



MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 Ayuntamiento Municipal	\$72,835.95	\$25,902.03	\$98,737.98	\$29,815.84	\$68,922.14	\$29,815.84	\$0.00	\$68,922.14	\$29,815.84	\$29,815.84	\$0.00
4E México Próspero	\$72,835.95	\$25,902.03	\$98,737.98	\$29,815.84	\$68,922.14	\$29,815.84	\$0.00	\$68,922.14	\$29,815.84	\$29,815.84	\$0.00
MH01 Huejutla Honesto, cercano a la gente y moderno	\$72,835.95	\$25,902.03	\$98,737.98	\$29,815.84	\$68,922.14	\$29,815.84	\$0.00	\$68,922.14	\$29,815.84	\$29,815.84	\$0.00
200000 MATERIALES Y SUMINISTROS	\$69,715.95	\$22,440.03	\$92,155.98	\$27,697.84	\$64,458.14	\$27,697.84	\$0.00	\$64,458.14	\$27,697.84	\$27,697.84	\$0.00
300000 SERVICIOS GENERALES	\$3,120.00	\$1,384.00	\$4,504.00	\$2,118.00	\$2,386.00	\$2,118.00	\$0.00	\$2,386.00	\$2,118.00	\$2,118.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$2,078.00	\$2,078.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$0.00
02 Presidencia Municipal	\$25,907,167.68	\$5,733,241.00	\$31,640,408.68	\$13,113,022.62	\$18,527,386.06	\$11,405,336.90	\$1,707,685.72	\$20,235,071.78	\$11,405,336.90	\$11,405,336.90	\$0.00
4E México Próspero	\$25,907,167.68	\$5,733,241.00	\$31,640,408.68	\$13,113,022.62	\$18,527,386.06	\$11,405,336.90	\$1,707,685.72	\$20,235,071.78	\$11,405,336.90	\$11,405,336.90	\$0.00
MH01 Huejutla Honesto, cercano a la gente y moderno	\$25,907,167.68	\$5,733,241.00	\$31,640,408.68	\$13,113,022.62	\$18,527,386.06	\$11,405,336.90	\$1,707,685.72	\$20,235,071.78	\$11,405,336.90	\$11,405,336.90	\$0.00
200000 MATERIALES Y SUMINISTROS	\$173,409.46	\$76,883.56	\$250,293.02	\$149,790.61	\$100,502.41	\$149,790.61	\$0.00	\$100,502.41	\$149,790.61	\$149,790.61	\$0.00
300000 SERVICIOS GENERALES	\$3,761,541.88	-\$706,708.29	\$3,054,833.59	\$805,497.47	\$2,249,336.12	\$805,497.47	\$0.00	\$2,249,336.12	\$805,497.47	\$805,497.47	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$21,863,791.34	\$6,035,544.37	\$27,899,335.71	\$12,093,845.18	\$15,805,490.53	\$10,386,159.46	\$1,707,685.72	\$17,513,176.25	\$10,386,159.46	\$10,386,159.46	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$108,425.00	\$327,521.36	\$435,946.36	\$63,889.36	\$372,057.00	\$63,889.36	\$0.00	\$372,057.00	\$63,889.36	\$63,889.36	\$0.00
03 Secretaría de la Contraloría Municipal	\$172,495.59	\$14,600.00	\$187,095.59	\$67,822.63	\$119,272.96	\$67,822.63	\$0.00	\$119,272.96	\$67,822.63	\$67,822.63	\$0.00
4E México Próspero	\$172,495.59	\$14,600.00	\$187,095.59	\$67,822.63	\$119,272.96	\$67,822.63	\$0.00	\$119,272.96	\$67,822.63	\$67,822.63	\$0.00
MH01 Huejutla Honesto, cercano a la gente y moderno	\$172,495.59	\$14,600.00	\$187,095.59	\$67,822.63	\$119,272.96	\$67,822.63	\$0.00	\$119,272.96	\$67,822.63	\$67,822.63	\$0.00
200000 MATERIALES Y SUMINISTROS	\$65,994.65	\$11,350.00	\$77,344.65	\$38,857.59	\$38,487.06	\$38,857.59	\$0.00	\$38,487.06	\$38,857.59	\$38,857.59	\$0.00
300000 SERVICIOS GENERALES	\$39,400.94	\$3,250.00	\$42,650.94	\$15,771.04	\$26,879.90	\$15,771.04	\$0.00	\$26,879.90	\$15,771.04	\$15,771.04	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$67,100.00	\$0.00	\$67,100.00	\$13,194.00	\$53,906.00	\$13,194.00	\$0.00	\$53,906.00	\$13,194.00	\$13,194.00	\$0.00
04 Secretaría General Municipal	\$2,387,918.22	\$989,624.28	\$3,377,542.50	\$843,324.68	\$2,534,217.82	\$843,324.68	\$0.00	\$2,534,217.82	\$843,324.68	\$843,324.68	\$0.00
4E México Próspero	\$2,387,918.22	\$989,624.28	\$3,377,542.50	\$843,324.68	\$2,534,217.82	\$843,324.68	\$0.00	\$2,534,217.82	\$843,324.68	\$843,324.68	\$0.00
MH01 Huejutla Honesto, cercano a la gente y moderno	\$2,387,918.22	\$989,624.28	\$3,377,542.50	\$843,324.68	\$2,534,217.82	\$843,324.68	\$0.00	\$2,534,217.82	\$843,324.68	\$843,324.68	\$0.00
200000 MATERIALES Y SUMINISTROS	\$717,876.93	\$72,749.58	\$790,626.51	\$288,172.82	\$502,453.69	\$288,172.82	\$0.00	\$502,453.69	\$288,172.82	\$288,172.82	\$0.00
300000 SERVICIOS GENERALES	\$1,504,541.29	\$929,600.41	\$2,434,141.70	\$533,087.86	\$1,901,053.84	\$533,087.86	\$0.00	\$1,901,053.84	\$533,087.86	\$533,087.86	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$165,500.00	-\$12,725.71	\$152,774.29	\$22,064.00	\$130,710.29	\$22,064.00	\$0.00	\$130,710.29	\$22,064.00	\$22,064.00	\$0.00
05 Secretaría de la Tesorería Municipal	\$3,351,542.10	\$15,238,062.62	\$18,589,604.72	\$8,985,043.51	\$9,604,561.21	\$8,985,043.51	\$0.00	\$9,604,561.21	\$8,985,043.51	\$8,985,043.51	\$0.00
4E México Próspero	\$3,351,542.10	\$15,238,062.62	\$18,589,604.72	\$8,985,043.51	\$9,604,561.21	\$8,985,043.51	\$0.00	\$9,604,561.21	\$8,985,043.51	\$8,985,043.51	\$0.00
MH01 Huejutla Honesto, cercano a la gente y moderno	\$3,351,542.10	\$15,238,062.62	\$18,589,604.72	\$8,985,043.51	\$9,604,561.21	\$8,985,043.51	\$0.00	\$9,604,561.21	\$8,985,043.51	\$8,985,043.51	\$0.00
200000 MATERIALES Y SUMINISTROS	\$687,574.00	\$1,179,455.28	\$1,867,029.28	\$756,324.67	\$1,110,704.61	\$756,324.67	\$0.00	\$1,110,704.61	\$756,324.67	\$756,324.67	\$0.00
300000 SERVICIOS GENERALES	\$2,586,118.10	\$6,896,983.66	\$9,483,101.76	\$3,694,006.16	\$5,789,095.60	\$3,694,006.16	\$0.00	\$5,789,095.60	\$3,694,006.16	\$3,694,006.16	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$77,850.00	\$4,661,623.68	\$4,739,473.68	\$4,534,712.68	\$204,761.00	\$4,534,712.68	\$0.00	\$204,761.00	\$4,534,712.68	\$4,534,712.68	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06	Secretaría de Desarrollo Social	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
	3E México con Educación de Calidad para	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
	MH04 Huejutla con Desarrollo Humano	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
200000	MATERIALES Y SUMINISTROS	\$1,066,853.45	\$569,951.16	\$1,636,804.61	\$769,464.54	\$867,340.07	\$769,464.54	\$0.00	\$867,340.07	\$769,464.54	\$730,237.40	\$39,227.14
300000	SERVICIOS GENERALES	\$2,721,425.46	\$265,600.00	\$2,987,025.46	\$1,429,893.41	\$1,557,132.05	\$1,429,893.41	\$0.00	\$1,557,132.05	\$1,429,893.41	\$1,421,193.41	\$8,700.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$246,825.00	\$20,243.03	\$267,068.03	\$61,875.03	\$205,193.00	\$61,875.03	\$0.00	\$205,193.00	\$61,875.03	\$61,875.03	\$0.00
07	Secretaría de Desarrollo Económico	\$1,375,262.81	-\$126,822.52	\$1,248,440.29	\$109,298.85	\$1,139,141.44	\$109,298.85	\$0.00	\$1,139,141.44	\$109,298.85	\$109,298.85	\$0.00
	4E México Próspero	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
	MH06 Huejutla comprometido con el Medio Ambiente y sus Recursos Naturales	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
200000	MATERIALES Y SUMINISTROS	\$129,789.80	\$160.30	\$129,950.10	\$3,279.78	\$126,670.32	\$3,279.78	\$0.00	\$126,670.32	\$3,279.78	\$3,279.78	\$0.00
300000	SERVICIOS GENERALES	\$49,379.68	-\$6,817.50	\$42,562.18	\$337.50	\$42,224.68	\$337.50	\$0.00	\$42,224.68	\$337.50	\$337.50	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
4	México Próspero	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
	MH02 Huejutla, Próspero y Dinámico	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
200000	MATERIALES Y SUMINISTROS	\$356,974.45	-\$524.82	\$356,449.63	\$57,641.02	\$298,808.61	\$57,641.02	\$0.00	\$298,808.61	\$57,641.02	\$57,641.02	\$0.00
300000	SERVICIOS GENERALES	\$635,018.88	-\$95,160.50	\$539,858.38	\$48,040.55	\$491,817.83	\$48,040.55	\$0.00	\$491,817.83	\$48,040.55	\$48,040.55	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$164,700.00	-\$24,480.00	\$140,220.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$0.00
08	Secretaría de Desarrollo Municipal	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
	4E México Próspero	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
	MH08 Huejutla con Servicios Públicos Eficientes	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
200000	MATERIALES Y SUMINISTROS	\$5,956,974.54	\$1,207,511.06	\$7,164,485.60	\$4,088,316.91	\$3,076,168.69	\$4,088,316.90	\$0.01	\$3,076,168.70	\$4,088,316.90	\$4,088,316.90	\$0.00
300000	SERVICIOS GENERALES	\$9,001,729.83	\$7,712,365.60	\$16,714,095.43	\$8,318,994.51	\$8,395,100.92	\$8,318,994.51	\$0.00	\$8,395,100.92	\$8,318,994.51	\$6,908,994.50	\$1,410,000.01
500000	BIENES MUEBLES, INMUEBLES E	\$105,738.00	\$20,480.00	\$126,218.00	\$41,356.21	\$84,861.79	\$41,356.21	\$0.00	\$84,861.79	\$41,356.21	\$41,356.21	\$0.00
09	Secretaría de Administración Municipal	\$142,869,458.20	-\$1,973,347.85	\$140,896,110.35	\$128,296,141.31	\$12,599,969.04	\$54,764,445.55	\$73,531,695.76	\$86,131,664.80	\$54,764,445.55	\$54,764,445.55	\$0.00
	4E México Próspero	\$142,869,458.20	-\$1,973,347.85	\$140,896,110.35	\$128,296,141.31	\$12,599,969.04	\$54,764,445.55	\$73,531,695.76	\$86,131,664.80	\$54,764,445.55	\$54,764,445.55	\$0.00
	MH01 Huejutla Honesto, cercano a la gente y moderno	\$142,869,458.20	-\$1,973,347.85	\$140,896,110.35	\$128,296,141.31	\$12,599,969.04	\$54,764,445.55	\$73,531,695.76	\$86,131,664.80	\$54,764,445.55	\$54,764,445.55	\$0.00
100000	SERVICIOS PERSONALES	\$122,603,504.43	\$0.00	\$122,603,504.43	\$120,489,890.74	\$2,113,613.69	\$49,314,031.69	\$71,175,859.05	\$73,289,472.74	\$49,314,031.69	\$49,314,031.69	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,157,331.33	-\$3,266,943.43	\$7,890,387.90	\$1,842,334.09	\$6,048,053.81	\$1,842,334.09	\$0.00	\$6,048,053.81	\$1,842,334.09	\$1,842,334.09	\$0.00
300000	SERVICIOS GENERALES	\$5,201,484.73	\$1,103,255.58	\$6,304,740.31	\$1,914,777.77	\$4,389,962.54	\$1,914,777.77	\$0.00	\$4,389,962.54	\$1,914,777.77	\$1,914,777.77	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$3,875,348.71	\$147,240.00	\$4,022,588.71	\$4,022,588.71	\$0.00	\$1,666,752.00	\$2,355,836.71	\$2,355,836.71	\$1,666,752.00	\$1,666,752.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$31,789.00	\$43,100.00	\$74,889.00	\$26,550.00	\$48,339.00	\$26,550.00	\$0.00	\$48,339.00	\$26,550.00	\$26,550.00	\$0.00

