18,859.00
519000	Otros mobiliarios y equipos de admi	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
519001	Equipo de Administración	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
<b>23E-MH03-110122</b>		<b>\$2,091,727.94</b>	<b>-\$785,061.85</b>	<b>\$1,306,666.09</b>	<b>\$572,626.90</b>	<b>\$572,626.90</b>	<b>\$572,626.90</b>	<b>\$734,039.19</b>

### 07 Dirección de Desarrollo Humano

#### 02E Política Social

##### 23E-MH03-150122

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$404,141.00</b>	<b>\$999,300.00</b>	<b>\$1,403,441.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$820,161.00</b>
380000	Servicios oficiales	\$404,141.00	\$999,300.00	\$1,403,441.00	\$583,280.00	\$583,280.00	\$583,280.00	\$583,280.00	\$820,161.00
382000	Gastos de orden social y cultural	\$404,141.00	\$999,300.00	\$1,403,441.00	\$583,280.00	\$583,280.00	\$583,280.00	\$583,280.00	\$820,161.00
382001	Gastos de orden social	\$404,141.00	\$999,300.00	\$1,403,441.00	\$583,280.00	\$583,280.00	\$583,280.00	\$583,280.00	\$820,161.00
<b>23E-MH03-150122</b>		<b>\$404,141.00</b>	<b>\$999,300.00</b>	<b>\$1,403,441.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$583,280.00</b>	<b>\$820,161.00</b>

### 07 Dirección de Desarrollo Humano

#### 02E Política Social

##### 23E-MH03-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$490,771.66</b>	<b>-\$39,105.59</b>	<b>\$451,666.07</b>	<b>\$194,389.76</b>	<b>\$194,389.76</b>	<b>\$194,389.76</b>	<b>\$194,389.76</b>	<b>\$257,276.31</b>
210000	Materiales de administración, emisic	\$69,609.89	-\$16,000.00	\$53,609.89	\$41,613.05	\$41,613.05	\$41,613.05	\$41,613.05	\$11,996.84
211000	Materiales, útiles y equipos menore:	\$53,808.25	-\$15,000.00	\$38,808.25	\$38,178.00	\$38,178.00	\$38,178.00	\$38,178.00	\$630.25
211001	Material de Oficina	\$53,808.25	-\$15,000.00	\$38,808.25	\$38,178.00	\$38,178.00	\$38,178.00	\$38,178.00	\$630.25
214000	Materiales, útiles y equipos menore:	\$11,660.00	-\$8,000.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00
214001	Material para Bienes Informáticos	\$11,660.00	-\$8,000.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00
216000	Material de limpieza	\$4,141.64	\$7,000.00	\$11,141.64	\$3,435.05	\$3,435.05	\$3,435.05	\$3,435.05	\$7,706.59
216001	Material de Limpieza	\$4,141.64	\$7,000.00	\$11,141.64	\$3,435.05	\$3,435.05	\$3,435.05	\$3,435.05	\$7,706.59
220000	Alimentos y utensilios	\$103,656.80	\$12,068.00	\$115,724.80	\$6,532.00	\$6,532.00	\$6,532.00	\$6,532.00	\$109,192.80
221000	Productos alimenticios para person:	\$103,656.80	\$12,068.00	\$115,724.80	\$6,532.00	\$6,532.00	\$6,532.00	\$6,532.00	\$109,192.80

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de Impresión 12:10 p.m.

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
221001	Alimentación de Personas	\$103,656.80	\$12,068.00	\$115,724.80	\$6,532.00	\$6,532.00	\$6,532.00	\$109,192.80
240000	Materiales y artículos de construcc	\$303,750.37	<b>-\$51,816.60</b>	\$251,933.77	\$124,241.70	\$124,241.70	\$124,241.70	\$127,692.07
244000	Madera y productos de madera	\$142,883.93	<b>-\$37,821.60</b>	\$105,062.33	\$35,924.06	\$35,924.06	\$35,924.06	\$69,138.27
244001	Madera y productos de madera	\$142,883.93	<b>-\$37,821.60</b>	\$105,062.33	\$35,924.06	\$35,924.06	\$35,924.06	\$69,138.27
246000	Material eléctrico y electrónico	\$470.00	\$3,005.00	\$3,475.00	\$2,974.00	\$2,974.00	\$2,974.00	\$501.00
246001	Material Eléctrico	\$470.00	\$3,005.00	\$3,475.00	\$2,974.00	\$2,974.00	\$2,974.00	\$501.00
247000	Artículos metálicos para la construc	\$52,233.44	<b>-\$8,000.00</b>	\$44,233.44	\$0.00	\$0.00	\$0.00	\$44,233.44
247001	Artículos metálicos para la construc	\$52,233.44	<b>-\$8,000.00</b>	\$44,233.44	\$0.00	\$0.00	\$0.00	\$44,233.44
249000	Otros materiales y artículos de cons	\$108,163.00	<b>-\$9,000.00</b>	\$99,163.00	\$85,343.64	\$85,343.64	\$85,343.64	\$13,819.36
249001	Otros materiales y artículos de cons	\$108,163.00	<b>-\$9,000.00</b>	\$99,163.00	\$85,343.64	\$85,343.64	\$85,343.64	\$13,819.36
250000	Productos químicos, farmacéuticos	\$11,555.00	\$0.00	\$11,555.00	\$2,361.00	\$2,361.00	\$2,361.00	\$9,194.00
254000	Materiales, accesorios y suministros	\$2,720.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$2,720.00
254001	Materiales y Suministros Médicos	\$2,720.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$2,720.00
256000	Fibras sintéticas, hules, plásticos y t	\$8,835.00	\$0.00	\$8,835.00	\$2,361.00	\$2,361.00	\$2,361.00	\$6,474.00
256001	Fibras sintéticas, hules, plásticos y t	\$8,835.00	\$0.00	\$8,835.00	\$2,361.00	\$2,361.00	\$2,361.00	\$6,474.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$0.00
261001	Combustibles y Lubricantes vehícul	\$0.00	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$1,107.02	\$0.00
270000	Vestuario, blancos, prendas de prot	\$0.00	\$5,000.00	\$5,000.00	\$8,998.50	\$8,998.50	\$8,998.50	<b>-\$3,998.50</b>
274000	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$8,998.50	\$8,998.50	\$8,998.50	<b>-\$3,998.50</b>
274001	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$8,998.50	\$8,998.50	\$8,998.50	<b>-\$3,998.50</b>
290000	Herramientas, refacciones y acceso	\$2,199.60	\$10,535.99	\$12,735.59	\$9,536.49	\$9,536.49	\$9,536.49	\$3,199.10
291000	Herramientas menores	\$715.60	\$0.00	\$715.60	\$0.00	\$0.00	\$0.00	\$715.60
291001	Herramientas Menores	\$715.60	\$0.00	\$715.60	\$0.00	\$0.00	\$0.00	\$715.60
294000	Refacciones y accesorios menores	\$0.00	\$1,256.01	\$1,256.01	\$1,130.01	\$1,130.01	\$1,130.01	\$126.00
294001	Refacciones y accesorios menores	\$0.00	\$1,256.01	\$1,256.01	\$1,130.01	\$1,130.01	\$1,130.01	\$126.00
296000	Refacciones y accesorios menores	\$0.00	\$6,279.98	\$6,279.98	\$5,319.98	\$5,319.98	\$5,319.98	\$960.00
296001	Refacciones	\$0.00	\$6,279.98	\$6,279.98	\$5,319.98	\$5,319.98	\$5,319.98	\$960.00
299000	Refacciones y accesorios menores	\$1,484.00	\$3,000.00	\$4,484.00	\$3,086.50	\$3,086.50	\$3,086.50	\$1,397.50
299001	Refacciones y accesorios menores	\$1,484.00	\$3,000.00	\$4,484.00	\$3,086.50	\$3,086.50	\$3,086.50	\$1,397.50
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,639,917.36</b>	<b>-\$1,291,386.39</b>	<b>\$348,530.97</b>	<b>\$296,133.50</b>	<b>\$296,133.50</b>	<b>\$296,133.50</b>	<b>\$52,397.47</b>
320000	Servicios de arrendamiento	\$158,592.00	<b>-\$13,500.79</b>	\$145,091.21	\$144,400.04	\$144,400.04	\$144,400.04	\$691.17
322000	Arrendamiento de edificios	\$0.00	\$45,319.21	\$45,319.21	\$53,316.84	\$53,316.84	\$53,316.84	<b>-\$7,997.63</b>
322001	Arrendamiento de edificios	\$0.00	\$45,319.21	\$45,319.21	\$53,316.84	\$53,316.84	\$53,316.84	<b>-\$7,997.63</b>
325000	Arrendamiento de equipo de transp	\$34,800.00	<b>-\$10,000.00</b>	\$24,800.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,620.00
325001	Servicios de arrendamiento de vehí	\$34,800.00	<b>-\$10,000.00</b>	\$24,800.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,620.00
329000	Otros arrendamientos	\$123,792.00	<b>-\$48,820.00</b>	\$74,972.00	\$78,903.20	\$78,903.20	\$78,903.20	<b>-\$3,931.20</b>
329001	Otros arrendamientos	\$123,792.00	<b>-\$48,820.00</b>	\$74,972.00	\$78,903.20	\$78,903.20	\$78,903.20	<b>-\$3,931.20</b>
330000	Servicios profesionales, científicos,	\$109,333.36	<b>-\$10,000.00</b>	\$99,333.36	\$64,941.86	\$64,941.86	\$64,941.86	\$34,391.50
336000	Servicios de apoyo administrativo, fi	\$109,333.36	<b>-\$10,000.00</b>	\$99,333.36	\$64,941.86	\$64,941.86	\$64,941.86	\$34,391.50

**MUNICIPIO DE HUEJUTLA DE REYES  
HIDALGO**

Fecha y 08/nov/2022

Usr: Eleazim

**Reporte por Código Programático**

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

**Anual**

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
336001	Servicios de apoyo administrativo, fi	\$109,333.36	-\$10,000.00	\$99,333.36	\$64,941.86	\$64,941.86	\$64,941.86	\$34,391.50
370000	Servicios de traslado y viáticos	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
378000	Servicios integrales de traslado y vi	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
378001	Servicios integrales de traslado y vi	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
380000	Servicios oficiales	\$1,371,992.00	-\$1,278,385.60	\$93,606.40	\$76,291.60	\$76,291.60	\$76,291.60	\$17,314.80
382000	Gastos de orden social y cultural	\$1,371,992.00	-\$1,278,385.60	\$93,606.40	\$76,291.60	\$76,291.60	\$76,291.60	\$17,314.80
382001	Gastos de orden social	\$1,371,992.00	-\$1,278,385.60	\$93,606.40	\$76,291.60	\$76,291.60	\$76,291.60	\$17,314.80
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$581,280.00</b>	<b>\$0.00</b>	<b>\$581,280.00</b>	<b>\$387,520.00</b>	<b>\$387,520.00</b>	<b>\$387,520.00</b>	<b>\$193,760.00</b>
440000	Ayudas sociales	\$581,280.00	\$0.00	\$581,280.00	\$387,520.00	\$387,520.00	\$387,520.00	\$193,760.00
442000	Becas y otras ayudas para program	\$581,280.00	\$0.00	\$581,280.00	\$387,520.00	\$387,520.00	\$387,520.00	\$193,760.00
442001	Becas	\$581,280.00	\$0.00	\$581,280.00	\$387,520.00	\$387,520.00	\$387,520.00	\$193,760.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$58,745.00</b>	<b>-\$38,445.00</b>	<b>\$20,300.00</b>	<b>\$20,300.00</b>	<b>\$20,300.00</b>	<b>\$20,300.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administraci	\$36,165.00	-\$19,031.00	\$17,134.00	\$17,134.00	\$17,134.00	\$17,134.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$36,165.00	-\$19,031.00	\$17,134.00	\$17,134.00	\$17,134.00	\$17,134.00	\$0.00
515001	Bienes informáticos	\$36,165.00	-\$19,031.00	\$17,134.00	\$17,134.00	\$17,134.00	\$17,134.00	\$0.00
520000	Mobiliario y equipo educacional y re	\$14,780.00	-\$11,614.00	\$3,166.00	\$3,166.00	\$3,166.00	\$3,166.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$14,780.00	-\$11,614.00	\$3,166.00	\$3,166.00	\$3,166.00	\$3,166.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$14,780.00	-\$11,614.00	\$3,166.00	\$3,166.00	\$3,166.00	\$3,166.00	\$0.00
560000	Maquinaria, otros equipos y herrami	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>23E-MH03-15022</b>	<b>\$2,770,714.02</b>	<b>-\$1,368,936.98</b>	<b>\$1,401,777.04</b>	<b>\$898,343.26</b>	<b>\$898,343.26</b>	<b>\$898,343.26</b>	<b>\$503,433.78</b>

**07 Dirección de Desarrollo Humano**

**02E Política Social**

**23E-MH03-150521**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$2,034.00	\$0.00
	<b>23E-MH03-150521</b>	<b>\$0.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$2,034.00</b>	<b>\$0.00</b>

**07 Dirección de Desarrollo Humano**

**02E Política Social**

**23E-MH03-150722**

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
380000	Servicios oficiales	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
382000 Gastos de orden social y cultural	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
382001 Gastos de orden social	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
<b>23E-MH03-150722</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>

### 07 Dirección de Desarrollo Humano

#### 02E Política Social

##### 23E-MH03-150922

<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>
380000 Servicios oficiales	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
382000 Gastos de orden social y cultural	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
382001 Gastos de orden social	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
<b>23E-MH03-150922</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>

### 07 Dirección de Desarrollo Humano

#### 02E Política Social

##### 23E-MH03-250222

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$72,556.26</b>	<b>\$72,556.26</b>	<b>\$22,556.26</b>	<b>\$22,556.26</b>	<b>\$22,556.26</b>	<b>\$22,556.26</b>	<b>\$50,000.00</b>
240000 Materiales y artículos de construcc	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
247000 Artículos metálicos para la construc	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
247001 Artículos metálicos para la construc	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
290000 Herramientas, refacciones y acceso	\$0.00	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$0.00
298000 Refacciones y accesorios menores	\$0.00	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$0.00
298001 Refacciones y accesorios menores	\$0.00	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$22,556.26	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$715,916.00</b>	<b>\$715,916.00</b>	<b>\$8,451.55</b>	<b>\$8,451.55</b>	<b>\$8,451.55</b>	<b>\$8,451.55</b>	<b>\$707,464.45</b>
350000 Servicios de instalación, reparación,	\$0.00	\$15,916.00	\$15,916.00	\$8,451.55	\$8,451.55	\$8,451.55	\$8,451.55	\$7,464.45
357000 Instalación, reparación y mantenimie	\$0.00	\$15,916.00	\$15,916.00	\$8,451.55	\$8,451.55	\$8,451.55	\$8,451.55	\$7,464.45
357001 Mantenimiento de Maquinaria y Equ	\$0.00	\$15,916.00	\$15,916.00	\$8,451.55	\$8,451.55	\$8,451.55	\$8,451.55	\$7,464.45
380000 Servicios oficiales	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
382000 Gastos de orden social y cultural	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
382001 Gastos de orden social	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
<b>23E-MH03-250222</b>	<b>\$0.00</b>	<b>\$788,472.26</b>	<b>\$788,472.26</b>	<b>\$31,007.81</b>	<b>\$31,007.81</b>	<b>\$31,007.81</b>	<b>\$31,007.81</b>	<b>\$757,464.45</b>
<b>Política Social</b>	<b>\$5,266,582.96</b>	<b>\$835,807.43</b>	<b>\$6,102,390.39</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$4,015,098.42</b>
<b>Dirección de Desarrollo Humano</b>	<b>\$5,266,582.96</b>	<b>\$835,807.43</b>	<b>\$6,102,390.39</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$2,087,291.97</b>	<b>\$4,015,098.42</b>