10	Secretaría de Obras Públicas	\$148,523,976.94	\$17,661,480.62	\$166,185,457.56	\$4,712,397.99	\$161,473,059.57	\$1,832,786.90	\$2,879,611.09	\$164,352,670.66	\$1,832,786.90	\$1,832,786.90	\$0.00
	3E México con Educación de Calidad para	\$0.00	\$673,577.81	\$673,577.81	\$673,577.81	\$0.00	\$87,218.72	\$586,359.09	\$586,359.09	\$87,218.72	\$87,218.72	\$0.00
	0005 2019/REPO028005 Construcción	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00

M



HIDALGO

hora de Impresión 16:16 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
	0007 2019/REPO028007 Construcción de Techado en Area de Impartición de Educación Física en Esc. Indígena Cuauhtemoc	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
	4E México Próspero	\$0.00	\$3,200,021.31	\$3,200,021.31	\$3,200,021.31	\$0.00	\$906,769.31	\$2,293,252.00	\$2,293,252.00	\$906,769.31	\$906,769.31	\$0.00
	0003 2019/REPO028003 Construcción de 1 Edificio Público (Iglesia) en la Loc. de Tepetate 1a Etapa.	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
	0004 2019/REPO028004 Terminación de Campanario en Edificio Público (Iglesia) en la Loc. de Pahuatlan 1	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
	0006 2019/REPO028006 Construcción de Muro de Contención en la Col. Los Frailes en Huejutla	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
	0008 2019/REPO028008 Construcción de Puente Vehicular en la Loc. de Acuatempa.	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
	4I México Próspero	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
	MH07 Huejutla con Obra Pública y Desarrollo Urbano	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$480,453.50	\$314,710.21	\$795,163.71	\$456,167.89	\$338,995.82	\$456,167.89	\$0.00	\$338,995.82	\$456,167.89	\$456,167.89	\$0.00
300000	SERVICIOS GENERALES	\$3,621,533.86	-\$221,407.92	\$3,400,125.94	\$58,240.10	\$3,341,885.84	\$58,240.10	\$0.00	\$3,341,885.84	\$58,240.10	\$58,240.10	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$194,240.00	\$285,780.91	\$480,020.91	\$324,390.88	\$155,630.03	\$324,390.88	\$0.00	\$155,630.03	\$324,390.88	\$324,390.88	\$0.00
600000	INVERSION PUBLICA	\$144,227,749.58	\$13,408,798.30	\$157,636,547.88	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$0.00
11	Secretaría de Seguridad Pública, Transito	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
	1E México en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00

	MH05 Huejutla Seguro con Justicia y en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
100000	SERVICIOS PERSONALES	\$1,940,000.00	\$290,983.60	\$2,230,983.60	\$1,038,561.75	\$1,192,421.85	\$1,038,561.75	\$0.00	\$1,192,421.85	\$1,038,561.75	\$1,038,561.75	\$0.00
200000	MATERIALES Y SUMINISTROS	\$11,958,273.13	-\$44,157.81	\$11,914,115.32	\$5,037,086.69	\$6,877,028.63	\$5,037,086.69	\$0.00	\$6,877,028.63	\$5,037,086.69	\$3,843,794.69	\$1,193,292.00
300000	SERVICIOS GENERALES	\$5,086,677.19	-\$350,684.79	\$4,735,992.40	\$3,217,317.23	\$1,518,675.17	\$3,217,317.23	\$0.00	\$1,518,675.17	\$3,217,317.23	\$1,990,317.23	\$1,227,000.00
500000	BIENES MUEBLES, INMUEBLES E	\$3,812,198.52	\$1,098,642.48	\$4,910,841.00	\$3,767,455.80	\$1,143,385.20	\$3,767,455.80	\$0.00	\$1,143,385.20	\$3,767,455.80	\$3,767,455.80	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$2,000,000.00	\$278,983.60	\$2,278,983.60	\$2,278,983.60	\$0.00	\$2,278,983.60	\$0.00	\$0.00	\$2,278,983.60	\$2,278,983.60	\$0.00
12	Sistema DIF Municipal	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
	2E México Incluyente	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
	MH03 Huejutla con Desarrollo y Asistencia Social	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,647,511.38	\$83,436.00	\$1,730,947.38	\$793,657.62	\$937,289.76	\$793,657.62	\$0.00	\$937,289.76	\$793,657.62	\$793,657.62	\$0.00
300000	SERVICIOS GENERALES	\$998,630.16	-\$120,933.00	\$877,697.16	\$275,456.18	\$602,240.98	\$275,456.18	\$0.00	\$602,240.98	\$275,456.18	\$275,456.18	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,077,973.72	\$5,527.50	\$1,083,501.22	\$380,639.02	\$702,862.20	\$380,639.02	\$0.00	\$702,862.20	\$380,639.02	\$380,639.02	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$42,525.00	\$19,240.00	\$61,765.00	\$19,240.00	\$42,525.00	\$19,240.00	\$0.00	\$42,525.00	\$19,240.00	\$19,240.00	\$0.00
	Sin Ramo/Dependencia	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15
	Total Final	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15

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HIDALGO

Ramo o Dependencia / Programa Presupuestario
(Modalidad y Programa) /Actividad institucional/
Objeto del gasto por Capitulo

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. Raúl Badillo Ramírez
Presidente Municipal Constitucional

C.P. Rosalino Barragán Monterrubio
Secretario de la Tesorería Municipal



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
01 Ayuntamiento Municipal												
México Próspero												
Huejutla Honesto, cercano a la gente y moderno												
		\$72,835.95	\$25,902.03	\$98,737.98	\$29,815.84	\$68,922.14	\$29,815.84	\$0.00	\$68,922.14	\$29,815.84	\$29,815.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,120.00	\$10,000.00	\$30,120.00	\$9,440.67	\$20,679.33	\$9,440.67	\$0.00	\$20,679.33	\$9,440.67	\$9,440.67	\$0.00
110	(REPO) Recursos Propios	\$3,999.00	\$10,000.00	\$13,999.00	\$9,440.67	\$4,558.33	\$9,440.67	\$0.00	\$4,558.33	\$9,440.67	\$9,440.67	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$16,121.00	\$0.00	\$16,121.00	\$0.00	\$16,121.00	\$0.00	\$0.00	\$16,121.00	\$0.00	\$0.00	\$0.00
219												
214000	Materiales, útiles y equipos menores de	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$0.00
219												
221000	Productos alimenticios para personas	\$44,220.95	-\$10,000.00	\$34,220.95	\$12,850.73	\$21,370.22	\$12,850.73	\$0.00	\$21,370.22	\$12,850.73	\$12,850.73	\$0.00
110	(REPO) Recursos Propios	\$28,131.21	\$0.00	\$28,131.21	\$12,850.73	\$15,280.48	\$12,850.73	\$0.00	\$15,280.48	\$12,850.73	\$12,850.73	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$16,089.74	-\$10,000.00	\$6,089.74	\$0.00	\$6,089.74	\$0.00	\$0.00	\$6,089.74	\$0.00	\$0.00	\$0.00
219												
223000	Utensilios para el servicio de alimentación	\$0.00	\$21,405.00	\$21,405.00	\$4,371.41	\$17,033.59	\$4,371.41	\$0.00	\$17,033.59	\$4,371.41	\$4,371.41	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$21,405.00	\$21,405.00	\$4,371.41	\$17,033.59	\$4,371.41	\$0.00	\$17,033.59	\$4,371.41	\$4,371.41	\$0.00
119												
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
119												
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,035.03	\$1,035.03	\$1,035.03	\$0.00	\$1,035.03	\$0.00	\$0.00	\$1,035.03	\$1,035.03	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$1,035.03	\$1,035.03	\$1,035.03	\$0.00	\$1,035.03	\$0.00	\$0.00	\$1,035.03	\$1,035.03	\$0.00
119												
318000	Servicios postales y telegráficos	\$0.00	\$179.00	\$179.00	\$179.00	\$0.00	\$179.00	\$0.00	\$0.00	\$179.00	\$179.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$179.00	\$179.00	\$179.00	\$0.00	\$179.00	\$0.00	\$0.00	\$179.00	\$179.00	\$0.00
119												
329000	Otros arrendamientos	\$2,820.00	\$0.00	\$2,820.00	\$1,160.00	\$1,660.00	\$1,160.00	\$0.00	\$1,660.00	\$1,160.00	\$1,160.00	\$0.00
110	(REPO) Recursos Propios	\$2,820.00	\$0.00	\$2,820.00	\$1,160.00	\$1,660.00	\$1,160.00	\$0.00	\$1,660.00	\$1,160.00	\$1,160.00	\$0.00
119												
336000	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$310.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$0.00	\$310.00	\$310.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$310.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$0.00	\$310.00	\$310.00	\$0.00
119												
375000	Viáticos en el país	\$0.00	\$895.00	\$895.00	\$469.00	\$426.00	\$469.00	\$0.00	\$426.00	\$469.00	\$469.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$895.00	\$895.00	\$469.00	\$426.00	\$469.00	\$0.00	\$426.00	\$469.00	\$469.00	\$0.00
119												
382000	Gastos de orden social y cultural	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
119												
519000	Otros mobiliarios y equipos de administración	\$0.00	\$2,078.00	\$2,078.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$2,078.00	\$2,078.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$2,078.00	\$0.00	\$0.00	\$0.00
119												
	Ayuntamiento Municipal	\$72,835.95	\$25,902.03	\$98,737.98	\$29,815.84	\$68,922.14	\$29,815.84	\$0.00	\$68,922.14	\$29,815.84	\$29,815.84	\$0.00
02 Presidencia Municipal												
México Próspero												
Huejutla Honesto, cercano a la gente y moderno												
		\$25,907,167.68	\$5,733,241.00	\$31,640,408.68	\$13,113,022.62	\$18,527,386.06	\$11,405,336.90	\$1,707,685.72	\$20,235,071.78	\$11,405,336.90	\$11,405,336.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$56,685.11	-\$4,498.98	\$52,186.13	\$10,403.04	\$41,783.09	\$10,403.04	\$0.00	\$41,783.09	\$10,403.04	\$10,403.04	\$0.00

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HIDALGO

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Financiamiento		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
361000	Difusión por radio, televisión y otros medios de 150 (FFM) Fondo de Fomento Municipal 219	\$2,551,000.00	\$0.00	\$2,551,000.00	\$555,280.17	\$1,995,719.83	\$555,280.17	\$0.00	\$1,995,719.83	\$555,280.17	\$555,280.17	\$0.00	\$0.00
375000	Viáticos en el país 110 (REPO) Recursos Propios 119	\$36,032.66	\$0.00	\$36,032.66	\$22,677.02	\$13,355.64	\$22,677.02	\$0.00	\$13,355.64	\$22,677.02	\$22,677.02	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos 150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$38,320.00	\$38,320.00	\$30,585.01	\$7,734.99	\$30,585.01	\$0.00	\$7,734.99	\$30,585.01	\$30,585.01	\$0.00	\$0.00
382000	Gastos de orden social y cultural 110 (REPO) Recursos Propios 119 150 (FFM) Fondo de Fomento Municipal 219	\$1,085,219.22	-\$795,000.00	\$290,219.22	\$126,690.00	\$163,529.22	\$126,690.00	\$0.00	\$163,529.22	\$126,690.00	\$126,690.00	\$0.00	\$0.00
441000	Ayudas sociales a personas 110 (REPO) Recursos Propios 119 150 (FGP) Fondo General de Participaciones 119 150 (FFM) Fondo de Fomento Municipal 219 150 (FFR) Fondo de Fiscalización y Recaudación 319 150 (IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel 419 150 (IEPS TABACOS) Impuesto Especial Sobre Producción y Servicios 519 150 (ISAN) Impuesto Sobre Automóviles Nuevos 619 150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta 719 150 (CISAN) Fondo de Compensación del Impuesto sobre Automóviles Nuevos 819 150 (FOCOM) Fondo de Compensación 919 250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$19,271,991.34	\$5,698,550.87	\$24,970,542.21	\$11,009,155.18	\$13,961,387.03	\$9,301,469.46	\$1,707,685.72	\$15,669,072.75	\$9,301,469.46	\$9,301,469.46	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza 110 (REPO) Recursos Propios 119 150 (FGP) Fondo General de Participaciones 119 150 (FFM) Fondo de Fomento Municipal 219 150 (IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel 419 150 (IEPS TABACOS) Impuesto Especial Sobre Producción y Servicios 519 150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta 719 150 (FOCOM) Fondo de Compensación 919 250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$811,200.00	\$120,000.00	\$931,200.00	\$250,652.00	\$680,548.00	\$250,652.00	\$0.00	\$680,548.00	\$250,652.00	\$250,652.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro 110 (REPO) Recursos Propios 119 150 (FGP) Fondo General de Participaciones 119 150 (FFM) Fondo de Fomento Municipal 219 150 (IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel 419 150 (IEPS TABACOS) Impuesto Especial Sobre Producción y Servicios 519 150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta 719 150 (FOCOM) Fondo de Compensación 919 250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$1,730,600.00	\$216,993.50	\$1,947,593.50	\$834,038.00	\$1,113,555.50	\$834,038.00	\$0.00	\$1,113,555.50	\$834,038.00	\$834,038.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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HIDALGO

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
219											
511000 Muebles de oficina y estantería	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$11,825.00	\$0.00	\$11,825.00	\$0.00	\$11,825.00	\$0.00	\$0.00	\$11,825.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$32,500.00	\$0.00	\$32,500.00	\$29,290.00	\$3,210.00	\$29,290.00	\$0.00	\$3,210.00	\$29,290.00	\$29,290.00	\$0.00
219											
515000 Equipo de cómputo y de tecnología de la información	\$44,325.00	\$0.00	\$44,325.00	\$29,290.00	\$15,035.00	\$29,290.00	\$0.00	\$15,035.00	\$29,290.00	\$29,290.00	\$0.00
110 (REPO) Recursos Propios	\$4,500.00	-\$2,078.00	\$2,422.00	\$0.00	\$2,422.00	\$0.00	\$0.00	\$2,422.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
219											
519000 Otros mobiliarios y equipos de administración	\$4,500.00	-\$2,078.00	\$2,422.00	\$0.00	\$2,422.00	\$0.00	\$0.00	\$2,422.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
219											
521000 Equipos y aparatos audiovisuales	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
219											
523000 Cámaras fotográficas y de video	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
219											
541000 Vehículos y equipo terrestre	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$19,599.36	\$19,599.36	\$19,599.36	\$0.00	\$19,599.36	\$0.00	\$0.00	\$19,599.36	\$19,599.36	\$0.00
219											
150 (FPRI/SR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
719											
Presidencia Municipal	\$25,907,167.68	\$5,733,241.00	\$31,640,408.68	\$13,113,022.62	\$18,527,386.06	\$11,405,336.90	\$1,707,685.72	\$20,235,071.78	\$11,405,336.90	\$11,405,336.90	\$0.00
03 Secretaría de la Contraloría Municipal											
México Próspero											
Huejutla Honesto, cercano a la gente y moderno	\$172,495.59	\$14,600.00	\$187,095.59	\$67,822.63	\$119,272.96	\$67,822.63	\$0.00	\$119,272.96	\$67,822.63	\$67,822.63	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,694.58	\$0.00	\$17,694.58	\$1,860.96	\$15,833.62	\$1,860.96	\$0.00	\$15,833.62	\$1,860.96	\$1,860.96	\$0.00
110 (REPO) Recursos Propios	\$8,103.75	\$0.00	\$8,103.75	\$1,860.96	\$6,242.79	\$1,860.96	\$0.00	\$6,242.79	\$1,860.96	\$1,860.96	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$9,590.83	\$0.00	\$9,590.83	\$0.00	\$9,590.83	\$0.00	\$0.00	\$9,590.83	\$0.00	\$0.00	\$0.00
219											
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$7,500.00	\$0.00	\$7,500.00	\$2,830.00	\$4,670.00	\$2,830.00	\$0.00	\$4,670.00	\$2,830.00	\$2,830.00	\$0.00
110 (REPO) Recursos Propios	\$1,710.00	\$0.00	\$1,710.00	\$595.00	\$1,115.00	\$595.00	\$0.00	\$1,115.00	\$595.00	\$595.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$5,790.00	\$0.00	\$5,790.00	\$2,235.00	\$3,555.00	\$2,235.00	\$0.00	\$3,555.00	\$2,235.00	\$2,235.00	\$0.00
219											
221000 Productos alimenticios para personas	\$23,718.35	\$11,350.00	\$35,068.35	\$27,708.09	\$7,360.26	\$27,708.09	\$0.00	\$7,360.26	\$27,708.09	\$27,708.09	\$0.00
110 (REPO) Recursos Propios	\$10,085.29	\$10,000.00	\$20,085.29	\$17,078.09	\$3,007.20	\$17,078.09	\$0.00	\$3,007.20	\$17,078.09	\$17,078.09	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$13,633.06	\$0.00	\$13,633.06	\$9,280.00	\$4,353.06	\$9,280.00	\$0.00	\$4,353.06	\$9,280.00	\$9,280.00	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
219											
246000 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$672.00	\$2,328.00	\$672.00	\$0.00	\$2,328.00	\$672.00	\$672.00	\$0.00
110 (REPO) Recursos Propios	\$3,000.00	\$0.00	\$3,000.00	\$672.00	\$2,328.00	\$672.00	\$0.00	\$2,328.00	\$672.00	\$672.00	\$0.00
119											
261000 Combustibles, lubricantes y aditivos	\$11,700.00	\$0.00	\$11,700.00	\$5,786.54	\$5,913.46	\$5,786.54	\$0.00	\$5,913.46	\$5,786.54	\$5,786.54	\$0.00
110 (REPO) Recursos Propios	\$11,700.00	\$0.00	\$11,700.00	\$5,786.54	\$5,913.46	\$5,786.54	\$0.00	\$5,913.46	\$5,786.54	\$5,786.54	\$0.00
119											
291000 Herramientas menores	\$381.72	\$0.00	\$381.72	\$0.00	\$381.72	\$0.00	\$0.00	\$381.72	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$381.72	\$0.00	\$381.72	\$0.00	\$381.72	\$0.00	\$0.00	\$381.72	\$0.00	\$0.00	\$0.00
119											
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

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HIDALGO

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$356.00	\$1,244.00	\$1,600.00	\$2,590.00	-\$990.00	\$2,590.00	\$0.00	-\$990.00	\$2,590.00	\$2,590.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación											
110 (REPO) Recursos Propios	\$356.00	\$1,244.00	\$1,600.00	\$2,590.00	-\$990.00	\$2,590.00	\$0.00	-\$990.00	\$2,590.00	\$2,590.00	\$0.00
119											
254000 Materiales, accesorios y suministros médicos	\$1,465.00	\$0.00	\$1,465.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$1,465.00	\$0.00	\$1,465.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00
119											
256000 Fibras sintéticas, hules, plásticos y derivados	\$22,696.00	\$1,075.10	\$23,771.10	\$0.00	\$23,771.10	\$0.00	\$0.00	\$23,771.10	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$16,438.00	-\$55.80	\$16,382.20	\$0.00	\$16,382.20	\$0.00	\$0.00	\$16,382.20	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$6,258.00	\$1,130.90	\$7,388.90	\$0.00	\$7,388.90	\$0.00	\$0.00	\$7,388.90	\$0.00	\$0.00	\$0.00
219											
261000 Combustibles, lubricantes y aditivos	\$87,183.00	\$3,049.99	\$90,232.99	\$41,764.61	\$48,468.38	\$41,764.61	\$0.00	\$48,468.38	\$41,764.61	\$41,764.61	\$0.00
110 (REPO) Recursos Propios	\$87,183.00	\$0.00	\$87,183.00	\$37,322.63	\$49,860.37	\$37,322.63	\$0.00	\$49,860.37	\$37,322.63	\$37,322.63	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$3,049.99	\$3,049.99	\$4,441.98	-\$1,391.99	\$4,441.98	\$0.00	-\$1,391.99	\$4,441.98	\$4,441.98	\$0.00
219											
272000 Prendas de seguridad y protección personal	\$10,886.00	\$1,132.00	\$12,018.00	\$1,907.00	\$10,111.00	\$1,907.00	\$0.00	\$10,111.00	\$1,907.00	\$1,907.00	\$0.00
110 (REPO) Recursos Propios	\$10,886.00	\$988.00	\$11,874.00	\$1,763.00	\$10,111.00	\$1,763.00	\$0.00	\$10,111.00	\$1,763.00	\$1,763.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$144.00	\$144.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
219											
274000 Productos textiles	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
119											
291000 Herramientas menores	\$4,940.00	\$875.00	\$5,815.00	\$2,373.00	\$3,442.00	\$2,373.00	\$0.00	\$3,442.00	\$2,373.00	\$2,373.00	\$0.00
110 (REPO) Recursos Propios	\$4,940.00	\$0.00	\$4,940.00	\$1,498.00	\$3,442.00	\$1,498.00	\$0.00	\$3,442.00	\$1,498.00	\$1,498.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
219											
292000 Refacciones y accesorios menores de edificios	\$0.00	\$138.81	\$138.81	\$435.81	-\$297.00	\$435.81	\$0.00	-\$297.00	\$435.81	\$435.81	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$138.81	\$138.81	\$435.81	-\$297.00	\$435.81	\$0.00	-\$297.00	\$435.81	\$435.81	\$0.00
119											
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$600.00	\$2,445.00	\$3,045.00	\$3,195.00	-\$150.00	\$3,195.00	\$0.00	-\$150.00	\$3,195.00	\$3,195.00	\$0.00
110 (REPO) Recursos Propios	\$600.00	\$2,445.00	\$3,045.00	\$3,195.00	-\$150.00	\$3,195.00	\$0.00	-\$150.00	\$3,195.00	\$3,195.00	\$0.00
119											
296000 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$17,920.00	\$17,920.00	\$8,575.96	\$9,344.04	\$8,575.96	\$0.00	\$9,344.04	\$8,575.96	\$8,575.96	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$6,120.00	\$6,120.00	\$5,014.76	\$1,105.24	\$5,014.76	\$0.00	\$1,105.24	\$5,014.76	\$5,014.76	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$11,800.00	\$11,800.00	\$3,561.20	\$8,238.80	\$3,561.20	\$0.00	\$8,238.80	\$3,561.20	\$3,561.20	\$0.00
219											
299000 Refacciones y accesorios menores otros bienes muebles	\$3,848.00	\$7,178.28	\$11,026.28	\$7,943.08	\$3,083.20	\$7,943.08	\$0.00	\$3,083.20	\$7,943.08	\$7,943.08	\$0.00
110 (REPO) Recursos Propios	\$3,848.00	\$0.00	\$3,848.00	\$764.80	\$3,083.20	\$764.80	\$0.00	\$3,083.20	\$764.80	\$764.80	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$7,178.28	\$7,178.28	\$7,178.28	\$0.00	\$7,178.28	\$0.00	\$0.00	\$7,178.28	\$7,178.28	\$0.00
219											
312000 Gas	\$4,367.20	\$0.00	\$4,367.20	\$1,384.05	\$2,983.15	\$1,384.05	\$0.00	\$2,983.15	\$1,384.05	\$1,384.05	\$0.00
110 (REPO) Recursos Propios	\$4,367.20	\$0.00	\$4,367.20	\$1,384.05	\$2,983.15	\$1,384.05	\$0.00	\$2,983.15	\$1,384.05	\$1,384.05	\$0.00
119											
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$8,450.00	-\$324.00	\$8,126.00	\$63.00	\$8,063.00	\$63.00	\$0.00	\$8,063.00	\$63.00	\$63.00	\$0.00
110 (REPO) Recursos Propios	\$8,450.00	-\$324.00	\$8,126.00	\$63.00	\$8,063.00	\$63.00	\$0.00	\$8,063.00	\$63.00	\$63.00	\$0.00
119											
318000 Servicios postales y telegráficos	\$2,000.00	-\$179.00	\$1,821.00	\$500.00	\$1,321.00	\$500.00	\$0.00	\$1,321.00	\$500.00	\$500.00	\$0.00
110 (REPO) Recursos Propios	\$2,000.00	-\$179.00	\$1,821.00	\$500.00	\$1,321.00	\$500.00	\$0.00	\$1,321.00	\$500.00	\$500.00	\$0.00
119											
321000 Arrendamiento de terrenos	\$208,800.00	\$0.00	\$208,800.00	\$58,000.02	\$150,799.98	\$58,000.02	\$0.00	\$150,799.98	\$58,000.02	\$58,000.02	\$0.00
110 (REPO) Recursos Propios	\$208,800.00	\$0.00	\$208,800.00	\$58,000.02	\$150,799.98	\$58,000.02	\$0.00	\$150,799.98	\$58,000.02	\$58,000.02	\$0.00
119											
325000 Arrendamiento de equipo de transporte	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
119											
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$82,186.67	\$0.00	\$82,186.67	\$0.00	\$82,186.67	\$0.00	\$0.00	\$82,186.67	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$82,186.67	\$0.00	\$82,186.67	\$0.00	\$82,186.67	\$0.00	\$0.00	\$82,186.67	\$0.00	\$0.00	\$0.00
219											