### 08 Dirección de Desarrollo Comunitario

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usu: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02E Política Social</b>								
<b>23E-MH03-110122</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$73,922.88</b>	<b>\$5,194.00</b>	<b>\$79,116.88</b>	<b>\$41,525.30</b>	<b>\$41,525.30</b>	<b>\$41,525.30</b>	<b>\$41,525.30</b>	<b>\$37,591.58</b>
210000 Materiales de administración, emisic	\$31,902.28	\$13,351.00	\$45,253.28	\$39,182.30	\$39,182.30	\$39,182.30	\$39,182.30	\$6,070.98
211000 Materiales, útiles y equipos menore:	\$26,037.08	\$8,000.00	\$34,037.08	\$30,916.00	\$30,916.00	\$30,916.00	\$30,916.00	\$3,121.08
211001 Material de Oficina	\$26,037.08	\$8,000.00	\$34,037.08	\$30,916.00	\$30,916.00	\$30,916.00	\$30,916.00	\$3,121.08
214000 Materiales, útiles y equipos menore:	\$5,070.00	\$0.00	\$5,070.00	\$3,071.96	\$3,071.96	\$3,071.96	\$3,071.96	\$1,998.04
214001 Material para Bienes Informáticos	\$5,070.00	\$0.00	\$5,070.00	\$3,071.96	\$3,071.96	\$3,071.96	\$3,071.96	\$1,998.04
216000 Material de limpieza	\$735.20	\$5,351.00	\$6,086.20	\$5,194.34	\$5,194.34	\$5,194.34	\$5,194.34	\$891.86
216001 Material de Limpieza	\$735.20	\$5,351.00	\$6,086.20	\$5,194.34	\$5,194.34	\$5,194.34	\$5,194.34	\$891.86
217000 Materiales y útiles de enseñanza	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
217001 Material Didáctico	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
220000 Alimentos y utensilios	\$3,440.60	\$0.00	\$3,440.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.60
221000 Productos alimenticios para person:	\$3,440.60	\$0.00	\$3,440.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.60
221001 Alimentación de Personas	\$3,440.60	\$0.00	\$3,440.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.60
240000 Materiales y artículos de construc	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,525.00
243000 Cal, yeso y productos de yeso	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
243001 Cal, yeso y productos de yeso	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
244000 Madera y productos de madera	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
244001 Madera y productos de madera	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000 Material eléctrico y electrónico	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
246001 Material Eléctrico	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
249000 Otros materiales y artículos de cons	\$2,945.00	\$0.00	\$2,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945.00
249001 Otros materiales y artículos de cons	\$2,945.00	\$0.00	\$2,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945.00
250000 Productos químicos, farmacéuticos	\$15,728.00	-\$10,500.00	\$5,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.00
253000 Medicinas y productos farmacéutico	\$14,771.00	-\$10,500.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00
253001 Medicinas y Productos Farmacéutic	\$14,771.00	-\$10,500.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00
254000 Materiales, accesorios y suministros	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957.00
254001 Materiales y Suministros Médicos	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957.00
260000 Combustibles, lubricantes y aditivos	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.00
261000 Combustibles, lubricantes y aditivos	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.00
261001 Combustibles y Lubricantes vehícul	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.00
270000 Vestuario, blancos, prendas de prot	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
274000 Productos textiles	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
274001 Productos textiles	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
290000 Herramientas, refacciones y acceso	\$974.00	\$2,343.00	\$3,317.00	\$2,343.00	\$2,343.00	\$2,343.00	\$2,343.00	\$974.00
292000 Refacciones y accesorios menores	\$0.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$0.00
292001 Refacciones y accesorios menores	\$0.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$0.00
294000 Refacciones y accesorios menores	\$974.00	\$0.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00
294001 Refacciones y accesorios menores	\$974.00	\$0.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
296000	Refacciones y accesorios menores	\$0.00	\$2,180.00	\$2,180.00	\$2,180.00	\$2,180.00	\$2,180.00	\$0.00
296001	Refacciones	\$0.00	\$2,180.00	\$2,180.00	\$2,180.00	\$2,180.00	\$2,180.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,072.00</b>	<b>-\$20,000.00</b>	<b>\$30,072.00</b>	<b>\$6,215.00</b>	<b>\$6,215.00</b>	<b>\$6,215.00</b>	<b>\$23,857.00</b>
320000	Servicios de arrendamiento	\$14,682.00	\$0.00	\$14,682.00	\$0.00	\$0.00	\$0.00	\$14,682.00
329000	Otros arrendamientos	\$14,682.00	\$0.00	\$14,682.00	\$0.00	\$0.00	\$0.00	\$14,682.00
329001	Otros arrendamientos	\$14,682.00	\$0.00	\$14,682.00	\$0.00	\$0.00	\$0.00	\$14,682.00
330000	Servicios profesionales, científicos,	\$23,840.00	-\$15,000.00	\$8,840.00	\$1,856.00	\$1,856.00	\$1,856.00	\$6,984.00
336000	Servicios de apoyo administrativo, fi	\$23,840.00	-\$15,000.00	\$8,840.00	\$1,856.00	\$1,856.00	\$1,856.00	\$6,984.00
336001	Servicios de apoyo administrativo, fi	\$23,840.00	-\$15,000.00	\$8,840.00	\$1,856.00	\$1,856.00	\$1,856.00	\$6,984.00
370000	Servicios de traslado y viáticos	\$11,550.00	-\$5,000.00	\$6,550.00	\$4,359.00	\$4,359.00	\$4,359.00	\$2,191.00
375000	Viáticos en el país	\$11,550.00	-\$5,000.00	\$6,550.00	\$4,359.00	\$4,359.00	\$4,359.00	\$2,191.00
375001	Viáticos en el país	\$11,550.00	-\$5,000.00	\$6,550.00	\$4,359.00	\$4,359.00	\$4,359.00	\$2,191.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$437,155.85</b>	<b>-\$407,534.00</b>	<b>\$29,621.85</b>	<b>\$6,187.20</b>	<b>\$6,187.20</b>	<b>\$6,187.20</b>	<b>\$23,434.65</b>
440000	Ayudas sociales	\$437,155.85	-\$407,534.00	\$29,621.85	\$6,187.20	\$6,187.20	\$6,187.20	\$23,434.65
448000	Ayudas por desastres naturales y ot	\$437,155.85	-\$407,534.00	\$29,621.85	\$6,187.20	\$6,187.20	\$6,187.20	\$23,434.65
448001	Ayudas por desastres naturales y ot	\$437,155.85	-\$407,534.00	\$29,621.85	\$6,187.20	\$6,187.20	\$6,187.20	\$23,434.65
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$24,360.00</b>	<b>-\$18,859.00</b>	<b>\$5,501.00</b>	<b>\$5,949.00</b>	<b>\$5,949.00</b>	<b>\$5,949.00</b>	<b>-\$448.00</b>
510000	Mobiliario y equipo de administració	\$24,360.00	-\$18,859.00	\$5,501.00	\$5,949.00	\$5,949.00	\$5,949.00	-\$448.00
511000	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$5,361.00
511001	Muebles de oficina y estantería	\$5,361.00	\$0.00	\$5,361.00	\$0.00	\$0.00	\$0.00	\$5,361.00
515000	Equipo de cómputo y de tecnología	\$18,999.00	-\$18,859.00	\$140.00	\$5,949.00	\$5,949.00	\$5,949.00	-\$5,809.00
515001	Bienes informáticos	\$18,999.00	-\$18,859.00	\$140.00	\$5,949.00	\$5,949.00	\$5,949.00	-\$5,809.00
	<b>23E-MH03-110122</b>	<b>\$585,510.73</b>	<b>-\$441,199.00</b>	<b>\$144,311.73</b>	<b>\$59,876.50</b>	<b>\$59,876.50</b>	<b>\$59,876.50</b>	<b>\$84,435.23</b>

### 08 Direccion de Desarrollo Comunitario

#### 02E Política Social

##### 23E-MH03-150122

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$83,741.00</b>	<b>\$0.00</b>	<b>\$83,741.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$48,741.00</b>
380000	Servicios oficiales	\$83,741.00	\$0.00	\$83,741.00	\$35,000.00	\$35,000.00	\$35,000.00	\$48,741.00
382000	Gastos de orden social y cultural	\$83,741.00	\$0.00	\$83,741.00	\$35,000.00	\$35,000.00	\$35,000.00	\$48,741.00
382001	Gastos de orden social	\$83,741.00	\$0.00	\$83,741.00	\$35,000.00	\$35,000.00	\$35,000.00	\$48,741.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$547,064.20</b>	<b>-\$482,240.20</b>	<b>\$64,824.00</b>	<b>\$64,824.00</b>	<b>\$64,824.00</b>	<b>\$64,824.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$547,064.20	-\$482,240.20	\$64,824.00	\$64,824.00	\$64,824.00	\$64,824.00	\$0.00
448000	Ayudas por desastres naturales y ot	\$547,064.20	-\$482,240.20	\$64,824.00	\$64,824.00	\$64,824.00	\$64,824.00	\$0.00
448001	Ayudas por desastres naturales y ot	\$547,064.20	-\$482,240.20	\$64,824.00	\$64,824.00	\$64,824.00	\$64,824.00	\$0.00
	<b>23E-MH03-150122</b>	<b>\$630,805.20</b>	<b>-\$482,240.20</b>	<b>\$148,565.00</b>	<b>\$99,824.00</b>	<b>\$99,824.00</b>	<b>\$99,824.00</b>	<b>\$48,741.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de Impresión 12:10 p.m.

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>08</b>	<b>Direccion de Desarrollo Comunitario</b>								
<b>02E</b>	<b>Política Social</b>								
<b>23E-MH03-150222</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$29,914.40</b>	<b>-\$8,000.00</b>	<b>\$21,914.40</b>	<b>\$10,270.00</b>	<b>\$10,270.00</b>	<b>\$10,270.00</b>	<b>\$10,270.00</b>	<b>\$11,644.40</b>
210000	Materiales de administración, emisic	\$16,454.60	-\$8,000.00	\$8,454.60	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,244.60
211000	Materiales, útiles y equipos menore:	\$7,282.00	\$0.00	\$7,282.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$3,072.00
211001	Material de Oficina	\$7,282.00	\$0.00	\$7,282.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$3,072.00
214000	Materiales, útiles y equipos menore:	\$8,805.00	-\$8,000.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00
214001	Material para Bienes Informáticos	\$8,805.00	-\$8,000.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00
216000	Material de limpieza	\$367.60	\$0.00	\$367.60	\$0.00	\$0.00	\$0.00	\$0.00	\$367.60
216001	Material de Limpieza	\$367.60	\$0.00	\$367.60	\$0.00	\$0.00	\$0.00	\$0.00	\$367.60
220000	Alimentos y utensilios	\$1,617.80	\$0.00	\$1,617.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.80
221000	Productos alimenticios para person:	\$1,617.80	\$0.00	\$1,617.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.80
221001	Alimentación de Personas	\$1,617.80	\$0.00	\$1,617.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.80
240000	Materiales y artículos de construcic	\$6,225.00	\$0.00	\$6,225.00	\$6,060.00	\$6,060.00	\$6,060.00	\$6,060.00	\$165.00
249000	Otros materiales y artículos de cons	\$6,225.00	\$0.00	\$6,225.00	\$6,060.00	\$6,060.00	\$6,060.00	\$6,060.00	\$165.00
249001	Otros materiales y artículos de cons	\$6,225.00	\$0.00	\$6,225.00	\$6,060.00	\$6,060.00	\$6,060.00	\$6,060.00	\$165.00
250000	Productos químicos, farmacéuticos	\$5,617.00	\$0.00	\$5,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,617.00
254000	Materiales, accesorios y suministros	\$5,293.00	\$0.00	\$5,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00
254001	Materiales y Suministros Médicos	\$5,293.00	\$0.00	\$5,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00
256000	Fibras sintéticas, hules, plásticos y t	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00
256001	Fibras sintéticas, hules, plásticos y t	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$91,091.00</b>	<b>-\$4,192.00</b>	<b>\$86,899.00</b>	<b>\$77,952.80</b>	<b>\$77,952.80</b>	<b>\$77,952.80</b>	<b>\$77,952.80</b>	<b>\$8,946.20</b>
320000	Servicios de arrendamiento	\$46,656.00	\$0.00	\$46,656.00	\$42,084.80	\$42,084.80	\$42,084.80	\$42,084.80	\$4,571.20
329000	Otros arrendamientos	\$46,656.00	\$0.00	\$46,656.00	\$42,084.80	\$42,084.80	\$42,084.80	\$42,084.80	\$4,571.20
329001	Otros arrendamientos	\$46,656.00	\$0.00	\$46,656.00	\$42,084.80	\$42,084.80	\$42,084.80	\$42,084.80	\$4,571.20
330000	Servicios profesionales, científicos,	\$10,278.00	\$1,308.00	\$11,586.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$218.00
336000	Servicios de apoyo administrativo, fi	\$10,278.00	\$1,308.00	\$11,586.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$218.00
336001	Servicios de apoyo administrativo, fi	\$10,278.00	\$1,308.00	\$11,586.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$218.00
350000	Servicios de instalación, reparación,	\$0.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$0.00
358000	Servicios de limpieza y manejo de d	\$0.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$0.00
358001	Servicio de Lavandería Limpieza y F	\$0.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$0.00
380000	Servicios oficiales	\$34,157.00	-\$30,000.00	\$4,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.00
382000	Gastos de orden social y cultural	\$34,157.00	-\$30,000.00	\$4,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.00
382001	Gastos de orden social	\$34,157.00	-\$30,000.00	\$4,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$177,490.85</b>	<b>-\$100,000.00</b>	<b>\$77,490.85</b>	<b>\$36,455.00</b>	<b>\$36,455.00</b>	<b>\$36,455.00</b>	<b>\$36,455.00</b>	<b>\$41,035.85</b>
440000	Ayudas sociales	\$177,490.85	-\$100,000.00	\$77,490.85	\$36,455.00	\$36,455.00	\$36,455.00	\$36,455.00	\$41,035.85

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
448000	Ayudas por desastres naturales y ot	\$177,490.85	-\$100,000.00	\$77,490.85	\$36,455.00	\$36,455.00	\$36,455.00	\$36,455.00	\$41,035.85
448001	Ayudas por desastres naturales y ot	\$177,490.85	-\$100,000.00	\$77,490.85	\$36,455.00	\$36,455.00	\$36,455.00	\$36,455.00	\$41,035.85
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$33,290.00</b>	<b>-\$20,300.00</b>	<b>\$12,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,990.00</b>
520000	Mobiliario y equipo educacional y re	\$12,990.00	\$0.00	\$12,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,990.00
521000	Equipos y aparatos audiovisuales	\$12,990.00	\$0.00	\$12,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,990.00
521001	Equipos y aparatos audiovisuales	\$12,990.00	\$0.00	\$12,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,990.00
560000	Maquinaria, otros equipos y herrami	\$20,300.00	-\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$20,300.00	-\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$20,300.00	-\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>23E-MH03-150222</b>	<b>\$331,786.25</b>	<b>-\$132,492.00</b>	<b>\$199,294.25</b>	<b>\$124,677.80</b>	<b>\$124,677.80</b>	<b>\$124,677.80</b>	<b>\$124,677.80</b>	<b>\$74,616.45</b>

### 08 Direccion de Desarrollo Comunitario

#### 02E Política Social

##### 23E-MH03-150721

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$2,919.00	\$0.00
	<b>23E-MH03-150721</b>	<b>\$0.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$2,919.00</b>	<b>\$0.00</b>

### 08 Direccion de Desarrollo Comunitario

#### 02E Política Social

##### 23E-MH03-250222

<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$205,718.60</b>	<b>-\$100,000.00</b>	<b>\$105,718.60</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$26,664.60</b>
440000	Ayudas sociales	\$205,718.60	-\$100,000.00	\$105,718.60	\$79,054.00	\$79,054.00	\$79,054.00	\$79,054.00	\$26,664.60
448000	Ayudas por desastres naturales y ot	\$205,718.60	-\$100,000.00	\$105,718.60	\$79,054.00	\$79,054.00	\$79,054.00	\$79,054.00	\$26,664.60
448001	Ayudas por desastres naturales y ot	\$205,718.60	-\$100,000.00	\$105,718.60	\$79,054.00	\$79,054.00	\$79,054.00	\$79,054.00	\$26,664.60
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,300.00</b>
530000	Equipo e instrumental médico y de l	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00
531000	Equipo médico y de laboratorio	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00
531001	Equipo médico y de laboratorio	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00
	<b>23E-MH03-250222</b>	<b>\$213,018.60</b>	<b>-\$100,000.00</b>	<b>\$113,018.60</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$79,054.00</b>	<b>\$33,964.60</b>

### 08 Direccion de Desarrollo Comunitario

#### 02E Política Social

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>23E-MH04-110122</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$19,109.08</b>	<b>\$2,501.10</b>	<b>\$21,610.18</b>	<b>\$3,938.60</b>	<b>\$3,938.60</b>	<b>\$3,938.60</b>	<b>\$3,938.60</b>	<b>\$17,671.58</b>
210000 Materiales de administración, emisic	\$8,767.08	\$0.00	\$8,767.08	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$7,329.58
211000 Materiales, útiles y equipos menore:	\$8,767.08	\$0.00	\$8,767.08	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$7,329.58
211001 Material de Oficina	\$8,767.08	\$0.00	\$8,767.08	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$7,329.58
220000 Alimentos y utensilios	\$4,042.00	\$0.00	\$4,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.00
221000 Productos alimenticios para person:	\$4,042.00	\$0.00	\$4,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.00
221001 Alimentación de Personas	\$4,042.00	\$0.00	\$4,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.00
240000 Materiales y artículos de construc	\$0.00	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$0.00
247000 Artículos metálicos para la construc	\$0.00	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$0.00
247001 Artículos metálicos para la construc	\$0.00	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$167.50	\$0.00
260000 Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
261000 Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
261001 Combustibles y Lubricantes vehícul	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
270000 Vestuario, blancos, prendas de prot	\$0.00	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$0.00
274000 Productos textiles	\$0.00	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$0.00
274001 Productos textiles	\$0.00	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$1,999.60	\$0.00
290000 Herramientas, refacciones y acceso	\$0.00	\$334.00	\$334.00	\$334.00	\$334.00	\$334.00	\$334.00	\$0.00
291000 Herramientas menores	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
291001 Herramientas Menores	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$126.00	\$126.00	\$126.00	\$126.00	\$126.00	\$126.00	\$0.00
299001 Refacciones y accesorios menores	\$0.00	\$126.00	\$126.00	\$126.00	\$126.00	\$126.00	\$126.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$10,500.00</b>	<b>\$6,000.00</b>	<b>\$16,500.00</b>	<b>\$1,722.00</b>	<b>\$1,722.00</b>	<b>\$1,722.00</b>	<b>\$1,722.00</b>	<b>\$14,778.00</b>
370000 Servicios de traslado y viáticos	\$5,500.00	\$6,000.00	\$11,500.00	\$1,722.00	\$1,722.00	\$1,722.00	\$1,722.00	\$9,778.00
375000 Viáticos en el país	\$0.00	\$6,000.00	\$6,000.00	\$1,722.00	\$1,722.00	\$1,722.00	\$1,722.00	\$4,278.00
375001 Viáticos en el país	\$0.00	\$6,000.00	\$6,000.00	\$1,722.00	\$1,722.00	\$1,722.00	\$1,722.00	\$4,278.00
378000 Servicios integrales de traslado y vi	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
378001 Servicios integrales de traslado y vi	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
380000 Servicios oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
382000 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
382001 Gastos de orden social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>23E-MH04-110122</b>	<b>\$29,609.08</b>	<b>\$8,501.10</b>	<b>\$38,110.18</b>	<b>\$5,660.60</b>	<b>\$5,660.60</b>	<b>\$5,660.60</b>	<b>\$5,660.60</b>	<b>\$32,449.58</b>

08 Direccion de Desarrollo Comunitario

02E Política Social

23E-MH04-150222

<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$6,970.00</b>	<b>\$0.00</b>	<b>\$6,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,970.00</b>
210000 Materiales de administración, emisic	\$4,053.00	\$0.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

 Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211000	Materiales, útiles y equipos menor:	\$2,253.00	\$0.00	\$2,253.00	\$0.00	\$0.00	\$0.00	\$2,253.00
211001	Material de Oficina	\$2,253.00	\$0.00	\$2,253.00	\$0.00	\$0.00	\$0.00	\$2,253.00
214000	Materiales, útiles y equipos menor:	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
214001	Material para Bienes Informáticos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
220000	Alimentos y utensilios	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00	\$2,917.00
221000	Productos alimenticios para persona:	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00	\$2,917.00
221001	Alimentación de Personas	\$2,917.00	\$0.00	\$2,917.00	\$0.00	\$0.00	\$0.00	\$2,917.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$19,532.00</b>	<b>-\$9,400.00</b>	<b>\$10,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,132.00</b>
320000	Servicios de arrendamiento	\$10,132.00	\$0.00	\$10,132.00	\$0.00	\$0.00	\$0.00	\$10,132.00
329000	Otros arrendamientos	\$10,132.00	\$0.00	\$10,132.00	\$0.00	\$0.00	\$0.00	\$10,132.00
329001	Otros arrendamientos	\$10,132.00	\$0.00	\$10,132.00	\$0.00	\$0.00	\$0.00	\$10,132.00
330000	Servicios profesionales, científicos,	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$19,398.00</b>	<b>-\$19,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administració	\$19,398.00	-\$19,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$15,598.00	-\$15,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$15,598.00	-\$15,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de admi	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>23E-MH04-150222</b>		<b>\$45,900.00</b>	<b>-\$28,798.00</b>	<b>\$17,102.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,102.00</b>
<b>Política Social</b>		<b>\$1,836,629.86</b>	<b>-\$1,173,309.10</b>	<b>\$663,320.76</b>	<b>\$372,011.90</b>	<b>\$372,011.90</b>	<b>\$372,011.90</b>	<b>\$291,308.86</b>
<b>Dirección de Desarrollo Comu</b>		<b>\$1,836,629.86</b>	<b>-\$1,173,309.10</b>	<b>\$663,320.76</b>	<b>\$372,011.90</b>	<b>\$372,011.90</b>	<b>\$372,011.90</b>	<b>\$291,308.86</b>

### 09 Dirección de Desarrollo Económico

#### 01E Política y Gobierno

##### 14E-MH02-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$130,607.95</b>	<b>-\$23,839.80</b>	<b>\$106,768.15</b>	<b>\$41,765.16</b>	<b>\$41,765.16</b>	<b>\$41,765.16</b>	<b>\$65,002.99</b>
210000	Materiales de administración, emisic	\$26,009.75	-\$799.00	\$25,210.75	\$20,330.03	\$20,330.03	\$20,330.03	\$4,880.72
211000	Materiales, útiles y equipos menor:	\$18,026.45	-\$799.00	\$17,227.45	\$17,541.00	\$17,541.00	\$17,541.00	-\$313.55
211001	Material de Oficina	\$18,026.45	-\$799.00	\$17,227.45	\$17,541.00	\$17,541.00	\$17,541.00	-\$313.55
214000	Materiales, útiles y equipos menor:	\$7,400.00	\$0.00	\$7,400.00	\$2,269.03	\$2,269.03	\$2,269.03	\$5,130.97
214001	Material para Bienes Informáticos	\$7,400.00	\$0.00	\$7,400.00	\$2,269.03	\$2,269.03	\$2,269.03	\$5,130.97
216000	Material de limpieza	\$583.30	\$0.00	\$583.30	\$520.00	\$520.00	\$520.00	\$63.30
216001	Material de Limpieza	\$583.30	\$0.00	\$583.30	\$520.00	\$520.00	\$520.00	\$63.30

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usu: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
220000	Alimentos y utensilios	\$66,836.20	<b>-\$30,000.00</b>	\$36,836.20	\$9,517.00	\$9,517.00	\$9,517.00	\$27,319.20
221000	Productos alimenticios para persona	\$66,836.20	<b>-\$30,000.00</b>	\$36,836.20	\$9,517.00	\$9,517.00	\$9,517.00	\$27,319.20
221001	Alimentación de Personas	\$66,836.20	<b>-\$30,000.00</b>	\$36,836.20	\$9,517.00	\$9,517.00	\$9,517.00	\$27,319.20
240000	Materiales y artículos de construcc	\$13,161.00	\$2,964.00	\$16,125.00	\$6,654.93	\$6,654.93	\$6,654.93	\$9,470.07
241000	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
246000	Material eléctrico y electrónico	\$6,973.00	\$0.00	\$6,973.00	\$2,116.00	\$2,116.00	\$2,116.00	\$4,857.00
246001	Material Eléctrico	\$6,973.00	\$0.00	\$6,973.00	\$2,116.00	\$2,116.00	\$2,116.00	\$4,857.00
249000	Otros materiales y artículos de cons	\$6,188.00	\$0.00	\$6,188.00	\$1,574.93	\$1,574.93	\$1,574.93	\$4,613.07
249001	Otros materiales y artículos de cons	\$6,188.00	\$0.00	\$6,188.00	\$1,574.93	\$1,574.93	\$1,574.93	\$4,613.07
250000	Productos químicos, farmacéuticos	\$13,180.00	<b>-\$1,000.00</b>	\$12,180.00	\$1,978.00	\$1,978.00	\$1,978.00	\$10,202.00
252000	Fertilizantes, pesticidas y otros agro	\$9,160.00	<b>-\$1,000.00</b>	\$8,160.00	\$0.00	\$0.00	\$0.00	\$8,160.00
252001	Plaguicidas, Abonos y Fertilizantes	\$9,160.00	<b>-\$1,000.00</b>	\$8,160.00	\$0.00	\$0.00	\$0.00	\$8,160.00
253000	Medicinas y productos farmacéutico	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00
253001	Medicinas y Productos Farmacéutic	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00
256000	Fibras sintéticas, hules, plásticos y (	\$2,940.00	\$0.00	\$2,940.00	\$1,978.00	\$1,978.00	\$1,978.00	\$962.00
256001	Fibras sintéticas, hules, plásticos y (	\$2,940.00	\$0.00	\$2,940.00	\$1,978.00	\$1,978.00	\$1,978.00	\$962.00
260000	Combustibles, lubricantes y aditivos	\$5,670.00	\$0.00	\$5,670.00	\$270.00	\$270.00	\$270.00	\$5,400.00
261000	Combustibles, lubricantes y aditivos	\$5,670.00	\$0.00	\$5,670.00	\$270.00	\$270.00	\$270.00	\$5,400.00
261001	Combustibles y Lubricantes vehícul	\$5,670.00	\$0.00	\$5,670.00	\$270.00	\$270.00	\$270.00	\$5,400.00
270000	Vestuario, blancos, prendas de prot	\$2,280.00	\$1,995.20	\$4,275.20	\$1,995.20	\$1,995.20	\$1,995.20	\$2,280.00
271000	Vestuario y uniformes	\$0.00	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$0.00
272000	Prendas de seguridad y protección	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$2,280.00
272001	Prendas de Protección	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$2,280.00
290000	Herramientas, refacciones y acceso	\$3,471.00	\$3,000.00	\$6,471.00	\$1,020.00	\$1,020.00	\$1,020.00	\$5,451.00
294000	Refacciones y accesorios menores	\$1,209.00	\$0.00	\$1,209.00	\$120.00	\$120.00	\$120.00	\$1,089.00
294001	Refacciones y accesorios menores	\$1,209.00	\$0.00	\$1,209.00	\$120.00	\$120.00	\$120.00	\$1,089.00
296000	Refacciones y accesorios menores	\$2,262.00	\$3,000.00	\$5,262.00	\$900.00	\$900.00	\$900.00	\$4,362.00
296001	Refacciones	\$2,262.00	\$3,000.00	\$5,262.00	\$900.00	\$900.00	\$900.00	\$4,362.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$102,480.48</b>	<b>-\$14,000.00</b>	<b>\$88,480.48</b>	<b>\$53,739.98</b>	<b>\$53,739.98</b>	<b>\$53,739.98</b>	<b>\$34,740.50</b>
310000	Servicios básicos	\$5,060.00	\$0.00	\$5,060.00	\$0.00	\$0.00	\$0.00	\$5,060.00
313000	Agua	\$5,060.00	\$0.00	\$5,060.00	\$0.00	\$0.00	\$0.00	\$5,060.00
313001	Servicio de Agua	\$5,060.00	\$0.00	\$5,060.00	\$0.00	\$0.00	\$0.00	\$5,060.00
320000	Servicios de arrendamiento	\$8,520.00	\$0.00	\$8,520.00	\$3,642.40	\$3,642.40	\$3,642.40	\$4,877.60
329000	Otros arrendamientos	\$8,520.00	\$0.00	\$8,520.00	\$3,642.40	\$3,642.40	\$3,642.40	\$4,877.60

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
329001	Otros arrendamientos	\$8,520.00	\$0.00	\$8,520.00	\$3,642.40	\$3,642.40	\$3,642.40	\$3,642.40	\$4,877.60
330000	Servicios profesionales, científicos,	\$43,686.00	-\$38,000.00	\$5,686.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,786.00
336000	Servicios de apoyo administrativo, fi	\$43,686.00	-\$38,000.00	\$5,686.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,786.00
336001	Servicios de apoyo administrativo, fi	\$43,686.00	-\$38,000.00	\$5,686.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,786.00
350000	Servicios de instalación, reparación,	\$2,434.48	\$0.00	\$2,434.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.48
352000	Instalación, reparación y mantenimie	\$1,034.48	\$0.00	\$1,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.48
352001	Mantenimiento de Mobiliario y Equi	\$1,034.48	\$0.00	\$1,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.48
353000	Instalación, reparación y mantenimie	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
353001	Mantenimiento de bienes informátic	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
370000	Servicios de traslado y viáticos	\$27,410.00	\$24,000.00	\$51,410.00	\$47,197.58	\$47,197.58	\$47,197.58	\$47,197.58	\$4,212.42
375000	Viáticos en el país	\$4,860.00	\$39,000.00	\$43,860.00	\$42,427.57	\$42,427.57	\$42,427.57	\$42,427.57	\$1,432.43
375001	Viáticos en el país	\$4,860.00	\$39,000.00	\$43,860.00	\$42,427.57	\$42,427.57	\$42,427.57	\$42,427.57	\$1,432.43
378000	Servicios integrales de traslado y vi	\$22,550.00	-\$15,000.00	\$7,550.00	\$4,770.01	\$4,770.01	\$4,770.01	\$4,770.01	\$2,779.99
378001	Servicios integrales de traslado y vi	\$22,550.00	-\$15,000.00	\$7,550.00	\$4,770.01	\$4,770.01	\$4,770.01	\$4,770.01	\$2,779.99
380000	Servicios oficiales	\$15,370.00	\$0.00	\$15,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,370.00
382000	Gastos de orden social y cultural	\$15,370.00	\$0.00	\$15,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,370.00
382001	Gastos de orden social	\$15,370.00	\$0.00	\$15,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,370.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$17,000.00</b>
440000	Ayudas sociales	\$81,000.00	\$0.00	\$81,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$17,000.00
441000	Ayudas sociales a personas	\$81,000.00	\$0.00	\$81,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$17,000.00
441001	Ayudas sociales a personas	\$81,000.00	\$0.00	\$81,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$17,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$3,458.00</b>	<b>\$18,859.00</b>	<b>\$22,317.00</b>	<b>\$26,858.00</b>	<b>\$26,858.00</b>	<b>\$26,858.00</b>	<b>\$26,858.00</b>	<b>-\$4,541.00</b>
510000	Mobiliario y equipo de administració	\$0.00	\$18,859.00	\$18,859.00	\$26,858.00	\$26,858.00	\$26,858.00	\$26,858.00	-\$7,999.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$18,859.00	\$18,859.00	\$26,858.00	\$26,858.00	\$26,858.00	\$26,858.00	-\$7,999.00
515001	Bienes informáticos	\$0.00	\$18,859.00	\$18,859.00	\$26,858.00	\$26,858.00	\$26,858.00	\$26,858.00	-\$7,999.00
520000	Mobiliario y equipo educacional y re	\$3,458.00	\$0.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00
523000	Cámaras fotográficas y de video	\$3,458.00	\$0.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00
523001	Cámaras fotográficas y de video	\$3,458.00	\$0.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00
	<b>14E-MH02-110122</b>	<b>\$317,546.43</b>	<b>-\$18,980.80</b>	<b>\$298,565.63</b>	<b>\$186,363.14</b>	<b>\$186,363.14</b>	<b>\$186,363.14</b>	<b>\$186,363.14</b>	<b>\$112,202.49</b>

### 09 Dirección de Desarrollo Económico

#### 01E Política y Gobierno

##### 14E-MH02-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,434.19</b>	<b>-\$11,467.00</b>	<b>\$84,967.19</b>	<b>\$29,527.23</b>	<b>\$29,527.23</b>	<b>\$29,527.23</b>	<b>\$29,527.23</b>	<b>\$55,439.96</b>
210000	Materiales de administración, emisic	\$26,585.15	-\$14,471.00	\$12,114.15	\$2,410.00	\$2,410.00	\$2,410.00	\$2,410.00	\$9,704.15
211000	Materiales, útiles y equipos menore:	\$14,701.45	-\$10,000.00	\$4,701.45	\$1,662.00	\$1,662.00	\$1,662.00	\$1,662.00	\$3,039.45
211001	Material de Oficina	\$14,701.45	-\$10,000.00	\$4,701.45	\$1,662.00	\$1,662.00	\$1,662.00	\$1,662.00	\$3,039.45
214000	Materiales, útiles y equipos menore:	\$11,590.00	-\$5,000.00	\$6,590.00	\$429.99	\$429.99	\$429.99	\$429.99	\$6,160.01