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329000	Otros arrendamientos	\$16,931.00	\$10,000.00	\$26,931.00	\$15,932.60	\$10,998.40	\$15,932.60	\$0.00	\$10,998.40	\$15,932.60	\$15,932.60	\$0.00
110	(REPO) Recursos Propios	\$7,708.00	\$0.00	\$7,708.00	\$5,295.40	\$2,412.60	\$5,295.40	\$0.00	\$2,412.60	\$5,295.40	\$5,295.40	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$9,223.00	\$10,000.00	\$19,223.00	\$10,637.20	\$8,585.80	\$10,637.20	\$0.00	\$8,585.80	\$10,637.20	\$10,637.20	\$0.00
219												
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$830,943.41	\$830,943.41	\$49,054.64	\$781,888.77	\$49,054.64	\$0.00	\$781,888.77	\$49,054.64	\$49,054.64	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$500,000.00	\$500,000.00	\$4,732.00	\$495,268.00	\$4,732.00	\$0.00	\$495,268.00	\$4,732.00	\$4,732.00	\$0.00
119												
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$0.00	\$330,943.41	\$330,943.41	\$44,322.64	\$286,620.77	\$44,322.64	\$0.00	\$286,620.77	\$44,322.64	\$44,322.64	\$0.00
219												
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$368,786.00	-\$50,310.00	\$318,476.00	\$204,432.25	\$114,043.75	\$204,432.25	\$0.00	\$114,043.75	\$204,432.25	\$204,432.25	\$0.00
110	(REPO) Recursos Propios	\$327,703.26	-\$100,310.00	\$227,393.26	\$128,644.29	\$98,748.97	\$128,644.29	\$0.00	\$98,748.97	\$128,644.29	\$128,644.29	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$41,082.74	\$50,000.00	\$91,082.74	\$75,787.96	\$15,294.78	\$75,787.96	\$0.00	\$15,294.78	\$75,787.96	\$75,787.96	\$0.00
219												
345000	Seguro de bienes patrimoniales	\$33,000.00	\$0.00	\$33,000.00	\$12,113.44	\$20,886.56	\$12,113.44	\$0.00	\$20,886.56	\$12,113.44	\$12,113.44	\$0.00
110	(REPO) Recursos Propios	\$33,000.00	\$0.00	\$33,000.00	\$12,113.44	\$20,886.56	\$12,113.44	\$0.00	\$20,886.56	\$12,113.44	\$12,113.44	\$0.00
119												
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
119												
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,016.00	\$7,016.00	\$5,568.00	\$1,448.00	\$5,568.00	\$0.00	\$1,448.00	\$5,568.00	\$5,568.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$6,116.00	\$6,116.00	\$4,118.00	\$1,998.00	\$4,118.00	\$0.00	\$1,998.00	\$4,118.00	\$4,118.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$900.00	\$900.00	\$1,450.00	-\$550.00	\$1,450.00	\$0.00	-\$550.00	\$1,450.00	\$1,450.00	\$0.00
219												
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$2,632.00	\$4,540.00	\$7,172.00	\$20.00	\$7,152.00	\$20.00	\$0.00	\$7,152.00	\$20.00	\$20.00	\$0.00
110	(REPO) Recursos Propios	\$2,632.00	\$0.00	\$2,632.00	\$0.00	\$2,632.00	\$0.00	\$0.00	\$2,632.00	\$0.00	\$0.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$4,540.00	\$4,540.00	\$20.00	\$4,520.00	\$20.00	\$0.00	\$4,520.00	\$20.00	\$20.00	\$0.00
219												
375000	Viáticos en el país	\$55,699.09	-\$1,170.00	\$54,529.09	\$48,308.26	\$6,220.83	\$48,308.26	\$0.00	\$6,220.83	\$48,308.26	\$48,308.26	\$0.00
110	(REPO) Recursos Propios	\$55,699.09	-\$1,170.00	\$54,529.09	\$48,308.26	\$6,220.83	\$48,308.26	\$0.00	\$6,220.83	\$48,308.26	\$48,308.26	\$0.00
119												
382000	Gastos de orden social y cultural	\$56,189.33	\$65,000.00	\$121,189.33	\$51,811.60	\$69,377.73	\$51,811.60	\$0.00	\$69,377.73	\$51,811.60	\$51,811.60	\$0.00
110	(REPO) Recursos Propios	\$4,176.00	\$65,000.00	\$69,176.00	\$38,388.00	\$30,788.00	\$38,388.00	\$0.00	\$30,788.00	\$38,388.00	\$38,388.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$52,013.33	\$0.00	\$52,013.33	\$13,423.60	\$38,589.73	\$13,423.60	\$0.00	\$38,589.73	\$13,423.60	\$13,423.60	\$0.00
219												
392000	Impuestos y derechos	\$360,000.00	\$62,884.00	\$422,884.00	\$84,700.00	\$338,184.00	\$84,700.00	\$0.00	\$338,184.00	\$84,700.00	\$84,700.00	\$0.00
110	(REPO) Recursos Propios	\$60,000.00	\$62,884.00	\$122,884.00	\$84,700.00	\$38,184.00	\$84,700.00	\$0.00	\$38,184.00	\$84,700.00	\$84,700.00	\$0.00
119												
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
219												
394000	Sentencias y resoluciones por autoridad competente	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
119												
511000	Muebles de oficina y estantería	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$0.00	\$12,700.00	\$0.00	\$0.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
219												
515000	Equipo de cómputo y de tecnología de la información	\$109,100.00	-\$18,000.71	\$91,099.29	\$16,789.00	\$74,310.29	\$16,789.00	\$0.00	\$74,310.29	\$16,789.00	\$16,789.00	\$0.00
110	(REPO) Recursos Propios	\$59,000.00	-\$18,000.71	\$40,999.29	\$11,000.00	\$29,999.29	\$11,000.00	\$0.00	\$29,999.29	\$11,000.00	\$11,000.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$50,100.00	\$0.00	\$50,100.00	\$5,789.00	\$44,311.00	\$5,789.00	\$0.00	\$44,311.00	\$5,789.00	\$5,789.00	\$0.00
219												
521000	Equipos y aparatos audiovisuales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
119												
551000	Equipo de defensa y seguridad	\$0.00	\$5,275.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$5,275.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00
219												
562000	Maquinaria y equipo industrial	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
567000	110 (REPO) Recursos Propios											
	119											
	Herramientas y máquinas-herramienta	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	219											
	Secretaría General Municipal	\$2,387,918.22	\$989,624.28	\$3,377,542.50	\$843,324.68	\$2,534,217.82	\$843,324.68	\$0.00	\$2,534,217.82	\$843,324.68	\$843,324.68	\$0.00
05	Secretaría de la Tesorería Municipal											
	México Próspero											
	Huejutla Honesto, cercano a la gente y moderno	\$3,351,542.10	\$15,238,062.62	\$18,589,604.72	\$8,985,043.51	\$9,604,561.21	\$8,985,043.51	\$0.00	\$9,604,561.21	\$8,985,043.51	\$8,985,043.51	\$0.00
211000	211000 Materiales, útiles y equipos menores de oficina	\$68,781.00	\$10,000.00	\$78,781.00	\$56,453.27	\$22,327.73	\$56,453.27	\$0.00	\$22,327.73	\$56,453.27	\$56,453.27	\$0.00
	110 (REPO) Recursos Propios	\$16,039.00	\$10,000.00	\$26,039.00	\$22,286.55	\$3,752.45	\$22,286.55	\$0.00	\$3,752.45	\$22,286.55	\$22,286.55	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$52,742.00	\$0.00	\$52,742.00	\$34,166.72	\$18,575.28	\$34,166.72	\$0.00	\$18,575.28	\$34,166.72	\$34,166.72	\$0.00
	219											
214000	214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$109,250.00	\$0.00	\$109,250.00	\$77,379.92	\$31,870.08	\$77,379.92	\$0.00	\$31,870.08	\$77,379.92	\$77,379.92	\$0.00
	110 (REPO) Recursos Propios	\$19,570.00	\$0.00	\$19,570.00	\$20,874.92	-\$1,304.92	\$20,874.92	\$0.00	-\$1,304.92	\$20,874.92	\$20,874.92	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$89,680.00	\$0.00	\$89,680.00	\$56,505.00	\$33,175.00	\$56,505.00	\$0.00	\$33,175.00	\$56,505.00	\$56,505.00	\$0.00
	219											
216000	216000 Material de limpieza	\$1,354.00	\$1,714.60	\$3,068.60	\$2,944.15	\$124.45	\$2,944.15	\$0.00	\$124.45	\$2,944.15	\$2,944.15	\$0.00
	110 (REPO) Recursos Propios	\$1,354.00	\$1,714.60	\$3,068.60	\$2,944.15	\$124.45	\$2,944.15	\$0.00	\$124.45	\$2,944.15	\$2,944.15	\$0.00
	119											
221000	221000 Productos alimenticios para personas	\$27,000.00	\$610,000.00	\$637,000.00	\$11,756.54	\$625,243.46	\$11,756.54	\$0.00	\$625,243.46	\$11,756.54	\$11,756.54	\$0.00
	110 (REPO) Recursos Propios	\$27,000.00	\$0.00	\$27,000.00	\$11,756.54	\$15,243.46	\$11,756.54	\$0.00	\$15,243.46	\$11,756.54	\$11,756.54	\$0.00
	119											
	150 (FGP) Fondo General de Participaciones	\$0.00	\$610,000.00	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$0.00
	219											
223000	223000 Utensilios para el servicio de alimentación	\$0.00	\$595.00	\$595.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$595.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$595.00	\$595.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$595.00	\$0.00
	119											
241000	241000 Productos minerales no metálicos	\$0.00	\$260.63	\$260.63	\$260.63	\$0.00	\$260.63	\$0.00	\$0.00	\$260.63	\$260.63	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$260.63	\$260.63	\$260.63	\$0.00	\$260.63	\$0.00	\$0.00	\$260.63	\$260.63	\$0.00
	119											
244000	244000 Madera y productos de madera	\$0.00	\$236.64	\$236.64	\$443.12	-\$206.48	\$443.12	\$0.00	-\$206.48	\$443.12	\$443.12	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$236.64	\$236.64	\$443.12	-\$206.48	\$443.12	\$0.00	-\$206.48	\$443.12	\$443.12	\$0.00
	119											
246000	246000 Material eléctrico y electrónico	\$2,612.00	\$940.61	\$3,552.61	\$1,823.60	\$1,729.01	\$1,823.60	\$0.00	\$1,729.01	\$1,823.60	\$1,823.60	\$0.00
	110 (REPO) Recursos Propios	\$2,612.00	\$0.00	\$2,612.00	\$883.00	\$1,729.01	\$883.00	\$0.00	\$1,729.01	\$883.00	\$883.00	\$0.00
	119											
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$0.00	\$940.61	\$940.61	\$940.60	\$0.01	\$940.60	\$0.00	\$0.01	\$940.60	\$940.60	\$0.00
	219											
247000	247000 Artículos metálicos para la construcción	\$225.00	\$51.09	\$276.09	\$276.09	\$0.00	\$276.09	\$0.00	\$0.00	\$276.09	\$276.09	\$0.00
	110 (REPO) Recursos Propios	\$225.00	\$51.09	\$276.09	\$276.09	\$0.00	\$276.09	\$0.00	\$0.00	\$276.09	\$276.09	\$0.00
	119											
249000	249000 Otros materiales y artículos de construcción y	\$0.00	\$1,384.46	\$1,384.46	\$2,646.46	-\$1,262.00	\$2,646.46	\$0.00	-\$1,262.00	\$2,646.46	\$2,646.46	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$1,168.00	\$1,168.00	\$2,430.00	-\$1,262.00	\$2,430.00	\$0.00	-\$1,262.00	\$2,430.00	\$2,430.00	\$0.00
	119											
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$0.00	\$216.46	\$216.46	\$216.46	\$0.00	\$216.46	\$0.00	\$0.00	\$216.46	\$216.46	\$0.00
	219											
259000	259000 Otros productos químicos	\$398,760.00	\$0.00	\$398,760.00	\$0.00	\$398,760.00	\$0.00	\$0.00	\$398,760.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
	119											
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$398,160.00	\$0.00	\$398,160.00	\$0.00	\$398,160.00	\$0.00	\$0.00	\$398,160.00	\$0.00	\$0.00	\$0.00
	219											
261000	261000 Combustibles, lubricantes y aditivos	\$63,492.00	\$527,962.25	\$591,454.25	\$571,553.95	\$19,900.30	\$571,553.95	\$0.00	\$19,900.30	\$571,553.95	\$571,553.95	\$0.00
	110 (REPO) Recursos Propios	\$63,492.00	\$0.00	\$63,492.00	\$43,591.70	\$19,900.30	\$43,591.70	\$0.00	\$19,900.30	\$43,591.70	\$43,591.70	\$0.00
	119											
	150 (IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel	\$0.00	\$527,962.25	\$527,962.25	\$527,962.25	\$0.00	\$527,962.25	\$0.00	\$0.00	\$527,962.25	\$527,962.25	\$0.00
	419											
272000	272000 Prendas de seguridad y protección personal	\$0.00	\$310.00	\$310.00	\$2,224.00	-\$1,914.00	\$2,224.00	\$0.00	-\$1,914.00	\$2,224.00	\$2,224.00	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$0.00	\$310.00	\$310.00	\$2,224.00	-\$1,914.00	\$2,224.00	\$0.00	-\$1,914.00	\$2,224.00	\$2,224.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000.00	\$1,000.00	\$3,000.00	\$3,847.90	-\$847.90	\$3,847.90	\$0.00	-\$847.90	\$3,847.90	\$3,847.90	\$0.00
110 (REPO) Recursos Propios	\$2,000.00	\$1,000.00	\$3,000.00	\$3,847.90	-\$847.90	\$3,847.90	\$0.00	-\$847.90	\$3,847.90	\$3,847.90	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$13,600.00	\$25,000.00	\$38,600.00	\$24,120.04	\$14,479.96	\$24,120.04	\$0.00	\$14,479.96	\$24,120.04	\$24,120.04	\$0.00
110 (REPO) Recursos Propios	\$6,800.00	\$0.00	\$6,800.00	\$9,768.03	-\$2,968.03	\$9,768.03	\$0.00	-\$2,968.03	\$9,768.03	\$9,768.03	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$6,800.00	\$25,000.00	\$31,800.00	\$14,352.01	\$17,447.99	\$14,352.01	\$0.00	\$17,447.99	\$14,352.01	\$14,352.01	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$324.00	\$324.00	\$125.63	\$198.37	\$125.63	\$0.00	\$198.37	\$125.63	\$125.63	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$324.00	\$324.00	\$125.63	\$198.37	\$125.63	\$0.00	\$198.37	\$125.63	\$125.63	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	-\$500.00	\$2,500.00	\$800.99	\$1,699.01	\$800.99	\$0.00	\$1,699.01	\$800.99	\$800.99	\$0.00
110 (REPO) Recursos Propios	\$3,000.00	-\$500.00	\$2,500.00	\$800.99	\$1,699.01	\$800.99	\$0.00	\$1,699.01	\$800.99	\$800.99	\$0.00
322000 Arrendamiento de edificios	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
150 (FGP) Fondo General de Participaciones	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$7,424.80	\$12,575.20	\$7,424.80	\$0.00	\$12,575.20	\$7,424.80	\$7,424.80	\$0.00
110 (REPO) Recursos Propios	\$10,000.00	\$0.00	\$10,000.00	\$5,232.40	\$4,767.60	\$5,232.40	\$0.00	\$4,767.60	\$5,232.40	\$5,232.40	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$10,000.00	\$0.00	\$10,000.00	\$2,192.40	\$7,807.60	\$2,192.40	\$0.00	\$7,807.60	\$2,192.40	\$2,192.40	\$0.00
329000 Otros arrendamientos	\$13,441.00	\$201,000.00	\$214,441.00	\$116,000.00	\$98,441.00	\$116,000.00	\$0.00	\$98,441.00	\$116,000.00	\$116,000.00	\$0.00
110 (REPO) Recursos Propios	\$141.00	\$0.00	\$141.00	\$0.00	\$141.00	\$0.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00
150 (FGP) Fondo General de Participaciones	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00
150 (FPRISR) Fondo de Participación de la	\$0.00	\$116,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
334000 Servicios de capacitación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado	\$198,661.50	-\$26,774.80	\$171,886.70	\$146,638.10	\$25,248.60	\$146,638.10	\$0.00	\$25,248.60	\$146,638.10	\$146,638.10	\$0.00
110 (REPO) Recursos Propios	\$166,591.94	-\$11,774.80	\$154,817.14	\$146,638.10	\$8,179.04	\$146,638.10	\$0.00	\$8,179.04	\$146,638.10	\$146,638.10	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$32,069.56	-\$15,000.00	\$17,069.56	\$0.00	\$17,069.56	\$0.00	\$0.00	\$17,069.56	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$264,800.00	\$85,200.00	\$0.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$350,000.00	-\$264,800.00	\$85,200.00	\$0.00	\$85,200.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$0.00	\$28,200.00	\$28,200.00	\$11,800.00	\$16,400.00	\$11,800.00	\$0.00	\$16,400.00	\$11,800.00	\$11,800.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$28,200.00	\$28,200.00	\$11,800.00	\$16,400.00	\$11,800.00	\$0.00	\$16,400.00	\$11,800.00	\$11,800.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$16,428.57	\$32,470.00	\$48,898.57	\$34,628.20	\$14,270.37	\$34,628.20	\$0.00	\$14,270.37	\$34,628.20	\$34,628.20	\$0.00
110 (REPO) Recursos Propios	\$16,428.57	\$10,000.00	\$26,428.57	\$14,958.20	\$11,470.37	\$14,958.20	\$0.00	\$11,470.37	\$14,958.20	\$14,958.20	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$22,470.00	\$22,470.00	\$19,670.00	\$2,800.00	\$19,670.00	\$0.00	\$2,800.00	\$19,670.00	\$19,670.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$35,000.00	-\$348.00	\$34,652.00	\$0.00	\$34,652.00	\$0.00	\$0.00	\$34,652.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$30,000.00	-\$348.00	\$29,652.00	\$0.00	\$29,652.00	\$0.00	\$0.00	\$29,652.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,580.00	\$17,580.00	\$12,076.21	\$5,503.79	\$12,076.21	\$0.00	\$5,503.79	\$12,076.21	\$12,076.21	\$0.00

Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$0.00	\$580.00	\$580.00	\$4,690.20	-\$4,110.20	\$4,690.20	\$0.00	-\$4,110.20	\$4,690.20	\$4,690.20	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$0.00	\$17,000.00	\$17,000.00	\$7,386.01	\$9,613.99	\$7,386.01	\$0.00	\$9,613.99	\$7,386.01	\$7,386.01	\$0.00
375000 Viáticos en el país	\$75,587.03	-\$895.00	\$74,692.03	\$42,048.01	\$32,644.02	\$42,048.01	\$0.00	\$32,644.02	\$42,048.01	\$42,048.01	\$0.00
110 (REPO) Recursos Propios	\$75,587.03	-\$895.00	\$74,692.03	\$42,048.01	\$32,644.02	\$42,048.01	\$0.00	\$32,644.02	\$42,048.01	\$42,048.01	\$0.00
382000 Gastos de orden social y cultural	\$1,600,000.00	\$6,240,727.46	\$7,840,727.46	\$3,028,129.22	\$4,812,598.24	\$3,028,129.22	\$0.00	\$4,812,598.24	\$3,028,129.22	\$3,028,129.22	\$0.00
150 (FGP) Fondo General de Participaciones	\$0.00	\$2,656,789.90	\$2,656,789.90	\$0.00	\$2,656,789.90	\$0.00	\$0.00	\$2,656,789.90	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$3,077,600.00	\$3,077,600.00	\$3,028,129.22	\$49,470.78	\$3,028,129.22	\$0.00	\$49,470.78	\$3,028,129.22	\$3,028,129.22	\$0.00
150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta	\$1,300,000.00	-\$867,170.00	\$432,830.00	\$0.00	\$432,830.00	\$0.00	\$0.00	\$432,830.00	\$0.00	\$0.00	\$0.00
150 (FOCOM) Fondo de Compensación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
919 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$1,373,507.56	\$1,373,507.56	\$0.00	\$1,373,507.56	\$0.00	\$0.00	\$1,373,507.56	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$250,000.00	\$100,000.00	\$350,000.00	\$294,335.00	\$55,665.00	\$294,335.00	\$0.00	\$55,665.00	\$294,335.00	\$294,335.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$250,000.00	\$100,000.00	\$350,000.00	\$294,335.00	\$55,665.00	\$294,335.00	\$0.00	\$55,665.00	\$294,335.00	\$294,335.00	\$0.00
511000 Muebles de oficina y estantería	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$60,550.00	\$51,623.68	\$112,173.68	\$94,712.68	\$17,461.00	\$94,712.68	\$0.00	\$17,461.00	\$94,712.68	\$94,712.68	\$0.00
110 (REPO) Recursos Propios	\$21,250.00	\$68,163.68	\$89,413.68	\$89,413.68	\$0.00	\$89,413.68	\$0.00	\$0.00	\$89,413.68	\$89,413.68	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$39,300.00	-\$16,540.00	\$22,760.00	\$5,299.00	\$17,461.00	\$5,299.00	\$0.00	\$17,461.00	\$5,299.00	\$5,299.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$4,610,000.00	\$4,610,000.00	\$4,440,000.00	\$170,000.00	\$4,440,000.00	\$0.00	\$170,000.00	\$4,440,000.00	\$4,440,000.00	\$0.00
150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta	\$0.00	\$870,000.00	\$870,000.00	\$700,000.00	\$170,000.00	\$700,000.00	\$0.00	\$170,000.00	\$700,000.00	\$700,000.00	\$0.00
219 para el Fortalecimiento de los Municipios y de	\$0.00	\$3,740,000.00	\$3,740,000.00	\$3,740,000.00	\$0.00	\$3,740,000.00	\$0.00	\$0.00	\$3,740,000.00	\$3,740,000.00	\$0.00
851000 Convenios de reasignación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
150 (FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
719 Recaudación del Impuesto Sobre la Renta Secretaría de la Tesorería Municipal	\$3,351,542.10	\$15,238,062.62	\$18,589,604.72	\$8,985,043.51	\$9,604,561.21	\$8,985,043.51	\$0.00	\$9,604,561.21	\$8,985,043.51	\$8,985,043.51	\$0.00
06 Secretaría de Desarrollo Social											
México con Educación de Calidad para Todos											
Huejutla con Desarrollo Humano	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
211000 Materiales, útiles y equipos menores de oficina	\$177,859.41	-\$14,875.99	\$162,983.42	\$144,009.91	\$18,973.51	\$144,009.91	\$0.00	\$18,973.51	\$144,009.91	\$144,009.91	\$0.00
110 (REPO) Recursos Propios	\$29,351.85	-\$15,000.00	\$14,351.85	\$9,628.30	\$4,723.55	\$9,628.30	\$0.00	\$4,723.55	\$9,628.30	\$9,628.30	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$148,507.56	\$0.00	\$148,507.56	\$134,281.62	\$14,225.94	\$134,281.62	\$0.00	\$14,225.94	\$134,281.62	\$134,281.62	\$0.00
219 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$124.01	\$124.01	\$99.99	\$24.02	\$99.99	\$0.00	\$24.02	\$99.99	\$99.99	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$51,495.00	\$0.00	\$51,495.00	\$14,176.99	\$37,318.01	\$14,176.99	\$0.00	\$37,318.01	\$14,176.99	\$14,176.99	\$0.00
110 (REPO) Recursos Propios	\$14,025.00	\$0.00	\$14,025.00	\$910.00	\$13,115.00	\$910.00	\$0.00	\$13,115.00	\$910.00	\$910.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$37,470.00	\$0.00	\$37,470.00	\$13,266.99	\$24,203.01	\$13,266.99	\$0.00	\$24,203.01	\$13,266.99	\$13,266.99	\$0.00
216000 Material de limpieza	\$31,428.33	-\$214.60	\$31,213.73	\$17,288.35	\$13,925.38	\$17,288.35	\$0.00	\$13,925.38	\$17,288.35	\$17,288.35	\$0.00
110 (REPO) Recursos Propios	\$23,328.33	-\$214.60	\$23,113.73	\$14,332.85	\$8,780.88	\$14,332.85	\$0.00	\$8,780.88	\$14,332.85	\$14,332.85	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$8,100.00	\$0.00	\$8,100.00	\$2,955.50	\$5,144.50	\$2,955.50	\$0.00	\$5,144.50	\$2,955.50	\$2,955.50	\$0.00