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
214001	Material para Bienes Informáticos	\$11,590.00	<b>-\$5,000.00</b>	\$6,590.00	\$429.99	\$429.99	\$429.99	\$6,160.01
216000	Material de limpieza	\$293.70	\$529.00	\$822.70	\$318.01	\$318.01	\$318.01	\$504.69
216001	Material de Limpieza	\$293.70	\$529.00	\$822.70	\$318.01	\$318.01	\$318.01	\$504.69
220000	Alimentos y utensilios	\$39,102.60	\$0.00	\$39,102.60	\$12,552.25	\$12,552.25	\$12,552.25	\$26,550.35
221000	Productos alimenticios para persona	\$39,102.60	\$0.00	\$39,102.60	\$12,552.25	\$12,552.25	\$12,552.25	\$26,550.35
221001	Alimentación de Personas	\$39,102.60	\$0.00	\$39,102.60	\$12,552.25	\$12,552.25	\$12,552.25	\$26,550.35
240000	Materiales y artículos de construc	\$18,207.50	\$0.00	\$18,207.50	\$4,354.99	\$4,354.99	\$4,354.99	\$13,852.51
241000	Productos minerales no metálicos	\$10,275.00	\$0.00	\$10,275.00	\$0.00	\$0.00	\$0.00	\$10,275.00
241001	Productos minerales no metálicos	\$10,275.00	\$0.00	\$10,275.00	\$0.00	\$0.00	\$0.00	\$10,275.00
246000	Material eléctrico y electrónico	\$1,056.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	\$1,056.00
246001	Material Eléctrico	\$1,056.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	\$1,056.00
249000	Otros materiales y artículos de cons	\$6,876.50	\$0.00	\$6,876.50	\$4,354.99	\$4,354.99	\$4,354.99	\$2,521.51
249001	Otros materiales y artículos de cons	\$6,876.50	\$0.00	\$6,876.50	\$4,354.99	\$4,354.99	\$4,354.99	\$2,521.51
250000	Productos químicos, farmacéuticos	\$4,704.00	\$0.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$4,704.00
256000	Fibras sintéticas, hules, plásticos y t	\$4,704.00	\$0.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$4,704.00
256001	Fibras sintéticas, hules, plásticos y t	\$4,704.00	\$0.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$4,704.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$705.00	\$705.00	\$705.00	\$295.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$705.00	\$705.00	\$705.00	\$295.00
261001	Combustibles y Lubricantes vehicul	\$0.00	\$1,000.00	\$1,000.00	\$705.00	\$705.00	\$705.00	\$295.00
290000	Herramientas, refacciones y acceso	\$7,834.94	\$2,004.00	\$9,838.94	\$9,504.99	\$9,504.99	\$9,504.99	\$333.95
296000	Refacciones y accesorios menores	\$7,834.94	\$2,004.00	\$9,838.94	\$9,504.99	\$9,504.99	\$9,504.99	\$333.95
296001	Refacciones	\$7,834.94	\$2,004.00	\$9,838.94	\$9,504.99	\$9,504.99	\$9,504.99	\$333.95
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$278,688.00</b>	<b>-\$102,220.14</b>	<b>\$176,467.86</b>	<b>\$45,611.52</b>	<b>\$45,611.52</b>	<b>\$45,611.52</b>	<b>\$130,856.34</b>
320000	Servicios de arrendamiento	\$182,390.00	<b>-\$54,170.14</b>	\$128,219.86	\$14,500.00	\$14,500.00	\$14,500.00	\$113,719.86
322000	Arrendamiento de edificios	\$139,200.00	<b>-\$44,170.14</b>	\$95,029.86	\$0.00	\$0.00	\$0.00	\$95,029.86
322001	Arrendamiento de edificios	\$139,200.00	<b>-\$44,170.14</b>	\$95,029.86	\$0.00	\$0.00	\$0.00	\$95,029.86
329000	Otros arrendamientos	\$43,190.00	<b>-\$10,000.00</b>	\$33,190.00	\$14,500.00	\$14,500.00	\$14,500.00	\$18,690.00
329001	Otros arrendamientos	\$43,190.00	<b>-\$10,000.00</b>	\$33,190.00	\$14,500.00	\$14,500.00	\$14,500.00	\$18,690.00
330000	Servicios profesionales, científicos,	\$20,530.00	<b>-\$10,000.00</b>	\$10,530.00	\$2,320.00	\$2,320.00	\$2,320.00	\$8,210.00
334000	Servicios de capacitación	\$17,600.00	<b>-\$10,000.00</b>	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
334001	Capacitación	\$17,600.00	<b>-\$10,000.00</b>	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
336000	Servicios de apoyo administrativo, fi	\$2,930.00	\$0.00	\$2,930.00	\$2,320.00	\$2,320.00	\$2,320.00	\$610.00
336001	Servicios de apoyo administrativo, fi	\$2,930.00	\$0.00	\$2,930.00	\$2,320.00	\$2,320.00	\$2,320.00	\$610.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
378000	Servicios integrales de traslado y vi	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
378001	Servicios integrales de traslado y vi	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
380000	Servicios oficiales	\$75,768.00	<b>-\$40,000.00</b>	\$35,768.00	\$26,841.52	\$26,841.52	\$26,841.52	\$8,926.48
382000	Gastos de orden social y cultural	\$75,768.00	<b>-\$40,000.00</b>	\$35,768.00	\$26,841.52	\$26,841.52	\$26,841.52	\$8,926.48
382001	Gastos de orden social	\$75,768.00	<b>-\$40,000.00</b>	\$35,768.00	\$26,841.52	\$26,841.52	\$26,841.52	\$8,926.48
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$44,086.00</b>	<b>-\$44,086.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
510000	Mobiliario y equipo de administració	\$44,086.00	-\$44,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$36,486.00	-\$36,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$36,486.00	-\$36,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de admi	\$7,600.00	-\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$7,600.00	-\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>14E-MH02-150222</b>	<b>\$419,208.19</b>	<b>-\$157,773.14</b>	<b>\$261,435.05</b>	<b>\$75,138.75</b>	<b>\$75,138.75</b>	<b>\$75,138.75</b>	<b>\$75,138.75</b>	<b>\$186,296.30</b>
<b>09</b>	<b>Dirección de Desarrollo Económico</b>								
<b>01E</b>	<b>Política y Gobierno</b>								
	<b>14E-MH02-150521</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$0.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$2,692.00	\$0.00
	<b>14E-MH02-150521</b>	<b>\$0.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$2,692.00</b>	<b>\$0.00</b>
	<b>Política y Gobierno</b>	<b>\$736,754.62</b>	<b>-\$174,061.94</b>	<b>\$562,692.68</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$298,498.79</b>
	<b>Dirección de Desarrollo Econó</b>	<b>\$736,754.62</b>	<b>-\$174,061.94</b>	<b>\$562,692.68</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$264,193.89</b>	<b>\$298,498.79</b>
<b>10</b>	<b>Dirección DIF Municipal</b>								
<b>02E</b>	<b>Política Social</b>								
	<b>23E-MH03-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$16,325.00</b>	<b>\$16,325.00</b>	<b>\$6,230.00</b>	<b>\$6,230.00</b>	<b>\$6,230.00</b>	<b>\$6,230.00</b>	<b>\$10,095.00</b>
210000	Materiales de administración, emisic	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
211000	Materiales, útiles y equipos menore:	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
211001	Material de Oficina	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
220000	Alimentos y utensilios	\$0.00	\$6,225.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
221000	Productos alimenticios para person:	\$0.00	\$6,225.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
221001	Alimentación de Personas	\$0.00	\$6,225.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,230.00	\$6,230.00	\$6,230.00	\$6,230.00	\$3,770.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,230.00	\$6,230.00	\$6,230.00	\$6,230.00	\$3,770.00
261001	Combustibles y Lubricantes vehicul	\$0.00	\$10,000.00	\$10,000.00	\$6,230.00	\$6,230.00	\$6,230.00	\$6,230.00	\$3,770.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,325.00</b>	<b>\$6,325.00</b>	<b>\$6,325.00</b>	<b>\$6,325.00</b>	<b>\$6,325.00</b>	<b>\$6,325.00</b>	<b>\$0.00</b>
380000	Servicios oficiales	\$0.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$0.00
382001	Gastos de orden social	\$0.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$0.00
	<b>23E-MH03-110122</b>	<b>\$0.00</b>	<b>\$22,650.00</b>	<b>\$22,650.00</b>	<b>\$12,555.00</b>	<b>\$12,555.00</b>	<b>\$12,555.00</b>	<b>\$12,555.00</b>	<b>\$10,095.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>10</b>	<b>Direccion DIF Municipal</b>							
<b>02E</b>	<b>Política Social</b>							
<b>23E-MH03-150222</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,602,819.20</b>	<b>-\$178,613.19</b>	<b>\$1,424,206.01</b>	<b>\$1,105,171.99</b>	<b>\$1,105,171.99</b>	<b>\$1,105,171.99</b>	<b>\$319,034.02</b>
210000	Materiales de administración, emisic	\$339,546.56	-\$136,547.00	\$202,999.56	\$165,071.15	\$165,071.15	\$165,071.15	\$37,928.41
211000	Materiales, útiles y equipos menor:	\$210,204.30	-\$82,157.00	\$128,047.30	\$116,410.39	\$116,410.39	\$116,410.39	\$11,636.91
211001	Material de Oficina	\$210,204.30	-\$82,157.00	\$128,047.30	\$116,410.39	\$116,410.39	\$116,410.39	\$11,636.91
214000	Materiales, útiles y equipos menor:	\$60,720.00	-\$26,890.00	\$33,830.00	\$31,523.05	\$31,523.05	\$31,523.05	\$2,306.95
214001	Material para Bienes Informáticos	\$60,720.00	-\$26,890.00	\$33,830.00	\$31,523.05	\$31,523.05	\$31,523.05	\$2,306.95
216000	Material de limpieza	\$34,047.26	-\$12,500.00	\$21,547.26	\$10,394.71	\$10,394.71	\$10,394.71	\$11,152.55
216001	Material de Limpieza	\$34,047.26	-\$12,500.00	\$21,547.26	\$10,394.71	\$10,394.71	\$10,394.71	\$11,152.55
217000	Materiales y útiles de enseñanza	\$34,575.00	-\$15,000.00	\$19,575.00	\$6,743.00	\$6,743.00	\$6,743.00	\$12,832.00
217001	Material Didáctico	\$34,575.00	-\$15,000.00	\$19,575.00	\$6,743.00	\$6,743.00	\$6,743.00	\$12,832.00
220000	Alimentos y utensilios	\$182,877.40	-\$108,500.00	\$74,377.40	\$33,278.95	\$33,278.95	\$33,278.95	\$41,098.45
221000	Productos alimenticios para person:	\$180,439.40	-\$110,000.00	\$70,439.40	\$31,202.40	\$31,202.40	\$31,202.40	\$39,237.00
221001	Alimentación de Personas	\$180,439.40	-\$110,000.00	\$70,439.40	\$31,202.40	\$31,202.40	\$31,202.40	\$39,237.00
223000	Utensilios para el servicio de alimen	\$2,438.00	\$1,500.00	\$3,938.00	\$2,076.55	\$2,076.55	\$2,076.55	\$1,861.45
223001	Utensilios para el Servicio de Alimer	\$2,438.00	\$1,500.00	\$3,938.00	\$2,076.55	\$2,076.55	\$2,076.55	\$1,861.45
240000	Materiales y artículos de construccion	\$36,724.90	\$51,550.00	\$88,274.90	\$63,059.47	\$63,059.47	\$63,059.47	\$25,215.43
241000	Productos minerales no metálicos	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
241001	Productos minerales no metálicos	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
242000	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$9.00	\$9.00	\$9.00	\$81.00
242001	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$9.00	\$9.00	\$9.00	\$81.00
243000	Cal, yeso y productos de yeso	\$9,144.00	\$0.00	\$9,144.00	\$3,670.47	\$3,670.47	\$3,670.47	\$5,473.53
243001	Cal, yeso y productos de yeso	\$9,144.00	\$0.00	\$9,144.00	\$3,670.47	\$3,670.47	\$3,670.47	\$5,473.53
244000	Madera y productos de madera	\$889.40	\$9,460.00	\$10,349.40	\$10,349.40	\$10,349.40	\$10,349.40	\$0.00
244001	Madera y productos de madera	\$889.40	\$9,460.00	\$10,349.40	\$10,349.40	\$10,349.40	\$10,349.40	\$0.00
246000	Material eléctrico y electrónico	\$550.00	\$8,000.00	\$8,550.00	\$7,768.00	\$7,768.00	\$7,768.00	\$782.00
246001	Material Eléctrico	\$550.00	\$8,000.00	\$8,550.00	\$7,768.00	\$7,768.00	\$7,768.00	\$782.00
247000	Artículos metálicos para la construc	\$424.00	\$34,000.00	\$34,424.00	\$34,293.61	\$34,293.61	\$34,293.61	\$130.39
247001	Artículos metálicos para la construc	\$424.00	\$34,000.00	\$34,424.00	\$34,293.61	\$34,293.61	\$34,293.61	\$130.39
249000	Otros materiales y artículos de cons	\$25,577.50	\$0.00	\$25,577.50	\$6,968.99	\$6,968.99	\$6,968.99	\$18,608.51
249001	Otros materiales y artículos de cons	\$25,577.50	\$0.00	\$25,577.50	\$6,968.99	\$6,968.99	\$6,968.99	\$18,608.51
250000	Productos químicos, farmacéuticos	\$397,577.79	-\$277,000.00	\$120,577.79	\$69,181.62	\$69,181.62	\$69,181.62	\$51,396.17
253000	Medicinas y productos farmacéutico	\$164,865.93	-\$87,000.00	\$77,865.93	\$44,429.13	\$44,429.13	\$44,429.13	\$33,436.80
253001	Medicinas y Productos Farmacéutic	\$164,865.93	-\$87,000.00	\$77,865.93	\$44,429.13	\$44,429.13	\$44,429.13	\$33,436.80
254000	Materiales, accesorios y suministros	\$216,529.86	-\$185,000.00	\$31,529.86	\$21,229.33	\$21,229.33	\$21,229.33	\$10,300.53

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Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
254001	Materiales y Suministros Médicos	\$216,529.86	-\$185,000.00	\$31,529.86	\$21,229.33	\$21,229.33	\$21,229.33	\$21,229.33	\$10,300.53
256000	Fibras sintéticas, hules, plásticos y t	\$16,182.00	-\$7,000.00	\$9,182.00	\$3,523.16	\$3,523.16	\$3,523.16	\$3,523.16	\$5,658.84
256001	Fibras sintéticas, hules, plásticos y t	\$16,182.00	-\$7,000.00	\$9,182.00	\$3,523.16	\$3,523.16	\$3,523.16	\$3,523.16	\$5,658.84
259000	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
259001	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
260000	Combustibles, lubricantes y aditivos	\$421,580.16	\$347,497.00	\$769,077.16	\$662,565.89	\$662,565.89	\$662,565.89	\$662,565.89	\$106,511.27
261000	Combustibles, lubricantes y aditivos	\$421,580.16	\$347,497.00	\$769,077.16	\$662,565.89	\$662,565.89	\$662,565.89	\$662,565.89	\$106,511.27
261001	Combustibles y Lubricantes vehicul	\$421,580.16	\$347,497.00	\$769,077.16	\$662,565.89	\$662,565.89	\$662,565.89	\$662,565.89	\$106,511.27
270000	Vestuario, blancos, prendas de prot	\$7,198.95	\$3,725.00	\$10,923.95	\$725.00	\$725.00	\$725.00	\$725.00	\$10,198.95
271000	Vestuario y uniformes	\$375.00	\$3,000.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
271001	Vestuario, Uniformes	\$375.00	\$3,000.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
272000	Prendas de seguridad y protección	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
272001	Prendas de Protección	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
274000	Productos textiles	\$5,263.95	\$0.00	\$5,263.95	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.95
274001	Productos textiles	\$5,263.95	\$0.00	\$5,263.95	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.95
275000	Blancos y otros productos textiles, e	\$0.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$0.00
275001	Blancos y otros productos textiles, e	\$0.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$0.00
290000	Herramientas, refacciones y acceso	\$217,313.44	-\$59,338.19	\$157,975.25	\$111,289.91	\$111,289.91	\$111,289.91	\$111,289.91	\$46,685.34
291000	Herramientas menores	\$3,824.00	\$0.00	\$3,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.00
291001	Herramientas Menores	\$3,824.00	\$0.00	\$3,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.00
292000	Refacciones y accesorios menores	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
292001	Refacciones y accesorios menores	\$0.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00
293000	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
293001	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
294000	Refacciones y accesorios menores	\$4,616.00	-\$2,411.01	\$2,204.99	\$260.00	\$260.00	\$260.00	\$260.00	\$1,944.99
294001	Refacciones y accesorios menores	\$4,616.00	-\$2,411.01	\$2,204.99	\$260.00	\$260.00	\$260.00	\$260.00	\$1,944.99
296000	Refacciones y accesorios menores	\$199,148.44	-\$56,135.18	\$143,013.26	\$105,290.70	\$105,290.70	\$105,290.70	\$105,290.70	\$37,722.56
296001	Refacciones	\$199,148.44	-\$56,135.18	\$143,013.26	\$105,290.70	\$105,290.70	\$105,290.70	\$105,290.70	\$37,722.56
299000	Refacciones y accesorios menores	\$9,725.00	-\$3,000.00	\$6,725.00	\$3,531.21	\$3,531.21	\$3,531.21	\$3,531.21	\$3,193.79
299001	Refacciones y accesorios menores	\$9,725.00	-\$3,000.00	\$6,725.00	\$3,531.21	\$3,531.21	\$3,531.21	\$3,531.21	\$3,193.79
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$892,647.76</b>	<b>-\$172,504.85</b>	<b>\$720,142.91</b>	<b>\$488,641.23</b>	<b>\$488,641.23</b>	<b>\$488,641.23</b>	<b>\$488,641.23</b>	<b>\$231,501.68</b>
310000	Servicios básicos	\$2,256.00	\$1,000.00	\$3,256.00	\$436.90	\$436.90	\$436.90	\$436.90	\$2,819.10
312000	Gas	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.00
312001	Gas	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.00
318000	Servicios postales y telegráficos	\$1,095.00	\$1,000.00	\$2,095.00	\$436.90	\$436.90	\$436.90	\$436.90	\$1,658.10
318001	Servicio Postal	\$1,095.00	\$1,000.00	\$2,095.00	\$436.90	\$436.90	\$436.90	\$436.90	\$1,658.10
320000	Servicios de arrendamiento	\$241,300.00	\$5,000.00	\$246,300.00	\$163,367.56	\$163,367.56	\$163,367.56	\$163,367.56	\$82,932.44
322000	Arrendamiento de edificios	\$208,800.00	\$0.00	\$208,800.00	\$143,577.36	\$143,577.36	\$143,577.36	\$143,577.36	\$65,222.64
322001	Arrendamiento de edificios	\$208,800.00	\$0.00	\$208,800.00	\$143,577.36	\$143,577.36	\$143,577.36	\$143,577.36	\$65,222.64
325000	Arrendamiento de equipo de transp	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$720.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
325001	Servicios de arrendamiento de vehi	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$720.00
329000	Otros arrendamientos	\$32,500.00	-\$5,000.00	\$27,500.00	\$10,510.20	\$10,510.20	\$10,510.20	\$16,989.80
329001	Otros arrendamientos	\$32,500.00	-\$5,000.00	\$27,500.00	\$10,510.20	\$10,510.20	\$10,510.20	\$16,989.80
330000	Servicios profesionales, científicos,	\$83,410.00	-\$37,500.00	\$45,910.00	\$23,695.22	\$23,695.22	\$23,695.22	\$22,214.78
334000	Servicios de capacitación	\$33,400.00	-\$29,000.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00
334001	Capacitación	\$33,400.00	-\$29,000.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00
336000	Servicios de apoyo administrativo, fi	\$48,010.00	-\$15,000.00	\$33,010.00	\$20,475.22	\$20,475.22	\$20,475.22	\$12,534.78
336001	Servicios de apoyo administrativo, fi	\$48,010.00	-\$15,000.00	\$33,010.00	\$20,475.22	\$20,475.22	\$20,475.22	\$12,534.78
339000	Servicios profesionales, científicos y	\$2,000.00	\$6,500.00	\$8,500.00	\$3,220.00	\$3,220.00	\$3,220.00	\$5,280.00
339001	Estudios e Investigaciones	\$2,000.00	\$6,500.00	\$8,500.00	\$3,220.00	\$3,220.00	\$3,220.00	\$5,280.00
340000	Servicios financieros, bancarios y cr	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
347000	Fletes y maniobras	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
347001	Fletes y Maniobras	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
350000	Servicios de instalación, reparación,	\$19,907.96	\$30,234.00	\$50,141.96	\$35,369.31	\$35,369.31	\$35,369.31	\$14,772.65
352000	Instalación, reparación y mantenimi	\$2,068.96	\$1,550.00	\$3,618.96	\$0.00	\$0.00	\$0.00	\$3,618.96
352001	Mantenimiento de Mobiliario y Equip	\$2,068.96	\$1,550.00	\$3,618.96	\$0.00	\$0.00	\$0.00	\$3,618.96
353000	Instalación, reparación y mantenimi	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
353001	Mantenimiento de bienes informático	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
355000	Reparación y mantenimiento de equi	\$11,839.00	\$4,184.00	\$16,023.00	\$23,509.31	\$23,509.31	\$23,509.31	-\$7,486.31
355001	Mantenimiento de Vehículos	\$11,839.00	\$4,184.00	\$16,023.00	\$23,509.31	\$23,509.31	\$23,509.31	-\$7,486.31
358000	Servicios de limpieza y manejo de d	\$0.00	\$22,500.00	\$22,500.00	\$9,860.00	\$9,860.00	\$9,860.00	\$12,640.00
358001	Servicio de Lavandería Limpieza y f	\$0.00	\$22,500.00	\$22,500.00	\$9,860.00	\$9,860.00	\$9,860.00	\$12,640.00
359000	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
359001	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
360000	Servicios de comunicación social y j	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00
361000	Difusión por radio, televisión y otros	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00
361001	Difusión de programas y actividades	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00
370000	Servicios de traslado y viáticos	\$164,510.00	-\$22,450.00	\$142,060.00	\$75,775.25	\$75,775.25	\$75,775.25	\$66,284.75
375000	Viáticos en el país	\$124,990.00	-\$10,000.00	\$114,990.00	\$74,475.24	\$74,475.24	\$74,475.24	\$40,514.76
375001	Viáticos en el país	\$124,990.00	-\$10,000.00	\$114,990.00	\$74,475.24	\$74,475.24	\$74,475.24	\$40,514.76
378000	Servicios integrales de traslado y vi	\$39,520.00	-\$12,450.00	\$27,070.00	\$1,300.01	\$1,300.01	\$1,300.01	\$25,769.99
378001	Servicios integrales de traslado y vi	\$39,520.00	-\$12,450.00	\$27,070.00	\$1,300.01	\$1,300.01	\$1,300.01	\$25,769.99
380000	Servicios oficiales	\$340,263.80	-\$158,788.85	\$181,474.95	\$189,489.99	\$189,489.99	\$189,489.99	-\$8,015.04
382000	Gastos de orden social y cultural	\$340,263.80	-\$158,788.85	\$181,474.95	\$189,489.99	\$189,489.99	\$189,489.99	-\$8,015.04
382001	Gastos de orden social	\$340,263.80	-\$158,788.85	\$181,474.95	\$189,489.99	\$189,489.99	\$189,489.99	-\$8,015.04
390000	Otros servicios generales	\$0.00	\$4,000.00	\$4,000.00	\$507.00	\$507.00	\$507.00	\$3,493.00
392000	Impuestos y derechos	\$0.00	\$4,000.00	\$4,000.00	\$507.00	\$507.00	\$507.00	\$3,493.00
392005	Pago de otros impuestos	\$0.00	\$4,000.00	\$4,000.00	\$507.00	\$507.00	\$507.00	\$3,493.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$2,141,374.28</b>	<b>-\$250,867.40</b>	<b>\$1,890,506.88</b>	<b>\$1,340,913.63</b>	<b>\$1,340,913.63</b>	<b>\$1,340,913.63</b>	<b>\$549,593.25</b>
440000	Ayudas sociales	\$2,141,374.28	-\$250,867.40	\$1,890,506.88	\$1,340,913.63	\$1,340,913.63	\$1,340,913.63	\$549,593.25