Ramo o Dependencia /
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /
Actividad institucional/ Objeto del gasto por Partida Genérica/Fuente de

Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000 Materiales y útiles de enseñanza	\$10,700.00	\$15,000.00	\$25,700.00	\$10,343.68	\$15,356.32	\$10,343.68	\$0.00	\$15,356.32	\$10,343.68	\$10,343.68	\$0.00
110 (REPO) Recursos Propios	\$10,700.00	\$0.00	\$10,700.00	\$3,384.78	\$7,315.22	\$3,384.78	\$0.00	\$7,315.22	\$3,384.78	\$3,384.78	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$15,000.00	\$15,000.00	\$6,958.90	\$8,041.10	\$6,958.90	\$0.00	\$8,041.10	\$6,958.90	\$6,958.90	\$0.00
221000 Productos alimenticios para personas	\$160,286.65	\$192,854.60	\$353,135.25	\$140,521.50	\$212,613.75	\$140,521.50	\$0.00	\$212,613.75	\$140,521.50	\$140,521.50	\$0.00
110 (REPO) Recursos Propios	\$98,470.00	\$117,000.00	\$215,470.00	\$51,481.03	\$163,988.97	\$51,481.03	\$0.00	\$163,988.97	\$51,481.03	\$51,481.03	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$61,810.65	\$50,000.00	\$111,810.65	\$63,285.86	\$48,524.79	\$63,285.86	\$0.00	\$48,524.79	\$63,285.86	\$63,285.86	\$0.00
219											
150 (FPRISR) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta	\$0.00	\$25,009.60	\$25,009.60	\$25,009.60	\$0.00	\$25,009.60	\$0.00	\$0.00	\$25,009.60	\$25,009.60	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$845.00	\$845.00	\$745.01	\$99.99	\$745.01	\$0.00	\$99.99	\$745.01	\$745.01	\$0.00
243000 Cal, yeso y productos de yeso	\$12,950.00	-\$3,370.00	\$9,580.00	\$808.00	\$8,772.00	\$808.00	\$0.00	\$8,772.00	\$808.00	\$808.00	\$0.00
110 (REPO) Recursos Propios	\$12,950.00	-\$3,370.00	\$9,580.00	\$808.00	\$8,772.00	\$808.00	\$0.00	\$8,772.00	\$808.00	\$808.00	\$0.00
119											
244000 Madera y productos de madera	\$150,495.00	-\$6,350.04	\$144,144.96	\$27,911.34	\$116,233.62	\$27,911.34	\$0.00	\$116,233.62	\$27,911.34	\$27,911.34	\$0.00
110 (REPO) Recursos Propios	\$93,297.00	-\$1,130.04	\$92,166.96	\$614.80	\$91,552.16	\$614.80	\$0.00	\$91,552.16	\$614.80	\$614.80	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$57,198.00	-\$5,220.00	\$51,978.00	\$27,296.54	\$24,681.46	\$27,296.54	\$0.00	\$24,681.46	\$27,296.54	\$27,296.54	\$0.00
219											
246000 Material eléctrico y electrónico	\$0.00	\$77,805.10	\$77,805.10	\$62,827.10	\$14,978.00	\$62,827.10	\$0.00	\$14,978.00	\$62,827.10	\$62,827.10	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$2,482.99	\$2,482.99	\$23,140.99	-\$20,658.00	\$23,140.99	\$0.00	-\$20,658.00	\$23,140.99	\$23,140.99	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$75,322.11	\$75,322.11	\$39,686.11	\$35,636.00	\$39,686.11	\$0.00	\$35,636.00	\$39,686.11	\$39,686.11	\$0.00
219											
247000 Artículos metálicos para la construcción	\$780.00	\$62,779.00	\$63,559.00	\$52,676.04	\$10,882.96	\$52,676.04	\$0.00	\$10,882.96	\$52,676.04	\$52,676.04	\$0.00
110 (REPO) Recursos Propios	\$780.00	\$5,000.00	\$5,780.00	\$6,498.04	-\$718.04	\$6,498.04	\$0.00	-\$718.04	\$6,498.04	\$6,498.04	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$57,779.00	\$57,779.00	\$46,178.00	\$11,601.00	\$46,178.00	\$0.00	\$11,601.00	\$46,178.00	\$46,178.00	\$0.00
219											
249000 Otros materiales y artículos de construcción y	\$115,324.86	-\$2,194.01	\$113,130.85	\$41,539.39	\$71,591.46	\$41,539.39	\$0.00	\$71,591.46	\$41,539.39	\$41,539.39	\$0.00
110 (REPO) Recursos Propios	\$34,060.44	-\$2,194.01	\$31,866.43	\$12,875.74	\$18,990.69	\$12,875.74	\$0.00	\$18,990.69	\$12,875.74	\$12,875.74	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$81,264.42	\$0.00	\$81,264.42	\$28,663.65	\$52,600.77	\$28,663.65	\$0.00	\$52,600.77	\$28,663.65	\$28,663.65	\$0.00
219											
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$45,810.00	\$45,810.00	\$25,180.00	\$20,630.00	\$25,180.00	\$0.00	\$20,630.00	\$25,180.00	\$25,180.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$6,310.00	\$6,310.00	\$3,220.00	\$3,090.00	\$3,220.00	\$0.00	\$3,090.00	\$3,220.00	\$3,220.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$39,500.00	\$39,500.00	\$21,960.00	\$17,540.00	\$21,960.00	\$0.00	\$17,540.00	\$21,960.00	\$21,960.00	\$0.00
219											
253000 Medicinas y productos farmacéuticos	\$177,144.00	\$0.00	\$177,144.00	\$6,866.98	\$170,277.02	\$6,866.98	\$0.00	\$170,277.02	\$6,866.98	\$6,866.98	\$0.00
110 (REPO) Recursos Propios	\$125,446.00	\$0.00	\$125,446.00	\$6,866.98	\$118,579.02	\$6,866.98	\$0.00	\$118,579.02	\$6,866.98	\$6,866.98	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$51,698.00	\$0.00	\$51,698.00	\$0.00	\$51,698.00	\$0.00	\$0.00	\$51,698.00	\$0.00	\$0.00	\$0.00
219											
254000 Materiales, accesorios y suministros médicos	\$97,517.00	-\$510.00	\$97,007.00	\$42,315.27	\$54,691.73	\$42,315.27	\$0.00	\$54,691.73	\$42,315.27	\$42,315.27	\$0.00
110 (REPO) Recursos Propios	\$39,456.00	-\$510.00	\$38,946.00	\$14,724.67	\$24,221.33	\$14,724.67	\$0.00	\$24,221.33	\$14,724.67	\$14,724.67	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$58,061.00	\$0.00	\$58,061.00	\$27,590.60	\$30,470.40	\$27,590.60	\$0.00	\$30,470.40	\$27,590.60	\$27,590.60	\$0.00
219											
256000 Fibras sintéticas, hules, plásticos y derivados	\$800.00	\$6,926.10	\$7,726.10	\$8,283.67	-\$557.57	\$8,283.67	\$0.00	-\$557.57	\$8,283.67	\$8,283.67	\$0.00
110 (REPO) Recursos Propios	\$800.00	\$0.00	\$800.00	\$4,414.57	-\$3,614.57	\$4,414.57	\$0.00	-\$3,614.57	\$4,414.57	\$4,414.57	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$6,926.10	\$6,926.10	\$3,869.10	\$3,057.00	\$3,869.10	\$0.00	\$3,057.00	\$3,869.10	\$3,869.10	\$0.00
219											
261000 Combustibles, lubricantes y aditivos	\$13,282.50	\$35,723.00	\$49,005.50	\$19,800.80	\$29,204.70	\$19,800.80	\$0.00	\$29,204.70	\$19,800.80	\$19,800.80	\$0.00
110 (REPO) Recursos Propios	\$13,282.50	\$30,000.00	\$43,282.50	\$16,955.79	\$26,326.71	\$16,955.79	\$0.00	\$26,326.71	\$16,955.79	\$16,955.79	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$5,723.00	\$5,723.00	\$2,845.01	\$2,877.99	\$2,845.01	\$0.00	\$2,877.99	\$2,845.01	\$2,845.01	\$0.00
219											
271000 Vestuario y uniformes	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00
119											
272000 Prendas de seguridad y protección personal	\$5,200.00	\$10,000.00	\$15,200.00	\$10,344.52	\$4,855.48	\$10,344.52	\$0.00	\$4,855.48	\$10,344.52	\$10,344.52	\$0.00

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ramo o Dependencia /	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	110 (REPO) Recursos Propios	\$5,200.00	\$10,000.00	\$15,200.00	\$10,344.52	\$4,855.48	\$10,344.52	\$0.00	\$4,855.48	\$10,344.52	\$10,344.52	\$0.00
273000	Artículos deportivos	\$11,960.00	\$4,000.00	\$15,960.00	\$2,749.00	\$13,211.00	\$2,749.00	\$0.00	\$13,211.00	\$2,749.00	\$2,749.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$4,000.00	\$4,000.00	\$2,749.00	\$1,251.00	\$2,749.00	\$0.00	\$1,251.00	\$2,749.00	\$2,749.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$20,360.70	\$15,000.00	\$35,360.70	\$9,434.16	\$25,926.54	\$9,434.16	\$0.00	\$25,926.54	\$9,434.16	\$9,434.16	\$0.00
	110 (REPO) Recursos Propios	\$20,360.70	\$0.00	\$20,360.70	\$1,114.63	\$19,246.07	\$1,114.63	\$0.00	\$19,246.07	\$1,114.63	\$1,114.63	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$15,000.00	\$15,000.00	\$8,319.53	\$6,680.47	\$8,319.53	\$0.00	\$6,680.47	\$8,319.53	\$8,319.53	\$0.00
291000	Herramientas menores	\$4,388.00	\$11,894.87	\$16,282.87	\$15,963.87	\$319.00	\$15,963.87	\$0.00	\$319.00	\$15,963.87	\$15,963.87	\$0.00
	110 (REPO) Recursos Propios	\$4,388.00	\$4,350.00	\$8,738.00	\$8,419.00	\$319.00	\$8,419.00	\$0.00	\$319.00	\$8,419.00	\$8,419.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$7,544.87	\$7,544.87	\$7,544.87	\$0.00	\$7,544.87	\$0.00	\$0.00	\$7,544.87	\$7,544.87	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$1,407.84	\$1,407.84	\$1,240.74	\$167.10	\$1,240.74	\$0.00	\$167.10	\$1,240.74	\$1,240.74	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$1,407.84	\$1,407.84	\$1,240.74	\$167.10	\$1,240.74	\$0.00	\$167.10	\$1,240.74	\$1,240.74	\$0.00
294000	Refacciones y accesorios menores de equipo	\$500.00	\$805.01	\$1,305.01	\$1,890.01	-\$585.00	\$1,890.01	\$0.00	-\$585.00	\$1,890.01	\$1,890.01	\$0.00
	110 (REPO) Recursos Propios	\$500.00	\$805.01	\$1,305.01	\$1,890.01	-\$585.00	\$1,890.01	\$0.00	-\$585.00	\$1,890.01	\$1,890.01	\$0.00
296000	Refacciones y accesorios menores de equipo	\$0.00	\$112,760.28	\$112,760.28	\$104,210.67	\$8,549.61	\$104,210.67	\$0.00	\$8,549.61	\$104,210.67	\$64,983.53	\$39,227.14
	110 (REPO) Recursos Propios	\$0.00	\$10,725.00	\$10,725.00	\$9,206.40	\$1,518.60	\$9,206.40	\$0.00	\$1,518.60	\$9,206.40	\$9,206.40	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$23,581.00	\$23,581.00	\$16,549.99	\$7,031.01	\$16,549.99	\$0.00	\$7,031.01	\$16,549.99	\$16,549.99	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$78,454.28	\$78,454.28	\$78,454.28	\$0.00	\$78,454.28	\$0.00	\$0.00	\$78,454.28	\$39,227.14	\$39,227.14
299000	Refacciones y accesorios menores otros	\$7,084.00	\$4,700.00	\$11,784.00	\$9,082.55	\$2,701.45	\$9,082.55	\$0.00	\$2,701.45	\$9,082.55	\$9,082.55	\$0.00
	110 (REPO) Recursos Propios	\$7,084.00	\$0.00	\$7,084.00	\$6,122.54	\$961.46	\$6,122.54	\$0.00	\$961.46	\$6,122.54	\$6,122.54	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$4,700.00	\$4,700.00	\$2,960.01	\$1,739.99	\$2,960.01	\$0.00	\$1,739.99	\$2,960.01	\$2,960.01	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
322000	Arrendamiento de edificios	\$367,960.00	\$13,788.00	\$381,748.00	\$171,045.30	\$210,702.70	\$171,045.30	\$0.00	\$210,702.70	\$171,045.30	\$171,045.30	\$0.00
	110 (REPO) Recursos Propios	\$221,800.00	\$0.00	\$221,800.00	\$104,400.00	\$117,400.00	\$104,400.00	\$0.00	\$117,400.00	\$104,400.00	\$104,400.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$146,160.00	\$13,788.00	\$159,948.00	\$66,645.30	\$93,302.70	\$66,645.30	\$0.00	\$93,302.70	\$66,645.30	\$66,645.30	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$110,000.00	\$110,000.00	\$40,948.00	\$69,052.00	\$40,948.00	\$0.00	\$69,052.00	\$40,948.00	\$40,948.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$110,000.00	\$110,000.00	\$40,948.00	\$69,052.00	\$40,948.00	\$0.00	\$69,052.00	\$40,948.00	\$40,948.00	\$0.00
329000	Otros arrendamientos	\$753,688.88	\$99,000.00	\$852,688.88	\$206,126.20	\$646,562.68	\$206,126.20	\$0.00	\$646,562.68	\$206,126.20	\$206,126.20	\$0.00
	110 (REPO) Recursos Propios	\$307,876.56	\$295,000.00	\$602,876.56	\$33,837.20	\$569,039.36	\$33,837.20	\$0.00	\$569,039.36	\$33,837.20	\$33,837.20	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$445,812.32	-\$225,000.00	\$220,812.32	\$143,289.00	\$77,523.32	\$143,289.00	\$0.00	\$77,523.32	\$143,289.00	\$143,289.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
334000	Servicios de capacitación	\$15,987.78	\$0.00	\$15,987.78	\$900.00	\$15,087.78	\$900.00	\$0.00	\$15,087.78	\$900.00	\$900.00	\$0.00
	110 (REPO) Recursos Propios	\$15,987.78	\$0.00	\$15,987.78	\$900.00	\$15,087.78	\$900.00	\$0.00	\$15,087.78	\$900.00	\$900.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$168,710.20	\$52,000.00	\$220,710.20	\$141,345.71	\$79,364.49	\$141,345.71	\$0.00	\$79,364.49	\$141,345.71	\$141,345.71	\$0.00
	110 (REPO) Recursos Propios	\$114,180.39	-\$43,000.00	\$71,180.39	\$22,950.60	\$48,229.79	\$22,950.60	\$0.00	\$48,229.79	\$22,950.60	\$22,950.60	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$54,529.81	\$95,000.00	\$149,529.81	\$118,395.11	\$31,134.70	\$118,395.11	\$0.00	\$31,134.70	\$118,395.11	\$118,395.11	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$696.00	\$1,304.00	\$696.00	\$0.00	\$1,304.00	\$696.00	\$696.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	110 (REPO) Recursos Propios	\$0.00	\$2,000.00	\$2,000.00	\$696.00	\$1,304.00	\$696.00	\$0.00	\$1,304.00	\$696.00	\$696.00	\$0.00
351000	Conservación y mantenimiento menor de	\$50,652.00	\$5,000.00	\$55,652.00	\$44,976.00	\$10,676.00	\$44,976.00	\$0.00	\$10,676.00	\$44,976.00	\$44,976.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$50,652.00	\$0.00	\$50,652.00	\$39,976.00	\$10,676.00	\$39,976.00	\$0.00	\$10,676.00	\$39,976.00	\$39,976.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$0.00	\$30,882.00	\$30,882.00	\$25,704.80	\$5,177.20	\$25,704.80	\$0.00	\$5,177.20	\$25,704.80	\$17,004.80	\$8,700.00
	110 (REPO) Recursos Propios	\$0.00	\$12,232.00	\$12,232.00	\$7,864.80	\$4,367.20	\$7,864.80	\$0.00	\$4,367.20	\$7,864.80	\$7,864.80	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$1,250.00	\$1,250.00	\$440.00	\$810.00	\$440.00	\$0.00	\$810.00	\$440.00	\$440.00	\$0.00
	219											
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$8,700.00	\$8,700.00
357000	Instalación, reparación y mantenimiento de	\$0.00	\$4,480.00	\$4,480.00	\$2,708.00	\$1,772.00	\$2,708.00	\$0.00	\$1,772.00	\$2,708.00	\$2,708.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$4,480.00	\$4,480.00	\$2,708.00	\$1,772.00	\$2,708.00	\$0.00	\$1,772.00	\$2,708.00	\$2,708.00	\$0.00
	119											
359000	Servicios de jardinería y fumigación	\$0.00	\$56,000.00	\$56,000.00	\$41,000.00	\$15,000.00	\$41,000.00	\$0.00	\$15,000.00	\$41,000.00	\$41,000.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$56,000.00	\$56,000.00	\$41,000.00	\$15,000.00	\$41,000.00	\$0.00	\$15,000.00	\$41,000.00	\$41,000.00	\$0.00
	119											
361000	Difusión por radio, televisión y otros medios de	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
	119											
375000	Viáticos en el país	\$131,084.65	\$0.00	\$131,084.65	\$19,131.10	\$111,953.55	\$19,131.10	\$0.00	\$111,953.55	\$19,131.10	\$19,131.10	\$0.00
	110 (REPO) Recursos Propios	\$131,084.65	\$0.00	\$131,084.65	\$19,131.10	\$111,953.55	\$19,131.10	\$0.00	\$111,953.55	\$19,131.10	\$19,131.10	\$0.00
	119											
378000	Servicios integrales de traslado y viáticos	\$27,500.00	\$0.00	\$27,500.00	\$1,350.00	\$26,150.00	\$1,350.00	\$0.00	\$26,150.00	\$1,350.00	\$1,350.00	\$0.00
	110 (REPO) Recursos Propios	\$27,500.00	\$0.00	\$27,500.00	\$1,350.00	\$26,150.00	\$1,350.00	\$0.00	\$26,150.00	\$1,350.00	\$1,350.00	\$0.00
	119											
382000	Gastos de orden social y cultural	\$1,197,641.95	-\$142,600.00	\$1,055,041.95	\$698,912.30	\$356,129.65	\$698,912.30	\$0.00	\$356,129.65	\$698,912.30	\$698,912.30	\$0.00
	110 (REPO) Recursos Propios	\$288,104.45	\$11,185.00	\$299,289.45	\$133,659.20	\$165,630.25	\$133,659.20	\$0.00	\$165,630.25	\$133,659.20	\$133,659.20	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$879,537.50	-\$153,785.00	\$725,752.50	\$565,253.10	\$160,499.40	\$565,253.10	\$0.00	\$160,499.40	\$565,253.10	\$565,253.10	\$0.00
	219											
	150 (FOCOM) Fondo de Compensacion	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	919											
442000	Becas y otras ayudas para programas de	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$0.00
	219											
515000	Equipo de cómputo y de tecnología de la	\$37,425.00	\$2,940.00	\$40,365.00	\$26,040.00	\$14,325.00	\$26,040.00	\$0.00	\$14,325.00	\$26,040.00	\$26,040.00	\$0.00
	110 (REPO) Recursos Propios	\$24,325.00	-\$10,000.00	\$14,325.00	\$0.00	\$14,325.00	\$0.00	\$0.00	\$14,325.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$13,100.00	\$12,940.00	\$26,040.00	\$26,040.00	\$0.00	\$26,040.00	\$0.00	\$0.00	\$26,040.00	\$26,040.00	\$0.00
	219											
521000	Equipos y aparatos audiovisuales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	219											
531000	Equipo médico y de laboratorio	\$171,000.00	\$0.00	\$171,000.00	\$8,932.00	\$162,068.00	\$8,932.00	\$0.00	\$162,068.00	\$8,932.00	\$8,932.00	\$0.00
	110 (REPO) Recursos Propios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$111,000.00	\$0.00	\$111,000.00	\$8,932.00	\$102,068.00	\$8,932.00	\$0.00	\$102,068.00	\$8,932.00	\$8,932.00	\$0.00
	219											
564000	Sistemas de aire acondicionado, calefacción y	\$14,400.00	-\$4,600.00	\$9,800.00	\$5,000.00	\$4,800.00	\$5,000.00	\$0.00	\$4,800.00	\$5,000.00	\$5,000.00	\$0.00
	110 (REPO) Recursos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$9,600.00	-\$4,600.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	219											
	150 (FPRISR) Fondo de Participacion de la	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	719 Recaudacion del Impuesto Sobre la Renta											
567000	Herramientas y máquinas-herramienta	\$0.00	\$21,903.03	\$21,903.03	\$21,903.03	\$0.00	\$21,903.03	\$0.00	\$0.00	\$21,903.03	\$21,903.03	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$21,903.03	\$21,903.03	\$21,903.03	\$0.00	\$21,903.03	\$0.00	\$0.00	\$21,903.03	\$21,903.03	\$0.00
	219											
	Secretaría de Desarrollo Social	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,306.84	\$47,927.14