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

A anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
441000	Ayudas sociales a personas	\$2,141,374.28	-\$250,867.40	\$1,890,506.88	\$1,340,913.63	\$1,340,913.63	\$1,340,913.63	\$549,593.25
441001	Ayudas sociales a personas	\$2,141,374.28	-\$250,867.40	\$1,890,506.88	\$1,340,913.63	\$1,340,913.63	\$1,340,913.63	\$549,593.25
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$224,300.00</b>	<b>\$120,298.75</b>	<b>\$344,598.75</b>	<b>\$152,176.98</b>	<b>\$152,176.98</b>	<b>\$152,176.98</b>	<b>\$192,421.77</b>
510000	Mobiliario y equipo de administració	\$91,372.00	-\$10,216.24	\$81,155.76	\$77,683.99	\$77,683.99	\$77,683.99	\$3,471.77
511000	Muebles de oficina y estantería	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$0.00	\$6,740.00
511001	Muebles de oficina y estantería	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$0.00	\$6,740.00
515000	Equipo de cómputo y de tecnología	\$80,832.00	-\$6,416.24	\$74,415.76	\$77,683.99	\$77,683.99	\$77,683.99	-\$3,268.23
515001	Bienes informáticos	\$80,832.00	-\$6,416.24	\$74,415.76	\$77,683.99	\$77,683.99	\$77,683.99	-\$3,268.23
519000	Otros mobiliarios y equipos de admi	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y re	\$52,896.00	\$172,046.99	\$224,942.99	\$35,992.99	\$35,992.99	\$35,992.99	\$188,950.00
521000	Equipos y aparatos audiovisuales	\$22,947.00	-\$2,953.01	\$19,993.99	\$19,993.99	\$19,993.99	\$19,993.99	\$0.00
521001	Equipos y aparatos audiovisuales	\$22,947.00	-\$2,953.01	\$19,993.99	\$19,993.99	\$19,993.99	\$19,993.99	\$0.00
523000	Cámaras fotográficas y de video	\$29,949.00	\$0.00	\$29,949.00	\$15,999.00	\$15,999.00	\$15,999.00	\$13,950.00
523001	Cámaras fotográficas y de video	\$29,949.00	\$0.00	\$29,949.00	\$15,999.00	\$15,999.00	\$15,999.00	\$13,950.00
529000	Otro mobiliario y equipo educaciona	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
529001	Equipo Educacional y Recreativo	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
530000	Equipo e instrumental médico y de l	\$23,832.00	-\$23,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$23,832.00	-\$23,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$23,832.00	-\$23,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herrami	\$56,200.00	-\$17,700.00	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$56,200.00	-\$17,700.00	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$56,200.00	-\$17,700.00	\$38,500.00	\$38,500.00	\$38,500.00	\$38,500.00	\$0.00
	<b>23E-MH03-15022</b>	<b>\$4,861,141.24</b>	<b>-\$481,686.69</b>	<b>\$4,379,454.55</b>	<b>\$3,086,903.83</b>	<b>\$3,086,903.83</b>	<b>\$3,086,903.83</b>	<b>\$1,292,550.72</b>

### 10 Direccion DIF Municipal

#### 02E Política Social

##### 23E-MH03-151322

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$4,446.80</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$110,000.00	\$110,000.00	\$105,553.20	\$105,553.20	\$105,553.20	\$105,553.20	\$4,446.80
261000	Combustibles, lubricantes y aditivos	\$0.00	\$110,000.00	\$110,000.00	\$105,553.20	\$105,553.20	\$105,553.20	\$105,553.20	\$4,446.80
261001	Combustibles y Lubricantes vehícul	\$0.00	\$110,000.00	\$110,000.00	\$105,553.20	\$105,553.20	\$105,553.20	\$105,553.20	\$4,446.80
	<b>23E-MH03-151322</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$105,553.20</b>	<b>\$4,446.80</b>
	<b>Política Social</b>	<b>\$4,861,141.24</b>	<b>-\$349,036.69</b>	<b>\$4,512,104.55</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$1,307,092.52</b>
	<b>Direccion DIF Municipal</b>	<b>\$4,861,141.24</b>	<b>-\$349,036.69</b>	<b>\$4,512,104.55</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$3,205,012.03</b>	<b>\$1,307,092.52</b>

### 11 Dirección de Ecología y Sustentabilidad

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>03E</b>	<b>Economía</b>							
<b>35E-MH06-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$66,083.74</b>	<b>\$15,994.00</b>	<b>\$82,077.74</b>	<b>\$38,488.60</b>	<b>\$38,488.60</b>	<b>\$38,488.60</b>	<b>\$43,589.14</b>
210000	Materiales de administración, emisic	\$10,528.40	\$3,165.00	\$13,693.40	\$9,483.14	\$9,483.14	\$9,483.14	\$4,210.26
211000	Materiales, útiles y equipos menore:	\$7,315.40	\$0.00	\$7,315.40	\$5,092.00	\$5,092.00	\$5,092.00	\$2,223.40
211001	Material de Oficina	\$7,315.40	\$0.00	\$7,315.40	\$5,092.00	\$5,092.00	\$5,092.00	\$2,223.40
214000	Materiales, útiles y equipos menore:	\$1,170.00	\$2,300.00	\$3,470.00	\$3,402.00	\$3,402.00	\$3,402.00	\$68.00
214001	Material para Bienes Informáticos	\$1,170.00	\$2,300.00	\$3,470.00	\$3,402.00	\$3,402.00	\$3,402.00	\$68.00
216000	Material de limpieza	\$218.00	\$865.00	\$1,083.00	\$989.14	\$989.14	\$989.14	\$93.86
216001	Material de Limpieza	\$218.00	\$865.00	\$1,083.00	\$989.14	\$989.14	\$989.14	\$93.86
217000	Materiales y útiles de enseñanza	\$1,825.00	\$0.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$1,825.00
217001	Material Didáctico	\$1,825.00	\$0.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$1,825.00
220000	Alimentos y utensilios	\$17,110.20	-\$800.00	\$16,310.20	\$1,795.00	\$1,795.00	\$1,795.00	\$14,515.20
221000	Productos alimenticios para person:	\$16,221.20	\$0.00	\$16,221.20	\$1,765.00	\$1,765.00	\$1,765.00	\$14,456.20
221001	Alimentación de Personas	\$16,221.20	\$0.00	\$16,221.20	\$1,765.00	\$1,765.00	\$1,765.00	\$14,456.20
223000	Utensilios para el servicio de alimen	\$889.00	-\$800.00	\$89.00	\$30.00	\$30.00	\$30.00	\$59.00
223001	Utensilios para el Servicio de Alimer	\$889.00	-\$800.00	\$89.00	\$30.00	\$30.00	\$30.00	\$59.00
240000	Materiales y artículos de construc	\$12,494.90	\$9,129.00	\$21,623.90	\$17,247.37	\$17,247.37	\$17,247.37	\$4,376.53
241000	Productos minerales no metálicos	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$685.00
241001	Productos minerales no metálicos	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$685.00
242000	Cemento y productos de concreto	\$1,850.00	\$0.00	\$1,850.00	\$540.00	\$540.00	\$540.00	\$1,310.00
242001	Cemento y productos de concreto	\$1,850.00	\$0.00	\$1,850.00	\$540.00	\$540.00	\$540.00	\$1,310.00
244000	Madera y productos de madera	\$581.00	\$191.00	\$772.00	\$740.08	\$740.08	\$740.08	\$31.92
244001	Madera y productos de madera	\$581.00	\$191.00	\$772.00	\$740.08	\$740.08	\$740.08	\$31.92
246000	Material eléctrico y electrónico	\$1,731.00	\$0.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$1,731.00
246001	Material Eléctrico	\$1,731.00	\$0.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$1,731.00
247000	Artículos metálicos para la construc	\$7,212.40	\$8,138.00	\$15,350.40	\$14,827.29	\$14,827.29	\$14,827.29	\$523.11
247001	Artículos metálicos para la construc	\$7,212.40	\$8,138.00	\$15,350.40	\$14,827.29	\$14,827.29	\$14,827.29	\$523.11
249000	Otros materiales y artículos de cons	\$435.50	\$800.00	\$1,235.50	\$1,140.00	\$1,140.00	\$1,140.00	\$95.50
249001	Otros materiales y artículos de cons	\$435.50	\$800.00	\$1,235.50	\$1,140.00	\$1,140.00	\$1,140.00	\$95.50
250000	Productos químicos, farmacéuticos	\$10,983.00	\$0.00	\$10,983.00	\$433.92	\$433.92	\$433.92	\$10,549.08
252000	Fertilizantes, pesticidas y otros agro	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
252001	Plaguicidas, Abonos y Fertilizantes	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
253000	Medicinas y productos farmacéutico	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$0.00	\$4,764.00
253001	Medicinas y Productos Farmacéutic	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$0.00	\$4,764.00
256000	Fibras sintéticas, hules, plásticos y c	\$5,519.00	\$0.00	\$5,519.00	\$433.92	\$433.92	\$433.92	\$5,085.08
256001	Fibras sintéticas, hules, plásticos y c	\$5,519.00	\$0.00	\$5,519.00	\$433.92	\$433.92	\$433.92	\$5,085.08
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,400.00	\$1,400.00	\$1,344.12	\$1,344.12	\$1,344.12	\$55.88
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,400.00	\$1,400.00	\$1,344.12	\$1,344.12	\$1,344.12	\$55.88
261001	Combustibles y Lubricantes vehicul	\$0.00	\$1,400.00	\$1,400.00	\$1,344.12	\$1,344.12	\$1,344.12	\$55.88

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
270000	Vestuario, blancos, prendas de prot	\$4,476.91	\$600.00	\$5,076.91	\$878.05	\$878.05	\$878.05	\$4,198.86
272000	Prendas de seguridad y protección	\$376.91	\$600.00	\$976.91	\$878.05	\$878.05	\$878.05	\$98.86
272001	Prendas de Protección	\$376.91	\$600.00	\$976.91	\$878.05	\$878.05	\$878.05	\$98.86
274000	Productos textiles	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$4,100.00
274001	Productos textiles	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$4,100.00
290000	Herramientas, refacciones y acceso	\$10,490.33	\$2,500.00	\$12,990.33	\$7,307.00	\$7,307.00	\$7,307.00	\$5,683.33
291000	Herramientas Menores	\$2,871.90	\$3,000.00	\$5,871.90	\$3,868.00	\$3,868.00	\$3,868.00	\$2,003.90
291001	Herramientas Menores	\$2,871.90	\$3,000.00	\$5,871.90	\$3,868.00	\$3,868.00	\$3,868.00	\$2,003.90
294000	Refacciones y accesorios menores	\$978.00	\$0.00	\$978.00	\$159.00	\$159.00	\$159.00	\$819.00
294001	Refacciones y accesorios menores	\$978.00	\$0.00	\$978.00	\$159.00	\$159.00	\$159.00	\$819.00
296000	Refacciones y accesorios menores	\$6,061.93	-\$500.00	\$5,561.93	\$3,280.00	\$3,280.00	\$3,280.00	\$2,281.93
296001	Refacciones	\$6,061.93	-\$500.00	\$5,561.93	\$3,280.00	\$3,280.00	\$3,280.00	\$2,281.93
299000	Refacciones y accesorios menores	\$578.50	\$0.00	\$578.50	\$0.00	\$0.00	\$0.00	\$578.50
299001	Refacciones y accesorios menores	\$578.50	\$0.00	\$578.50	\$0.00	\$0.00	\$0.00	\$578.50
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$18,409.00</b>	<b>\$10,491.00</b>	<b>\$28,900.00</b>	<b>\$11,501.11</b>	<b>\$11,501.11</b>	<b>\$11,501.11</b>	<b>\$17,398.89</b>
320000	Servicios de arrendamiento	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00
329000	Otros arrendamientos	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00
329001	Otros arrendamientos	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00
330000	Servicios profesionales, científicos,	\$16,218.00	-\$1,109.00	\$15,109.00	\$1,960.40	\$1,960.40	\$1,960.40	\$13,148.60
336000	Servicios de apoyo administrativo, fi	\$1,218.00	\$891.00	\$2,109.00	\$1,960.40	\$1,960.40	\$1,960.40	\$148.60
336001	Servicios de apoyo administrativo, fi	\$1,218.00	\$891.00	\$2,109.00	\$1,960.40	\$1,960.40	\$1,960.40	\$148.60
339000	Servicios profesionales, científicos y	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
339001	Estudios e Investigaciones	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
350000	Servicios de instalación, reparación,	\$0.00	\$600.00	\$600.00	\$116.00	\$116.00	\$116.00	\$484.00
355000	Reparación y mantenimiento de eq	\$0.00	\$600.00	\$600.00	\$116.00	\$116.00	\$116.00	\$484.00
355001	Mantenimiento de Vehículos	\$0.00	\$600.00	\$600.00	\$116.00	\$116.00	\$116.00	\$484.00
370000	Servicios de traslado y viáticos	\$1,000.00	\$5,000.00	\$6,000.00	\$3,424.71	\$3,424.71	\$3,424.71	\$2,575.29
375000	Viáticos en el país	\$1,000.00	\$5,000.00	\$6,000.00	\$3,424.71	\$3,424.71	\$3,424.71	\$2,575.29
375001	Viáticos en el país	\$1,000.00	\$5,000.00	\$6,000.00	\$3,424.71	\$3,424.71	\$3,424.71	\$2,575.29
380000	Servicios oficiales	\$221.00	\$6,000.00	\$6,221.00	\$6,000.00	\$6,000.00	\$6,000.00	\$221.00
382000	Gastos de orden social y cultural	\$221.00	\$6,000.00	\$6,221.00	\$6,000.00	\$6,000.00	\$6,000.00	\$221.00
382001	Gastos de orden social	\$221.00	\$6,000.00	\$6,221.00	\$6,000.00	\$6,000.00	\$6,000.00	\$221.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$54,286.00</b>	<b>-\$7,800.00</b>	<b>\$46,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,486.00</b>
510000	Mobiliario y equipo de administració	\$31,062.00	\$0.00	\$31,062.00	\$0.00	\$0.00	\$0.00	\$31,062.00
511000	Muebles de oficina y estantería	\$3,490.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$3,490.00
511001	Muebles de oficina y estantería	\$3,490.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00	\$3,490.00
515000	Equipo de cómputo y de tecnología	\$23,772.00	\$0.00	\$23,772.00	\$0.00	\$0.00	\$0.00	\$23,772.00
515001	Bienes informáticos	\$23,772.00	\$0.00	\$23,772.00	\$0.00	\$0.00	\$0.00	\$23,772.00
519000	Otros mobiliarios y equipos de admi	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
519001	Equipo de Administración	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anuar

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
520000	Mobiliario y equipo educacional y re	\$15,424.00	\$0.00	\$15,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00
521000	Equipos y aparatos audiovisuales	\$15,424.00	\$0.00	\$15,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00
521001	Equipos y aparatos audiovisuales	\$15,424.00	\$0.00	\$15,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00
560000	Maquinaria, otros equipos y herrami	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>35E-MH06-110122</b>	<b>\$138,778.74</b>	<b>\$18,685.00</b>	<b>\$157,463.74</b>	<b>\$49,989.71</b>	<b>\$49,989.71</b>	<b>\$49,989.71</b>	<b>\$49,989.71</b>	<b>\$107,474.03</b>

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH06-150222

		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$62,254.29</b>	<b>-\$12,541.00</b>	<b>\$49,713.29</b>	<b>\$20,639.60</b>	<b>\$20,639.60</b>	<b>\$20,639.60</b>	<b>\$20,639.60</b>	<b>\$29,073.69</b>
210000	Materiales de administración, emisic	\$5,431.00	\$0.00	\$5,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,431.00
211000	Materiales, útiles y equipos menore:	\$1,663.00	\$0.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00
211001	Material de Oficina	\$1,663.00	\$0.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00
214000	Materiales, útiles y equipos menore:	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
214001	Material para Bienes Informáticos	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
216000	Material de limpieza	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00
216001	Material de Limpieza	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00
220000	Alimentos y utensilios	\$6,621.70	\$0.00	\$6,621.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.70
221000	Productos alimenticios para person:	\$6,621.70	\$0.00	\$6,621.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.70
221001	Alimentación de Personas	\$6,621.70	\$0.00	\$6,621.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.70
240000	Materiales y artículos de construc	\$10,847.40	\$2,000.00	\$12,847.40	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$9,922.40
242000	Cemento y productos de concreto	\$1,850.00	\$2,000.00	\$3,850.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$925.00
242001	Cemento y productos de concreto	\$1,850.00	\$2,000.00	\$3,850.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$925.00
244000	Madera y productos de madera	\$373.00	\$0.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00
244001	Madera y productos de madera	\$373.00	\$0.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00
247000	Artículos metálicos para la construc	\$6,452.40	\$0.00	\$6,452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,452.40
247001	Artículos metálicos para la construc	\$6,452.40	\$0.00	\$6,452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,452.40
249000	Otros materiales y artículos de cons	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.00
249001	Otros materiales y artículos de cons	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.00
250000	Productos químicos, farmacéuticos	\$23,459.00	-\$20,000.00	\$3,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.00
254000	Materiales, accesorios y suministros	\$730.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
254001	Materiales y Suministros Médicos	\$730.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
256000	Fibras sintéticas, hules, plásticos y t	\$22,729.00	-\$20,000.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00
256001	Fibras sintéticas, hules, plásticos y t	\$22,729.00	-\$20,000.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$3,500.00	\$3,500.00	\$734.44	\$734.44	\$734.44	\$734.44	\$2,765.56
261000	Combustibles, lubricantes y aditivos	\$0.00	\$3,500.00	\$3,500.00	\$734.44	\$734.44	\$734.44	\$734.44	\$2,765.56



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
261001	Combustibles y Lubricantes vehicul	\$0.00	\$3,500.00	\$3,500.00	\$734.44	\$734.44	\$734.44	\$2,765.56
290000	Herramientas, refacciones y acceso	\$15,895.19	\$1,959.00	\$17,854.19	\$16,980.16	\$16,980.16	\$16,980.16	\$874.03
291000	Herramientas menores	\$413.90	\$0.00	\$413.90	\$0.00	\$0.00	\$0.00	\$413.90
291001	Herramientas Menores	\$413.90	\$0.00	\$413.90	\$0.00	\$0.00	\$0.00	\$413.90
296000	Refacciones y accesorios menores	\$15,347.79	\$1,959.00	\$17,306.79	\$16,980.16	\$16,980.16	\$16,980.16	\$326.63
296001	Refacciones	\$15,347.79	\$1,959.00	\$17,306.79	\$16,980.16	\$16,980.16	\$16,980.16	\$326.63
299000	Refacciones y accesorios menores	\$133.50	\$0.00	\$133.50	\$0.00	\$0.00	\$0.00	\$133.50
299001	Refacciones y accesorios menores	\$133.50	\$0.00	\$133.50	\$0.00	\$0.00	\$0.00	\$133.50
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$611.00</b>	<b>\$600.00</b>	<b>\$1,211.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$611.00</b>
350000	Servicios de instalación, reparación,	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
355000	Reparación y mantenimiento de equ	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
380000	Servicios oficiales	\$611.00	\$0.00	\$611.00	\$0.00	\$0.00	\$0.00	\$611.00
382000	Gastos de orden social y cultural	\$611.00	\$0.00	\$611.00	\$0.00	\$0.00	\$0.00	\$611.00
382001	Gastos de orden social	\$611.00	\$0.00	\$611.00	\$0.00	\$0.00	\$0.00	\$611.00
	<b>35E-MH06-150222</b>	<b>\$62,865.29</b>	<b>-\$11,941.00</b>	<b>\$50,924.29</b>	<b>\$21,239.60</b>	<b>\$21,239.60</b>	<b>\$21,239.60</b>	<b>\$29,684.69</b>

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH06-150521

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	
211000	Materiales, útiles y equipos menore:	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	
211001	Material de Oficina	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	
	<b>35E-MH06-150521</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH06-150721

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisic	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00	
211000	Materiales, útiles y equipos menore:	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00	
211001	Material de Oficina	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00	
	<b>35E-MH06-150721</b>	<b>\$0.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$518.00</b>	<b>\$0.00</b>	

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11</b>	<b>Dirección de Ecología y Sustentabilidad</b>							
<b>03E</b>	<b>Economía</b>							
<b>35E-MH08-110122</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$361,414.16</b>	<b>-\$6,190.99</b>	<b>\$355,223.17</b>	<b>\$282,944.52</b>	<b>\$282,944.52</b>	<b>\$282,944.52</b>	<b>\$72,278.65</b>
210000	Materiales de administración, emisic	\$43,326.26	\$6,376.01	\$49,702.27	\$49,841.23	\$49,841.23	\$49,841.23	-\$138.96
211000	Materiales, útiles y equipos menore:	\$4,055.00	\$2,846.00	\$6,901.00	\$6,760.00	\$6,760.00	\$6,760.00	\$141.00
211001	Material de Oficina	\$4,055.00	\$2,846.00	\$6,901.00	\$6,760.00	\$6,760.00	\$6,760.00	\$141.00
214000	Materiales, útiles y equipos menore:	\$1,950.00	\$0.00	\$1,950.00	\$2,240.00	\$2,240.00	\$2,240.00	-\$290.00
214001	Material para Bienes Informáticos	\$1,950.00	\$0.00	\$1,950.00	\$2,240.00	\$2,240.00	\$2,240.00	-\$290.00
216000	Material de limpieza	\$37,321.26	\$3,530.01	\$40,851.27	\$40,841.23	\$40,841.23	\$40,841.23	\$10.04
216001	Material de Limpieza	\$37,321.26	\$3,530.01	\$40,851.27	\$40,841.23	\$40,841.23	\$40,841.23	\$10.04
240000	Materiales y artículos de construc	\$48,919.50	\$60,028.00	\$108,947.50	\$96,537.47	\$96,537.47	\$96,537.47	\$12,410.03
241000	Productos minerales no metálicos	\$0.00	\$7,450.00	\$7,450.00	\$12,700.00	\$12,700.00	\$12,700.00	-\$5,250.00
241001	Productos minerales no metálicos	\$0.00	\$7,450.00	\$7,450.00	\$12,700.00	\$12,700.00	\$12,700.00	-\$5,250.00
242000	Cemento y productos de concreto	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00
244000	Madera y productos de madera	\$4,060.00	\$0.00	\$4,060.00	\$712.24	\$712.24	\$712.24	\$3,347.76
244001	Madera y productos de madera	\$4,060.00	\$0.00	\$4,060.00	\$712.24	\$712.24	\$712.24	\$3,347.76
246000	Material eléctrico y electrónico	\$220.00	\$21,272.00	\$21,492.00	\$19,911.71	\$19,911.71	\$19,911.71	\$1,580.29
246001	Material Eléctrico	\$220.00	\$21,272.00	\$21,492.00	\$19,911.71	\$19,911.71	\$19,911.71	\$1,580.29
247000	Artículos metálicos para la construc	\$14,602.50	\$28,106.00	\$42,708.50	\$38,191.81	\$38,191.81	\$38,191.81	\$4,516.69
247001	Artículos metálicos para la construc	\$14,602.50	\$28,106.00	\$42,708.50	\$38,191.81	\$38,191.81	\$38,191.81	\$4,516.69
249000	Otros materiales y artículos de cons	\$30,037.00	-\$2,500.00	\$27,537.00	\$19,321.71	\$19,321.71	\$19,321.71	\$8,215.29
249001	Otros materiales y artículos de cons	\$30,037.00	-\$2,500.00	\$27,537.00	\$19,321.71	\$19,321.71	\$19,321.71	\$8,215.29
250000	Productos químicos, farmacéuticos	\$14,872.60	-\$4,220.00	\$10,652.60	\$8,972.00	\$8,972.00	\$8,972.00	\$1,680.60
256000	Fibras sintéticas, hules, plásticos y c	\$12,622.60	-\$5,000.00	\$7,622.60	\$5,422.02	\$5,422.02	\$5,422.02	\$2,200.58
256001	Fibras sintéticas, hules, plásticos y c	\$12,622.60	-\$5,000.00	\$7,622.60	\$5,422.02	\$5,422.02	\$5,422.02	\$2,200.58
259000	Otros productos químicos	\$2,250.00	\$780.00	\$3,030.00	\$3,549.98	\$3,549.98	\$3,549.98	-\$519.98
259001	Otros productos químicos	\$2,250.00	\$780.00	\$3,030.00	\$3,549.98	\$3,549.98	\$3,549.98	-\$519.98
260000	Combustibles, lubricantes y aditivos	\$17,308.20	\$0.00	\$17,308.20	\$9,257.83	\$9,257.83	\$9,257.83	\$8,050.37
261000	Combustibles, lubricantes y aditivos	\$17,308.20	\$0.00	\$17,308.20	\$9,257.83	\$9,257.83	\$9,257.83	\$8,050.37
261001	Combustibles y Lubricantes vehícul	\$17,308.20	\$0.00	\$17,308.20	\$9,257.83	\$9,257.83	\$9,257.83	\$8,050.37
270000	Vestuario, blancos, prendas de prot	\$116,511.02	-\$72,500.00	\$44,011.02	\$8,593.88	\$8,593.88	\$8,593.88	\$35,417.14
272000	Prendas de seguridad y protección	\$116,511.02	-\$72,500.00	\$44,011.02	\$8,593.88	\$8,593.88	\$8,593.88	\$35,417.14
272001	Prendas de Protección	\$116,511.02	-\$72,500.00	\$44,011.02	\$8,593.88	\$8,593.88	\$8,593.88	\$35,417.14
290000	Herramientas, refacciones y acceso	\$120,476.58	\$4,125.00	\$124,601.58	\$109,742.11	\$109,742.11	\$109,742.11	\$14,859.47
291000	Herramientas menores	\$26,008.20	-\$20,000.00	\$6,008.20	\$8,739.50	\$8,739.50	\$8,739.50	-\$2,731.30

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de Impresión 12:10 p.m.

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
291001 Herramientas Menores	\$26,008.20	-\$20,000.00	\$6,008.20	\$8,739.50	\$8,739.50	\$8,739.50	\$8,739.50	-\$2,731.30
292000 Refacciones y accesorios menores	\$0.00	\$1,622.00	\$1,622.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$77.00
292001 Refacciones y accesorios menores	\$0.00	\$1,622.00	\$1,622.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$77.00
294000 Refacciones y accesorios menores	\$1,500.00	-\$1,184.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
294001 Refacciones y accesorios menores	\$1,500.00	-\$1,184.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
296000 Refacciones y accesorios menores	\$4,219.68	\$2,000.00	\$6,219.68	\$3,177.00	\$3,177.00	\$3,177.00	\$3,177.00	\$3,042.68
296001 Refacciones	\$4,219.68	\$2,000.00	\$6,219.68	\$3,177.00	\$3,177.00	\$3,177.00	\$3,177.00	\$3,042.68
298000 Refacciones y accesorios menores	\$0.00	\$84,000.00	\$84,000.00	\$90,349.50	\$90,349.50	\$90,349.50	\$90,349.50	-\$6,349.50
298001 Refacciones y accesorios menores	\$0.00	\$84,000.00	\$84,000.00	\$90,349.50	\$90,349.50	\$90,349.50	\$90,349.50	-\$6,349.50
299000 Refacciones y accesorios menores	\$88,748.70	-\$62,313.00	\$26,435.70	\$5,931.11	\$5,931.11	\$5,931.11	\$5,931.11	\$20,504.59
299001 Refacciones y accesorios menores	\$88,748.70	-\$62,313.00	\$26,435.70	\$5,931.11	\$5,931.11	\$5,931.11	\$5,931.11	\$20,504.59
<b>300000 SERVICIOS GENERALES</b>	<b>\$55,555.00</b>	<b>\$70,124.63</b>	<b>\$125,679.63</b>	<b>\$101,091.45</b>	<b>\$101,091.45</b>	<b>\$101,091.45</b>	<b>\$101,091.45</b>	<b>\$24,588.18</b>
320000 Servicios de arrendamiento	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00
326000 Arrendamiento de maquinaria, otros	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00
326001 Arrendamiento de Maquinaria y Equ	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00
330000 Servicios profesionales, científicos,	\$880.00	\$6,000.00	\$6,880.00	\$4,941.60	\$4,941.60	\$4,941.60	\$4,941.60	\$1,938.40
336000 Servicios de apoyo administrativo, fi	\$880.00	\$6,000.00	\$6,880.00	\$4,941.60	\$4,941.60	\$4,941.60	\$4,941.60	\$1,938.40
336001 Servicios de apoyo administrativo, fi	\$880.00	\$6,000.00	\$6,880.00	\$4,941.60	\$4,941.60	\$4,941.60	\$4,941.60	\$1,938.40
350000 Servicios de instalación, reparación,	\$54,675.00	-\$27,755.37	\$26,919.63	\$4,179.99	\$4,179.99	\$4,179.99	\$4,179.99	\$22,739.64
355000 Reparación y mantenimiento de equ	\$46,775.00	-\$27,755.37	\$19,019.63	\$80.00	\$80.00	\$80.00	\$80.00	\$18,939.63
355001 Mantenimiento de Vehículos	\$46,775.00	-\$27,755.37	\$19,019.63	\$80.00	\$80.00	\$80.00	\$80.00	\$18,939.63
357000 Instalación, reparación y mantenim	\$7,900.00	\$0.00	\$7,900.00	\$4,099.99	\$4,099.99	\$4,099.99	\$4,099.99	\$3,800.01
357001 Mantenimiento de Maquinaria y Equ	\$7,900.00	\$0.00	\$7,900.00	\$4,099.99	\$4,099.99	\$4,099.99	\$4,099.99	\$3,800.01
370000 Servicios de traslado y viáticos	\$0.00	\$13,000.00	\$13,000.00	\$13,089.86	\$13,089.86	\$13,089.86	\$13,089.86	-\$89.86
375000 Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$13,089.86	\$13,089.86	\$13,089.86	\$13,089.86	-\$89.86
375001 Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$13,089.86	\$13,089.86	\$13,089.86	\$13,089.86	-\$89.86
<b>500000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$55,670.00</b>	<b>-\$28,068.00</b>	<b>\$27,602.00</b>	<b>\$11,906.99</b>	<b>\$11,906.99</b>	<b>\$11,906.99</b>	<b>\$11,906.99</b>	<b>\$15,695.01</b>
510000 Mobiliario y equipo de administraci	\$5,974.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00
515000 Equipo de cómputo y de tecnología	\$5,974.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00
515001 Bienes informáticos	\$5,974.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00
560000 Maquinaria, otros equipos y herrami	\$49,696.00	-\$28,068.00	\$21,628.00	\$11,906.99	\$11,906.99	\$11,906.99	\$11,906.99	\$9,721.01
567000 Herramientas y máquinas-herramier	\$49,696.00	-\$28,068.00	\$21,628.00	\$11,906.99	\$11,906.99	\$11,906.99	\$11,906.99	\$9,721.01
567001 Herramientas y Máquinas-Herramie	\$49,696.00	-\$28,068.00	\$21,628.00	\$11,906.99	\$11,906.99	\$11,906.99	\$11,906.99	\$9,721.01
<b>35E-MH08-110122</b>	<b>\$472,639.16</b>	<b>\$35,865.64</b>	<b>\$508,504.80</b>	<b>\$395,942.96</b>	<b>\$395,942.96</b>	<b>\$395,942.96</b>	<b>\$395,942.96</b>	<b>\$112,561.84</b>

11 Dirección de Ecología y Sustentabilidad

03E Economía

35E-MH08-150122

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$255,064.20</b>	<b>\$255,064.20</b>	<b>\$118,426.72</b>	<b>\$118,426.72</b>	<b>\$118,426.72</b>	<b>\$136,637.48</b>
240000	Materiales y artículos de construcc	\$0.00	\$58,000.00	\$58,000.00	\$56,482.72	\$56,482.72	\$56,482.72	\$1,517.28
246000	Material eléctrico y electrónico	\$0.00	\$58,000.00	\$58,000.00	\$56,482.72	\$56,482.72	\$56,482.72	\$1,517.28
246001	Material Eléctrico	\$0.00	\$58,000.00	\$58,000.00	\$56,482.72	\$56,482.72	\$56,482.72	\$1,517.28
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$5,730.40	\$5,730.40	\$5,730.40	\$4,269.60
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$5,730.40	\$5,730.40	\$5,730.40	\$4,269.60
261001	Combustibles y Lubricantes vehicul	\$0.00	\$10,000.00	\$10,000.00	\$5,730.40	\$5,730.40	\$5,730.40	\$4,269.60
290000	Herramientas, refacciones y acceso	\$0.00	\$187,064.20	\$187,064.20	\$56,213.60	\$56,213.60	\$56,213.60	\$130,850.60
298000	Refacciones y accesorios menores	\$0.00	\$187,064.20	\$187,064.20	\$56,213.60	\$56,213.60	\$56,213.60	\$130,850.60
298001	Refacciones y accesorios menores	\$0.00	\$187,064.20	\$187,064.20	\$56,213.60	\$56,213.60	\$56,213.60	\$130,850.60
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$288,000.00</b>	<b>\$288,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,000.00</b>
350000	Servicios de instalación, reparación,	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$288,000.00
357000	Instalación, reparación y mantenim	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$288,000.00
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$288,000.00
	<b>35E-MH08-150122</b>	<b>\$0.00</b>	<b>\$543,064.20</b>	<b>\$543,064.20</b>	<b>\$118,426.72</b>	<b>\$118,426.72</b>	<b>\$118,426.72</b>	<b>\$424,637.48</b>

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH08-150222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$134,821.42</b>	<b>\$444,640.00</b>	<b>\$579,461.42</b>	<b>\$339,779.13</b>	<b>\$339,779.13</b>	<b>\$339,779.13</b>	<b>\$339,779.13</b>	<b>\$239,682.29</b>
210000	Materiales de administración, emis	\$10,405.78	\$0.00	\$10,405.78	\$2,954.94	\$2,954.94	\$2,954.94	\$2,954.94	\$7,450.84
211000	Materiales, útiles y equipos menore:	\$2,643.00	\$0.00	\$2,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.00
211001	Material de Oficina	\$2,643.00	\$0.00	\$2,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.00
214000	Materiales, útiles y equipos menore:	\$2,925.00	\$0.00	\$2,925.00	\$1,074.96	\$1,074.96	\$1,074.96	\$1,074.96	\$1,850.04
214001	Material para Bienes Informáticos	\$2,925.00	\$0.00	\$2,925.00	\$1,074.96	\$1,074.96	\$1,074.96	\$1,074.96	\$1,850.04
216000	Material de limpieza	\$4,837.78	\$0.00	\$4,837.78	\$1,879.98	\$1,879.98	\$1,879.98	\$1,879.98	\$2,957.80
216001	Material de Limpieza	\$4,837.78	\$0.00	\$4,837.78	\$1,879.98	\$1,879.98	\$1,879.98	\$1,879.98	\$2,957.80
240000	Materiales y artículos de construcc	\$57,942.50	\$463,290.00	\$521,232.50	\$302,181.70	\$302,181.70	\$302,181.70	\$302,181.70	\$219,050.80
244000	Madera y productos de madera	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
244001	Madera y productos de madera	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
246000	Material eléctrico y electrónico	\$0.00	\$374,165.00	\$374,165.00	\$183,020.16	\$183,020.16	\$183,020.16	\$183,020.16	\$191,144.84
246001	Material Eléctrico	\$0.00	\$374,165.00	\$374,165.00	\$183,020.16	\$183,020.16	\$183,020.16	\$183,020.16	\$191,144.84
247000	Artículos metálicos para la construc	\$13,852.50	\$78,000.00	\$91,852.50	\$78,948.00	\$78,948.00	\$78,948.00	\$78,948.00	\$12,904.50
247001	Artículos metálicos para la construc	\$13,852.50	\$78,000.00	\$91,852.50	\$78,948.00	\$78,948.00	\$78,948.00	\$78,948.00	\$12,904.50
249000	Otros materiales y artículos de cons	\$41,770.00	\$11,125.00	\$52,895.00	\$40,213.54	\$40,213.54	\$40,213.54	\$40,213.54	\$12,681.46
249001	Otros materiales y artículos de cons	\$41,770.00	\$11,125.00	\$52,895.00	\$40,213.54	\$40,213.54	\$40,213.54	\$40,213.54	\$12,681.46
250000	Productos químicos, farmacéuticos	\$20,234.40	-\$20,000.00	\$234.40	\$0.00	\$0.00	\$0.00	\$0.00	\$234.40
256000	Fibras sintéticas, hules, plásticos y	\$20,234.40	-\$20,000.00	\$234.40	\$0.00	\$0.00	\$0.00	\$0.00	\$234.40

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Anuar

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
256001	Fibras sintéticas, hules, plásticos y c	\$20,234.40	-\$20,000.00	\$234.40	\$0.00	\$0.00	\$0.00	\$234.40
260000	Combustibles, lubricantes y aditivos	\$6,420.40	-\$500.00	\$5,920.40	\$2,385.42	\$2,385.42	\$2,385.42	\$3,534.98
261000	Combustibles, lubricantes y aditivos	\$6,420.40	-\$500.00	\$5,920.40	\$2,385.42	\$2,385.42	\$2,385.42	\$3,534.98
261001	Combustibles y Lubricantes vehícul	\$6,420.40	-\$500.00	\$5,920.40	\$2,385.42	\$2,385.42	\$2,385.42	\$3,534.98
270000	Vestuario, blancos, prendas de prot	\$0.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$0.00
272000	Prendas de seguridad y protección	\$0.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$0.00
272001	Prendas de Protección	\$0.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$0.00
290000	Herramientas, refacciones y acceso	\$39,818.34	-\$4,000.00	\$35,818.34	\$26,407.07	\$26,407.07	\$26,407.07	\$9,411.27
291000	Herramientas menores	\$10,701.00	\$0.00	\$10,701.00	\$8,704.00	\$8,704.00	\$8,704.00	\$1,997.00
291001	Herramientas Menores	\$10,701.00	\$0.00	\$10,701.00	\$8,704.00	\$8,704.00	\$8,704.00	\$1,997.00
296000	Refacciones y accesorios menores	\$10,178.44	\$0.00	\$10,178.44	\$9,371.07	\$9,371.07	\$9,371.07	\$807.37
296001	Refacciones	\$10,178.44	\$0.00	\$10,178.44	\$9,371.07	\$9,371.07	\$9,371.07	\$807.37
298000	Refacciones y accesorios menores	\$0.00	\$9,000.00	\$9,000.00	\$4,602.00	\$4,602.00	\$4,602.00	\$4,398.00
298001	Refacciones y accesorios menores	\$0.00	\$9,000.00	\$9,000.00	\$4,602.00	\$4,602.00	\$4,602.00	\$4,398.00
299000	Refacciones y accesorios menores	\$18,938.90	-\$13,000.00	\$5,938.90	\$3,730.00	\$3,730.00	\$3,730.00	\$2,208.90
299001	Refacciones y accesorios menores	\$18,938.90	-\$13,000.00	\$5,938.90	\$3,730.00	\$3,730.00	\$3,730.00	\$2,208.90
<b>35E-MH08-150222</b>		<b>\$134,821.42</b>	<b>\$444,640.00</b>	<b>\$579,461.42</b>	<b>\$339,779.13</b>	<b>\$339,779.13</b>	<b>\$339,779.13</b>	<b>\$239,682.29</b>

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH08-150422

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
260000	Combustibles, lubricantes y aditivos	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
261001	Combustibles y Lubricantes vehícul	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
<b>35E-MH08-150422</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>

### 11 Dirección de Ecología y Sustentabilidad

#### 03E Economía

##### 35E-MH08-150722

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$153,500.00</b>	<b>\$153,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,500.00</b>
350000	Servicios de instalación, reparación,	\$0.00	\$153,500.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00
357000	Instalación, reparación y mantenim	\$0.00	\$153,500.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$153,500.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$2,332,500.00</b>	<b>\$2,332,500.00</b>	<b>\$1,810,000.00</b>	<b>\$1,810,000.00</b>	<b>\$1,810,000.00</b>	<b>\$1,810,000.00</b>	<b>\$522,500.00</b>
540000	Vehículos y equipo de transporte	\$0.00	\$2,332,500.00	\$2,332,500.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$522,500.00
541000	Vehiculos y equipo terrestre	\$0.00	\$2,332,500.00	\$2,332,500.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$522,500.00

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
541001 Vehículos y Equipo Terrestre	\$0.00	\$2,332,500.00	\$2,332,500.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$522,500.00
35E-MH08-150722	\$0.00	\$2,486,000.00	\$2,486,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$676,000.00
<b>11 Dirección de Ecología y Sustentabilidad</b>								
<b>03E Economía</b>								
<b>35E-MH08-250222</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,360,485.74</b>	<b>\$6,920,101.20</b>	<b>\$9,280,586.94</b>	<b>\$9,704,180.71</b>	<b>\$9,704,180.71</b>	<b>\$9,704,180.71</b>	<b>\$9,704,180.71</b>	<b>-\$423,593.77</b>
210000 Materiales de administración, emisic	\$40,930.02	-\$25,000.00	\$15,930.02	\$15,015.88	\$15,015.88	\$15,015.88	\$15,015.88	\$914.14
216000 Material de limpieza	\$40,930.02	-\$25,000.00	\$15,930.02	\$15,015.88	\$15,015.88	\$15,015.88	\$15,015.88	\$914.14
216001 Material de Limpieza	\$40,930.02	-\$25,000.00	\$15,930.02	\$15,015.88	\$15,015.88	\$15,015.88	\$15,015.88	\$914.14
240000 Materiales y artículos de construc	\$1,338,904.00	\$32,437.84	\$1,371,341.84	\$1,090,033.38	\$1,090,033.38	\$1,090,033.38	\$1,090,033.38	\$281,308.46
246000 Material eléctrico y electrónico	\$1,338,904.00	\$0.00	\$1,338,904.00	\$1,075,264.54	\$1,075,264.54	\$1,075,264.54	\$1,075,264.54	\$263,639.46
246001 Material Eléctrico	\$1,338,904.00	\$0.00	\$1,338,904.00	\$1,075,264.54	\$1,075,264.54	\$1,075,264.54	\$1,075,264.54	\$263,639.46
247000 Artículos metálicos para la construc	\$0.00	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$0.00
247001 Artículos metálicos para la construc	\$0.00	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$9,312.84	\$0.00
249000 Otros materiales y artículos de cons	\$0.00	\$23,125.00	\$23,125.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$17,669.00
249001 Otros materiales y artículos de cons	\$0.00	\$23,125.00	\$23,125.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$17,669.00
250000 Productos químicos, farmacéuticos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
256000 Fibras sintéticas, hules, plásticos y r	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
256001 Fibras sintéticas, hules, plásticos y r	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
260000 Combustibles, lubricantes y aditivos	\$196,458.00	\$6,942,663.36	\$7,139,121.36	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	-\$771,887.17
261000 Combustibles, lubricantes y aditivos	\$196,458.00	\$6,942,663.36	\$7,139,121.36	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	-\$771,887.17
261001 Combustibles y Lubricantes vehicul	\$196,458.00	\$6,942,663.36	\$7,139,121.36	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	\$7,911,008.53	-\$771,887.17
290000 Herramientas, refacciones y acceso	\$776,993.72	-\$30,000.00	\$746,993.72	\$688,122.92	\$688,122.92	\$688,122.92	\$688,122.92	\$58,870.80
296000 Refacciones y accesorios menores	\$26,550.27	\$0.00	\$26,550.27	\$25,686.00	\$25,686.00	\$25,686.00	\$25,686.00	\$864.27
296001 Refacciones	\$26,550.27	\$0.00	\$26,550.27	\$25,686.00	\$25,686.00	\$25,686.00	\$25,686.00	\$864.27
298000 Refacciones y accesorios menores	\$750,443.45	-\$30,000.00	\$720,443.45	\$662,436.92	\$662,436.92	\$662,436.92	\$662,436.92	\$58,006.53
298001 Refacciones y accesorios menores	\$750,443.45	-\$30,000.00	\$720,443.45	\$662,436.92	\$662,436.92	\$662,436.92	\$662,436.92	\$58,006.53
<b>300000 SERVICIOS GENERALES</b>	<b>\$735,749.00</b>	<b>\$4,323,187.74</b>	<b>\$5,058,936.74</b>	<b>\$4,246,300.40</b>	<b>\$4,246,300.40</b>	<b>\$4,246,300.40</b>	<b>\$4,246,300.40</b>	<b>\$812,636.34</b>
320000 Servicios de arrendamiento	\$603,840.00	\$3,757,440.00	\$4,361,280.00	\$4,066,496.00	\$4,066,496.00	\$4,066,496.00	\$4,066,496.00	\$294,784.00
321000 Arrendamiento de terrenos	\$0.00	\$890,880.00	\$890,880.00	\$593,920.00	\$593,920.00	\$593,920.00	\$593,920.00	\$296,960.00
321001 Arrendamiento de terrenos	\$0.00	\$890,880.00	\$890,880.00	\$593,920.00	\$593,920.00	\$593,920.00	\$593,920.00	\$296,960.00
326000 Arrendamiento de maquinaria, otros	\$603,840.00	\$2,866,560.00	\$3,470,400.00	\$3,472,576.00	\$3,472,576.00	\$3,472,576.00	\$3,472,576.00	-\$2,176.00
326001 Arrendamiento de Maquinaria y Equ	\$603,840.00	\$2,866,560.00	\$3,470,400.00	\$3,472,576.00	\$3,472,576.00	\$3,472,576.00	\$3,472,576.00	-\$2,176.00
330000 Servicios profesionales, científicos,	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
336000 Servicios de apoyo administrativo, fi	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
336001 Servicios de apoyo administrativo, fi	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
350000 Servicios de instalación, reparación,	\$131,909.00	\$560,527.74	\$692,436.74	\$174,584.40	\$174,584.40	\$174,584.40	\$174,584.40	\$517,852.34

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

 Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
355000	Reparación y mantenimiento de eq	\$131,909.00	<b>-\$95,000.00</b>	\$36,909.00	\$36,090.40	\$36,090.40	\$36,090.40	\$818.60
355001	Mantenimiento de Vehículos	\$131,909.00	<b>-\$95,000.00</b>	\$36,909.00	\$36,090.40	\$36,090.40	\$36,090.40	\$818.60
357000	Instalación, reparación y mantenim	\$0.00	\$655,527.74	\$655,527.74	\$138,494.00	\$138,494.00	\$138,494.00	\$517,033.74
357001	Mantenimiento de Maquinaria y Equ	\$0.00	\$655,527.74	\$655,527.74	\$138,494.00	\$138,494.00	\$138,494.00	\$517,033.74
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$12,966.00</b>	<b>\$705,560.00</b>	<b>\$718,526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$718,526.00</b>
540000	Vehículos y equipo de transporte	\$0.00	\$705,560.00	\$705,560.00	\$0.00	\$0.00	\$0.00	\$705,560.00
541000	Vehículos y equipo terrestre	\$0.00	\$705,560.00	\$705,560.00	\$0.00	\$0.00	\$0.00	\$705,560.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$705,560.00	\$705,560.00	\$0.00	\$0.00	\$0.00	\$705,560.00
560000	Maquinaria, otros equipos y herrami	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
567000	Herramientas y máquinas-herramier	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
567001	Herramientas y Máquinas-Herramie	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
	<b>35E-MH08-250222</b>	<b>\$3,109,200.74</b>	<b>\$11,948,848.94</b>	<b>\$15,058,049.68</b>	<b>\$13,950,481.11</b>	<b>\$13,950,481.11</b>	<b>\$13,950,481.11</b>	<b>\$1,107,568.57</b>

## 11 Dirección de Ecología y Sustentabilidad

### 03E Economía

#### 35E-MH08-251122

<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,636,054.55</b>	<b>\$2,636,054.55</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$2,025,894.55</b>
320000	Servicios de arrendamiento	\$0.00	\$2,636,054.55	\$2,636,054.55	\$610,160.00	\$610,160.00	\$610,160.00	\$610,160.00	\$2,025,894.55
326000	Arrendamiento de maquinaria, otros	\$0.00	\$2,636,054.55	\$2,636,054.55	\$610,160.00	\$610,160.00	\$610,160.00	\$610,160.00	\$2,025,894.55
326001	Arrendamiento de Maquinaria y Equ	\$0.00	\$2,636,054.55	\$2,636,054.55	\$610,160.00	\$610,160.00	\$610,160.00	\$610,160.00	\$2,025,894.55
	<b>35E-MH08-251122</b>	<b>\$0.00</b>	<b>\$2,636,054.55</b>	<b>\$2,636,054.55</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$610,160.00</b>	<b>\$2,025,894.55</b>
	<b>Economía</b>	<b>\$3,918,305.35</b>	<b>\$18,603,535.33</b>	<b>\$22,521,840.68</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$4,723,503.45</b>
	<b>Dirección de Ecología y Susten</b>	<b>\$3,918,305.35</b>	<b>\$18,603,535.33</b>	<b>\$22,521,840.68</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$17,798,337.23</b>	<b>\$4,723,503.45</b>

## 12 Dirección de Servicios Municipales

### 03E Economía

#### 35E-MH08-110122

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$391,257.64</b>	<b>-\$39,062.51</b>	<b>\$352,195.13</b>	<b>\$200,595.04</b>	<b>\$200,595.04</b>	<b>\$200,595.04</b>	<b>\$200,595.04</b>	<b>\$151,600.09</b>
210000	Materiales de administración, emisic	\$246,548.61	<b>-\$58,998.00</b>	\$187,550.61	\$94,293.01	\$94,293.01	\$94,293.01	\$94,293.01	\$93,257.60
211000	Materiales, útiles y equipos menore:	\$25,708.68	<b>-\$3,267.00</b>	\$22,441.68	\$9,541.82	\$9,541.82	\$9,541.82	\$9,541.82	\$12,899.86
211001	Material de Oficina	\$25,708.68	<b>-\$3,267.00</b>	\$22,441.68	\$9,541.82	\$9,541.82	\$9,541.82	\$9,541.82	\$12,899.86
214000	Materiales, útiles y equipos menore:	\$4,715.00	\$0.00	\$4,715.00	\$2,493.00	\$2,493.00	\$2,493.00	\$2,493.00	\$2,222.00
214001	Material para Bienes Informáticos	\$4,715.00	\$0.00	\$4,715.00	\$2,493.00	\$2,493.00	\$2,493.00	\$2,493.00	\$2,222.00
216000	Material de limpieza	\$216,124.93	<b>-\$55,731.00</b>	\$160,393.93	\$82,258.19	\$82,258.19	\$82,258.19	\$82,258.19	\$78,135.74
216001	Material de Limpieza	\$216,124.93	<b>-\$55,731.00</b>	\$160,393.93	\$82,258.19	\$82,258.19	\$82,258.19	\$82,258.19	\$78,135.74
220000	Alimentos y utensilios	\$1,071.20	\$2,275.00	\$3,346.20	\$2,275.00	\$2,275.00	\$2,275.00	\$2,275.00	\$1,071.20
221000	Productos alimenticios para person:	\$1,071.20	\$0.00	\$1,071.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.20

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

## Reporte por Código Programático

Anual

Del 01/ene/2022 Al 30/sep/2022

Fecha y 08/nov/2022

Hora de 12:10 p.m.  
Impresión

Usr: Eleazim

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
221001	Alimentación de Personas	\$1,071.20	\$0.00	\$1,071.20	\$0.00	\$0.00	\$0.00	\$1,071.20
223000	Utensilios para el servicio de alimen	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00
223001	Utensilios para el Servicio de Alimer	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00
240000	Materiales y artículos de construc	\$41,238.13	\$62,304.00	\$103,542.13	\$77,560.48	\$77,560.48	\$77,560.48	\$25,981.65
241000	Productos minerales no metálicos	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
241001	Productos minerales no metálicos	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
242000	Cemento y productos de concreto	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$2,775.00
242001	Cemento y productos de concreto	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$2,775.00
245000	Vidrio y productos de vidrio	\$5,740.13	-\$345.00	\$5,395.13	\$0.00	\$0.00	\$0.00	\$5,395.13
245001	Vidrio y productos de vidrio	\$5,740.13	-\$345.00	\$5,395.13	\$0.00	\$0.00	\$0.00	\$5,395.13
246000	Material eléctrico y electrónico	\$10,162.00	-\$182.00	\$9,980.00	\$9,534.00	\$9,534.00	\$9,534.00	\$446.00
246001	Material Eléctrico	\$10,162.00	-\$182.00	\$9,980.00	\$9,534.00	\$9,534.00	\$9,534.00	\$446.00
247000	Artículos metálicos para la construc	\$5,570.00	\$64,024.00	\$69,594.00	\$65,473.14	\$65,473.14	\$65,473.14	\$4,120.86
247001	Artículos metálicos para la construc	\$5,570.00	\$64,024.00	\$69,594.00	\$65,473.14	\$65,473.14	\$65,473.14	\$4,120.86
249000	Otros materiales y artículos de cons	\$15,091.00	-\$1,193.00	\$13,898.00	\$2,553.34	\$2,553.34	\$2,553.34	\$11,344.66
249001	Otros materiales y artículos de cons	\$15,091.00	-\$1,193.00	\$13,898.00	\$2,553.34	\$2,553.34	\$2,553.34	\$11,344.66
250000	Productos químicos, farmacéuticos	\$11,475.20	-\$300.00	\$11,175.20	\$6,041.84	\$6,041.84	\$6,041.84	\$5,133.36
252000	Fertilizantes, pesticidas y otros agro	\$4,896.00	\$0.00	\$4,896.00	\$1,505.05	\$1,505.05	\$1,505.05	\$3,390.95
252001	Plaguicidas, Abonos y Fertilizantes	\$4,896.00	\$0.00	\$4,896.00	\$1,505.05	\$1,505.05	\$1,505.05	\$3,390.95
254000	Materiales, accesorios y suministros	\$1,989.00	-\$300.00	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00
254001	Materiales y Suministros Médicos	\$1,989.00	-\$300.00	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00
256000	Fibras sintéticas, hules, plásticos y t	\$4,590.20	\$0.00	\$4,590.20	\$4,536.79	\$4,536.79	\$4,536.79	\$53.41
256001	Fibras sintéticas, hules, plásticos y t	\$4,590.20	\$0.00	\$4,590.20	\$4,536.79	\$4,536.79	\$4,536.79	\$53.41
260000	Combustibles, lubricantes y aditivos	\$7,949.97	\$0.00	\$7,949.97	\$1,264.40	\$1,264.40	\$1,264.40	\$6,685.57
261000	Combustibles, lubricantes y aditivos	\$7,949.97	\$0.00	\$7,949.97	\$1,264.40	\$1,264.40	\$1,264.40	\$6,685.57
261001	Combustibles y Lubricantes vehícul	\$7,949.97	\$0.00	\$7,949.97	\$1,264.40	\$1,264.40	\$1,264.40	\$6,685.57
270000	Vestuario, blancos, prendas de prot	\$5,878.42	\$2,050.00	\$7,928.42	\$3,388.01	\$3,388.01	\$3,388.01	\$4,540.41
271000	Vestuario y uniformes	\$1,250.00	\$2,050.00	\$3,300.00	\$2,958.00	\$2,958.00	\$2,958.00	\$342.00
271001	Vestuario, Uniformes	\$1,250.00	\$2,050.00	\$3,300.00	\$2,958.00	\$2,958.00	\$2,958.00	\$342.00
272000	Prendas de seguridad y protección j	\$4,628.42	\$0.00	\$4,628.42	\$430.01	\$430.01	\$430.01	\$4,198.41
272001	Prendas de Protección	\$4,628.42	\$0.00	\$4,628.42	\$430.01	\$430.01	\$430.01	\$4,198.41
290000	Herramientas, refacciones y acceso	\$77,096.11	-\$46,393.51	\$30,702.60	\$15,772.30	\$15,772.30	\$15,772.30	\$14,930.30
291000	Herramientas menores	\$56,953.60	-\$42,037.51	\$14,916.09	\$7,059.26	\$7,059.26	\$7,059.26	\$7,856.83
291001	Herramientas Menores	\$56,953.60	-\$42,037.51	\$14,916.09	\$7,059.26	\$7,059.26	\$7,059.26	\$7,856.83
292000	Refacciones y accesorios menores	\$1,180.00	-\$500.00	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00
292001	Refacciones y accesorios menores	\$1,180.00	-\$500.00	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00
294000	Refacciones y accesorios menores	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$618.00
294001	Refacciones y accesorios menores	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$618.00
296000	Refacciones y accesorios menores	\$2,276.01	\$1,770.00	\$4,046.01	\$0.00	\$0.00	\$0.00	\$4,046.01
296001	Refacciones	\$2,276.01	\$1,770.00	\$4,046.01	\$0.00	\$0.00	\$0.00	\$4,046.01



# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
298000	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
298001	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
299000	Refacciones y accesorios menores	\$16,068.50	-\$8,126.00	\$7,942.50	\$8,713.04	\$8,713.04	\$8,713.04	-\$770.54
299001	Refacciones y accesorios menores	\$16,068.50	-\$8,126.00	\$7,942.50	\$8,713.04	\$8,713.04	\$8,713.04	-\$770.54
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$234,894.48</b>	<b>\$20,000.00</b>	<b>\$254,894.48</b>	<b>\$171,711.99</b>	<b>\$171,711.99</b>	<b>\$171,711.99</b>	<b>\$83,182.49</b>
310000	Servicios básicos	\$227,912.00	\$20,000.00	\$247,912.00	\$171,711.99	\$171,711.99	\$171,711.99	\$76,200.01
312000	Gas	\$191,952.00	\$20,000.00	\$211,952.00	\$150,671.99	\$150,671.99	\$150,671.99	\$61,280.01
312001	Gas	\$191,952.00	\$20,000.00	\$211,952.00	\$150,671.99	\$150,671.99	\$150,671.99	\$61,280.01
313000	Agua	\$35,960.00	\$0.00	\$35,960.00	\$21,040.00	\$21,040.00	\$21,040.00	\$14,920.00
313001	Servicio de Agua	\$35,960.00	\$0.00	\$35,960.00	\$21,040.00	\$21,040.00	\$21,040.00	\$14,920.00
330000	Servicios profesionales, científicos,	\$2,148.00	\$0.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$2,148.00
336000	Servicios de apoyo administrativo, fi	\$2,148.00	\$0.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$2,148.00
336001	Servicios de apoyo administrativo, fi	\$2,148.00	\$0.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$2,148.00
350000	Servicios de instalación, reparación,	\$4,834.48	\$0.00	\$4,834.48	\$0.00	\$0.00	\$0.00	\$4,834.48
351000	Conservación y mantenimiento men	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
351001	Conservación y mantenimiento men	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
352000	Instalación, reparación y mantenimi	\$1,034.48	\$0.00	\$1,034.48	\$0.00	\$0.00	\$0.00	\$1,034.48
352001	Mantenimiento de Mobiliario y Equip	\$1,034.48	\$0.00	\$1,034.48	\$0.00	\$0.00	\$0.00	\$1,034.48
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$20,766.00</b>	<b>-\$20,766.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
560000	Maquinaria, otros equipos y herrami	\$20,766.00	-\$20,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, cal	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramier	\$12,966.00	-\$12,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramie	\$12,966.00	-\$12,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35E-MH08-110122</b>		<b>\$646,918.12</b>	<b>-\$39,828.51</b>	<b>\$607,089.61</b>	<b>\$372,307.03</b>	<b>\$372,307.03</b>	<b>\$372,307.03</b>	<b>\$234,782.58</b>

### 12 Dirección de Servicios Municipales

#### 03E Economía

##### 35E-MH08-150222

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$142,485.26</b>	<b>\$22,303.60</b>	<b>\$164,788.86</b>	<b>\$104,022.97</b>	<b>\$104,022.97</b>	<b>\$104,022.97</b>	<b>\$60,765.89</b>
210000	Materiales de administración, emisic	\$53,649.92	\$785.00	\$54,434.92	\$40,306.07	\$40,306.07	\$40,306.07	\$14,128.85
211000	Materiales, útiles y equipos menore:	\$9,523.00	\$0.00	\$9,523.00	\$1,700.00	\$1,700.00	\$1,700.00	\$7,823.00
211001	Material de Oficina	\$9,523.00	\$0.00	\$9,523.00	\$1,700.00	\$1,700.00	\$1,700.00	\$7,823.00
214000	Materiales, útiles y equipos menore:	\$6,175.00	\$0.00	\$6,175.00	\$0.00	\$0.00	\$0.00	\$6,175.00
214001	Material para Bienes Informáticos	\$6,175.00	\$0.00	\$6,175.00	\$0.00	\$0.00	\$0.00	\$6,175.00
216000	Material de limpieza	\$37,951.92	\$785.00	\$38,736.92	\$38,606.07	\$38,606.07	\$38,606.07	\$130.85
216001	Material de Limpieza	\$37,951.92	\$785.00	\$38,736.92	\$38,606.07	\$38,606.07	\$38,606.07	\$130.85
220000	Alimentos y utensilios	\$605.60	\$0.00	\$605.60	\$0.00	\$0.00	\$0.00	\$605.60

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

## Reporte por Código Programático

Hora de 12:10 p.m.  
Impresión

Añal

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
221000	Productos alimenticios para person	\$605.60	\$0.00	\$605.60	\$0.00	\$0.00	\$0.00	\$605.60
221001	Alimentación de Personas	\$605.60	\$0.00	\$605.60	\$0.00	\$0.00	\$0.00	\$605.60
240000	Materiales y artículos de construc	\$30,941.00	-\$111.40	\$30,829.60	\$8,646.90	\$8,646.90	\$8,646.90	\$22,182.70
241000	Productos minerales no metálicos	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
241001	Productos minerales no metálicos	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
242000	Cemento y productos de concreto	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$2,775.00
242001	Cemento y productos de concreto	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$2,775.00
244000	Madera y productos de madera	\$0.00	\$3,787.40	\$3,787.40	\$3,787.40	\$3,787.40	\$3,787.40	\$0.00
244001	Madera y productos de madera	\$0.00	\$3,787.40	\$3,787.40	\$3,787.40	\$3,787.40	\$3,787.40	\$0.00
246000	Material eléctrico y electrónico	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$878.00
246001	Material Eléctrico	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$878.00
247000	Artículos metálicos para la construc	\$4,590.00	\$1,000.00	\$5,590.00	\$4,859.50	\$4,859.50	\$4,859.50	\$730.50
247001	Artículos metálicos para la construc	\$4,590.00	\$1,000.00	\$5,590.00	\$4,859.50	\$4,859.50	\$4,859.50	\$730.50
249000	Otros materiales y artículos de cons	\$21,748.00	-\$4,898.80	\$16,849.20	\$0.00	\$0.00	\$0.00	\$16,849.20
249001	Otros materiales y artículos de cons	\$21,748.00	-\$4,898.80	\$16,849.20	\$0.00	\$0.00	\$0.00	\$16,849.20
250000	Productos químicos, farmacéuticos	\$14,546.80	-\$5,000.00	\$9,546.80	\$0.00	\$0.00	\$0.00	\$9,546.80
254000	Materiales, accesorios y suministros	\$7,072.00	\$0.00	\$7,072.00	\$0.00	\$0.00	\$0.00	\$7,072.00
254001	Materiales y Suministros Médicos	\$7,072.00	\$0.00	\$7,072.00	\$0.00	\$0.00	\$0.00	\$7,072.00
256000	Fibras sintéticas, hules, plásticos y c	\$7,474.80	-\$5,000.00	\$2,474.80	\$0.00	\$0.00	\$0.00	\$2,474.80
256001	Fibras sintéticas, hules, plásticos y c	\$7,474.80	-\$5,000.00	\$2,474.80	\$0.00	\$0.00	\$0.00	\$2,474.80
270000	Vestuario, blancos, prendas de prot	\$7,638.92	\$5,000.00	\$12,638.92	\$11,400.00	\$11,400.00	\$11,400.00	\$1,238.92
272000	Prendas de seguridad y protección	\$7,638.92	\$5,000.00	\$12,638.92	\$11,400.00	\$11,400.00	\$11,400.00	\$1,238.92
272001	Prendas de Protección	\$7,638.92	\$5,000.00	\$12,638.92	\$11,400.00	\$11,400.00	\$11,400.00	\$1,238.92
290000	Herramientas, refacciones y acceso	\$35,103.02	\$21,630.00	\$56,733.02	\$43,670.00	\$43,670.00	\$43,670.00	\$13,063.02
291000	Herramientas menores	\$28,575.30	\$2,000.00	\$30,575.30	\$21,310.00	\$21,310.00	\$21,310.00	\$9,265.30
291001	Herramientas Menores	\$28,575.30	\$2,000.00	\$30,575.30	\$21,310.00	\$21,310.00	\$21,310.00	\$9,265.30
296000	Refacciones y accesorios menores	\$3,742.02	\$4,630.00	\$8,372.02	\$7,600.00	\$7,600.00	\$7,600.00	\$772.02
296001	Refacciones	\$3,742.02	\$4,630.00	\$8,372.02	\$7,600.00	\$7,600.00	\$7,600.00	\$772.02
298000	Refacciones y accesorios menores	\$0.00	\$15,000.00	\$15,000.00	\$14,760.00	\$14,760.00	\$14,760.00	\$240.00
298001	Refacciones y accesorios menores	\$0.00	\$15,000.00	\$15,000.00	\$14,760.00	\$14,760.00	\$14,760.00	\$240.00
299000	Refacciones y accesorios menores	\$2,785.70	\$0.00	\$2,785.70	\$0.00	\$0.00	\$0.00	\$2,785.70
299001	Refacciones y accesorios menores	\$2,785.70	\$0.00	\$2,785.70	\$0.00	\$0.00	\$0.00	\$2,785.70
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,400.00</b>	<b>\$620.00</b>	<b>\$4,020.00</b>	<b>\$620.00</b>	<b>\$620.00</b>	<b>\$620.00</b>	<b>\$3,400.00</b>
330000	Servicios profesionales, científicos,	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
336000	Servicios de apoyo administrativo, fi	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
336001	Servicios de apoyo administrativo, fi	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
350000	Servicios de instalación, reparación,	\$0.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$0.00
355000	Reparación y mantenimiento de equ	\$0.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$21,262.00</b>	<b>-\$16,343.00</b>	<b>\$4,919.00</b>	<b>\$4,919.00</b>	<b>\$4,919.00</b>	<b>\$4,919.00</b>	<b>\$0.00</b>

# MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Fecha y 08/nov/2022

Usr: Eleazim

Hora de 12:10 p.m.  
Impresión

## Reporte por Código Programático

Anual

Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 30/sep/2022

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
510000	Mobiliario y equipo de administració	\$21,262.00	-\$16,343.00	\$4,919.00	\$4,919.00	\$4,919.00	\$4,919.00	\$0.00
511000	Muebles de oficina y estantería	\$17,462.00	-\$17,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$17,462.00	-\$17,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$0.00	\$4,919.00	\$4,919.00	\$4,919.00	\$4,919.00	\$4,919.00	\$0.00
515001	Bienes informáticos	\$0.00	\$4,919.00	\$4,919.00	\$4,919.00	\$4,919.00	\$4,919.00	\$0.00
519000	Otros mobiliarios y equipos de admi	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35E-MH08-150222</b>		<b>\$167,147.26</b>	<b>\$6,580.60</b>	<b>\$173,727.86</b>	<b>\$109,561.97</b>	<b>\$109,561.97</b>	<b>\$109,561.97</b>	<b>\$64,165.89</b>

### 12 Dirección de Servicios Municipales

#### 03E Economía

##### 35E-MH08-250222

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$77,009.91</b>	<b>-\$48,000.00</b>	<b>\$29,009.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,009.91</b>
210000	Materiales de administración, emisic	\$69,409.91	-\$48,000.00	\$21,409.91	\$0.00	\$0.00	\$0.00	\$21,409.91
216000	Material de limpieza	\$69,409.91	-\$48,000.00	\$21,409.91	\$0.00	\$0.00	\$0.00	\$21,409.91
216001	Material de Limpieza	\$69,409.91	-\$48,000.00	\$21,409.91	\$0.00	\$0.00	\$0.00	\$21,409.91
240000	Materiales y artículos de construccic	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
241000	Productos minerales no metálicos	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
241001	Productos minerales no metálicos	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
246000	Material eléctrico y electrónico	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00	\$6,650.00
246001	Material Eléctrico	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00	\$6,650.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,780.00</b>	<b>\$4,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,780.00</b>
330000	Servicios profesionales, científicos,	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$4,780.00
336000	Servicios de apoyo administrativo, fi	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$4,780.00
336001	Servicios de apoyo administrativo, fi	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$4,780.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$12,966.00</b>	<b>\$0.00</b>	<b>\$12,966.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,966.00</b>
560000	Maquinaria, otros equipos y herrami	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
567000	Herramientas y máquinas-herramier	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
567001	Herramientas y Máquinas-Herramie	\$12,966.00	\$0.00	\$12,966.00	\$0.00	\$0.00	\$0.00	\$12,966.00
<b>35E-MH08-250222</b>		<b>\$89,975.91</b>	<b>-\$43,220.00</b>	<b>\$46,755.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,755.91</b>
<b>Economía</b>		<b>\$904,041.29</b>	<b>-\$76,467.91</b>	<b>\$827,573.38</b>	<b>\$481,869.00</b>	<b>\$481,869.00</b>	<b>\$481,869.00</b>	<b>\$345,704.38</b>
<b>Dirección de Servicios Municip</b>		<b>\$904,041.29</b>	<b>-\$76,467.91</b>	<b>\$827,573.38</b>	<b>\$481,869.00</b>	<b>\$481,869.00</b>	<b>\$481,869.00</b>	<b>\$345,704.38</b>

<b>TOTAL GENERAL</b>	<b>\$453,763,088.66</b>	<b>\$55,156,570.22</b>	<b>\$508,919,658.88</b>	<b>\$399,356,501.33</b>	<b>\$291,939,124.36</b>	<b>\$291,927,397.98</b>	<b>\$291,892,597.98</b>	<b>\$216,980,534.52</b>
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