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07	Secretaría de Desarrollo Económico Sustentable México Próspero											
	Huejutla comprometido con el Medio Ambiente y sus	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,862.80	\$0.00	\$8,862.80	\$1,688.39	\$7,174.41	\$1,688.39	\$0.00	\$7,174.41	\$1,688.39	\$1,688.39	\$0.00
	110 (REPO) Recursos Propios	\$1,900.00	\$0.00	\$1,900.00	\$1,688.39	\$211.61	\$1,688.39	\$0.00	\$211.61	\$1,688.39	\$1,688.39	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$6,962.80	\$0.00	\$6,962.80	\$0.00	\$6,962.80	\$0.00	\$0.00	\$6,962.80	\$0.00	\$0.00	\$0.00
	219											
214000	Materiales, útiles y equipos menores de	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00
	219											
216000	Material de limpieza	\$2,280.00	\$0.00	\$2,280.00	\$234.00	\$2,046.00	\$234.00	\$0.00	\$2,046.00	\$234.00	\$234.00	\$0.00
	110 (REPO) Recursos Propios	\$2,280.00	\$0.00	\$2,280.00	\$234.00	\$2,046.00	\$234.00	\$0.00	\$2,046.00	\$234.00	\$234.00	\$0.00
	119											
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	119											
221000	Productos alimenticios para personas	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$4,659.00	\$0.00	\$4,659.00	\$0.00	\$4,659.00	\$0.00	\$0.00	\$4,659.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$12,683.00	\$0.00	\$12,683.00	\$0.00	\$12,683.00	\$0.00	\$0.00	\$12,683.00	\$0.00	\$0.00	\$0.00
	219											
223000	Utensilios para el servicio de alimentación	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$0.00
	119											
241000	Productos minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	119											
244000	Madera y productos de madera	\$4,344.00	\$0.00	\$4,344.00	\$0.00	\$4,344.00	\$0.00	\$0.00	\$4,344.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$2,631.00	\$0.00	\$2,631.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$1,713.00	\$0.00	\$1,713.00	\$0.00	\$1,713.00	\$0.00	\$0.00	\$1,713.00	\$0.00	\$0.00	\$0.00
	219											
246000	Material eléctrico y electrónico	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$105.00	\$0.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
	219											
247000	Artículos metálicos para la construcción	\$1,226.00	\$0.00	\$1,226.00	\$60.40	\$1,165.60	\$60.40	\$0.00	\$1,165.60	\$60.40	\$60.40	\$0.00
	110 (REPO) Recursos Propios	\$1,226.00	\$0.00	\$1,226.00	\$60.40	\$1,165.60	\$60.40	\$0.00	\$1,165.60	\$60.40	\$60.40	\$0.00
	119											
249000	Otros materiales y artículos de construcción y	\$7,012.00	\$0.00	\$7,012.00	\$792.00	\$6,220.00	\$792.00	\$0.00	\$6,220.00	\$792.00	\$792.00	\$0.00
	110 (REPO) Recursos Propios	\$3,559.00	\$0.00	\$3,559.00	\$792.00	\$2,767.00	\$792.00	\$0.00	\$2,767.00	\$792.00	\$792.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$3,453.00	\$0.00	\$3,453.00	\$0.00	\$3,453.00	\$0.00	\$0.00	\$3,453.00	\$0.00	\$0.00	\$0.00
	219											
254000	Materiales, accesorios y suministros médicos	\$15,795.00	\$0.00	\$15,795.00	\$0.00	\$15,795.00	\$0.00	\$0.00	\$15,795.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$15,795.00	\$0.00	\$15,795.00	\$0.00	\$15,795.00	\$0.00	\$0.00	\$15,795.00	\$0.00	\$0.00	\$0.00
	119											
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,336.00	\$0.00	\$24,336.00	\$238.20	\$24,097.80	\$238.20	\$0.00	\$24,097.80	\$238.20	\$238.20	\$0.00
	110 (REPO) Recursos Propios	\$24,336.00	\$0.00	\$24,336.00	\$238.20	\$24,097.80	\$238.20	\$0.00	\$24,097.80	\$238.20	\$238.20	\$0.00
	119											
272000	Prendas de seguridad y protección personal	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00
	119											
274000	Productos textiles	\$33,812.00	\$0.00	\$33,812.00	\$0.00	\$33,812.00	\$0.00	\$0.00	\$33,812.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$33,812.00	\$0.00	\$33,812.00	\$0.00	\$33,812.00	\$0.00	\$0.00	\$33,812.00	\$0.00	\$0.00	\$0.00
	119											
291000	Herramientas menores	\$2,430.00	\$0.00	\$2,430.00	\$106.49	\$2,323.51	\$106.49	\$0.00	\$2,323.51	\$106.49	\$106.49	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ramo o Dependencia /	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)								
110 (REPO) Recursos Propios		\$2,430.00	\$0.00	\$2,430.00	\$106.49	\$2,323.51	\$106.49	\$0.00	\$2,323.51	\$106.49	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edificios		\$0.00	\$160.30	\$160.30	\$160.30	\$0.00	\$160.30	\$0.00	\$0.00	\$160.30	\$0.00
110 (REPO) Recursos Propios		\$0.00	\$160.30	\$160.30	\$160.30	\$0.00	\$160.30	\$0.00	\$0.00	\$160.30	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000 Refacciones y accesorios menores otros		\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000 Agua		\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$1,428.57	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado		\$24,900.00	-\$10,000.00	\$14,900.00	\$0.00	\$14,900.00	\$0.00	\$14,900.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$13,000.00	-\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de		\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país		\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural		\$9,531.11	\$3,182.50	\$12,713.61	\$337.50	\$12,376.11	\$337.50	\$12,376.11	\$337.50	\$337.50	\$0.00
110 (REPO) Recursos Propios		\$0.00	\$3,182.50	\$3,182.50	\$337.50	\$2,845.00	\$337.50	\$2,845.00	\$337.50	\$337.50	\$0.00
119		\$9,531.11	\$0.00	\$9,531.11	\$0.00	\$9,531.11	\$0.00	\$9,531.11	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales		\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
119		\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
México Próspero		\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
Huejutla, Próspero y Dinámico		\$72,777.08	\$0.00	\$72,777.08	\$8,560.81	\$64,216.27	\$8,560.81	\$64,216.27	\$8,560.81	\$8,560.81	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$72,777.08	\$0.00	\$72,777.08	\$8,560.81	\$64,216.27	\$8,560.81	\$64,216.27	\$8,560.81	\$8,560.81	\$0.00
110 (REPO) Recursos Propios		\$13,287.60	\$0.00	\$13,287.60	\$8,560.81	\$4,726.79	\$8,560.81	\$4,726.79	\$8,560.81	\$8,560.81	\$0.00
119		\$59,489.48	\$0.00	\$59,489.48	\$0.00	\$59,489.48	\$0.00	\$59,489.48	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de		\$17,920.00	\$0.00	\$17,920.00	\$1,845.00	\$16,075.00	\$1,845.00	\$16,075.00	\$1,845.00	\$1,845.00	\$0.00
110 (REPO) Recursos Propios		\$7,645.00	\$0.00	\$7,645.00	\$0.00	\$7,645.00	\$0.00	\$7,645.00	\$0.00	\$0.00	\$0.00
119		\$10,275.00	\$0.00	\$10,275.00	\$1,845.00	\$8,430.00	\$1,845.00	\$8,430.00	\$1,845.00	\$1,845.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza		\$812.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$812.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza		\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios		\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
119		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas		\$106,326.47	-\$17,546.01	\$88,780.46	\$28,532.65	\$60,247.81	\$28,532.65	\$60,247.81	\$28,532.65	\$28,532.65	\$0.00
110 (REPO) Recursos Propios		\$53,665.71	\$0.00	\$53,665.71	\$14,032.65	\$39,633.06	\$14,032.65	\$39,633.06	\$14,032.65	\$14,032.65	\$0.00
119		\$52,660.76	-\$17,546.01	\$35,114.75	\$14,500.00	\$20,614.75	\$14,500.00	\$20,614.75	\$14,500.00	\$14,500.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222000	Productos alimenticios para animales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$870.00	\$0.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$15,762.00	-\$5,525.00	\$10,237.00	\$0.00	\$10,237.00	\$0.00	\$0.00	\$10,237.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$9,189.00	\$0.00	\$9,189.00	\$0.00	\$9,189.00	\$0.00	\$0.00	\$9,189.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$6,573.00	-\$5,525.00	\$1,048.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y	\$3,840.00	\$0.00	\$3,840.00	\$3,196.00	\$644.00	\$3,196.00	\$0.00	\$644.00	\$3,196.00	\$3,196.00	\$0.00
110	(REPO) Recursos Propios	\$1,920.00	\$0.00	\$1,920.00	\$3,196.00	-\$1,276.00	\$3,196.00	\$0.00	-\$1,276.00	\$3,196.00	\$3,196.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,800.00	\$8,000.00	\$15,800.00	\$10,466.56	\$5,333.44	\$10,466.56	\$0.00	\$5,333.44	\$10,466.56	\$10,466.56	\$0.00
110	(REPO) Recursos Propios	\$7,800.00	\$8,000.00	\$15,800.00	\$10,466.56	\$5,333.44	\$10,466.56	\$0.00	\$5,333.44	\$10,466.56	\$10,466.56	\$0.00
274000	Productos textiles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$2,046.19	\$2,046.19	\$370.00	\$1,676.19	\$370.00	\$0.00	\$1,676.19	\$370.00	\$370.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$2,046.19	\$2,046.19	\$370.00	\$1,676.19	\$370.00	\$0.00	\$1,676.19	\$370.00	\$370.00	\$0.00
294000	Refacciones y accesorios menores de equipo	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo	\$0.00	\$12,500.00	\$12,500.00	\$4,670.00	\$7,830.00	\$4,670.00	\$0.00	\$7,830.00	\$4,670.00	\$4,670.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$12,500.00	\$12,500.00	\$4,670.00	\$7,830.00	\$4,670.00	\$0.00	\$7,830.00	\$4,670.00	\$4,670.00	\$0.00
299000	Refacciones y accesorios menores otros	\$52.90	\$0.00	\$52.90	\$0.00	\$52.90	\$0.00	\$0.00	\$52.90	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$52.90	\$0.00	\$52.90	\$0.00	\$52.90	\$0.00	\$0.00	\$52.90	\$0.00	\$0.00	\$0.00
313000	Agua	\$8,214.29	\$0.00	\$8,214.29	\$0.00	\$8,214.29	\$0.00	\$0.00	\$8,214.29	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$8,214.29	\$0.00	\$8,214.29	\$0.00	\$8,214.29	\$0.00	\$0.00	\$8,214.29	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$136,927.50	-\$55,000.00	\$81,927.50	\$27,967.60	\$53,959.90	\$27,967.60	\$0.00	\$53,959.90	\$27,967.60	\$27,967.60	\$0.00
110	(REPO) Recursos Propios	\$4,775.50	\$5,000.00	\$9,775.50	\$5,637.60	\$4,137.90	\$5,637.60	\$0.00	\$4,137.90	\$5,637.60	\$5,637.60	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$132,152.00	-\$60,000.00	\$72,152.00	\$22,330.00	\$49,822.00	\$22,330.00	\$0.00	\$49,822.00	\$22,330.00	\$22,330.00	\$0.00
334000	Servicios de capacitación	\$77,963.33	\$0.00	\$77,963.33	\$0.00	\$77,963.33	\$0.00	\$0.00	\$77,963.33	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$77,963.33	\$0.00	\$77,963.33	\$0.00	\$77,963.33	\$0.00	\$0.00	\$77,963.33	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado	\$99,318.75	-\$40,000.00	\$59,318.75	\$2,378.00	\$56,940.75	\$2,378.00	\$0.00	\$56,940.75	\$2,378.00	\$2,378.00	\$0.00
	110 (REPO) Recursos Propios	\$39,684.09	\$0.00	\$39,684.09	\$2,378.00	\$37,306.09	\$2,378.00	\$0.00	\$37,306.09	\$2,378.00	\$2,378.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$59,634.66	-\$40,000.00	\$19,634.66	\$0.00	\$19,634.66	\$0.00	\$0.00	\$19,634.66	\$0.00	\$0.00	\$0.00
	219											
339000	Servicios profesionales, científicos y técnicos	\$68,982.11	\$0.00	\$68,982.11	\$0.00	\$68,982.11	\$0.00	\$0.00	\$68,982.11	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$68,982.11	\$0.00	\$68,982.11	\$0.00	\$68,982.11	\$0.00	\$0.00	\$68,982.11	\$0.00	\$0.00	\$0.00
	119											
351000	Conservación y mantenimiento menor de	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
	119											
355000	Reparación y mantenimiento de equipo de	\$0.00	\$2,500.00	\$2,500.00	\$760.00	\$1,740.00	\$760.00	\$0.00	\$1,740.00	\$760.00	\$760.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$0.00	\$2,500.00	\$2,500.00	\$760.00	\$1,740.00	\$760.00	\$0.00	\$1,740.00	\$760.00	\$760.00	\$0.00
	219											
375000	Viáticos en el país	\$74,553.32	\$0.00	\$74,553.32	\$9,517.96	\$65,035.36	\$9,517.96	\$0.00	\$65,035.36	\$9,517.96	\$9,517.96	\$0.00
	110 (REPO) Recursos Propios	\$74,553.32	\$0.00	\$74,553.32	\$9,517.96	\$65,035.36	\$9,517.96	\$0.00	\$65,035.36	\$9,517.96	\$9,517.96	\$0.00
	119											
378000	Servicios integrales de traslado y viáticos	\$23,400.00	\$0.00	\$23,400.00	\$899.99	\$22,500.01	\$899.99	\$0.00	\$22,500.01	\$899.99	\$899.99	\$0.00
	110 (REPO) Recursos Propios	\$23,400.00	\$0.00	\$23,400.00	\$899.99	\$22,500.01	\$899.99	\$0.00	\$22,500.01	\$899.99	\$899.99	\$0.00
	119											
382000	Gastos de orden social y cultural	\$145,659.58	-\$3,182.50	\$142,477.08	\$5,995.00	\$136,482.08	\$5,995.00	\$0.00	\$136,482.08	\$5,995.00	\$5,995.00	\$0.00
	110 (REPO) Recursos Propios	\$54,167.65	-\$3,182.50	\$50,985.15	\$183.00	\$50,802.15	\$183.00	\$0.00	\$50,802.15	\$183.00	\$183.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$91,491.93	\$0.00	\$91,491.93	\$5,812.00	\$85,679.93	\$5,812.00	\$0.00	\$85,679.93	\$5,812.00	\$5,812.00	\$0.00
	219											
441000	Ayudas sociales a personas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	119											
511000	Muebles de oficina y estantería	\$43,000.00	-\$8,480.00	\$34,520.00	\$0.00	\$34,520.00	\$0.00	\$0.00	\$34,520.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$19,300.00	\$15,220.00	\$34,520.00	\$0.00	\$34,520.00	\$0.00	\$0.00	\$34,520.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$23,700.00	-\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	219											
515000	Equipo de cómputo y de tecnología de la	\$61,800.00	-\$16,000.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$26,300.00	-\$16,000.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
	219											
521000	Equipos y aparatos audiovisuales	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	219											
523000	Cámaras fotográficas y de video	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	119											
591000	Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	119											
	Secretaría de Desarrollo Económico	\$1,375,282.81	-\$126,822.52	\$1,248,460.29	\$109,298.85	\$1,139,161.44	\$109,298.85	\$0.00	\$1,139,161.44	\$109,298.85	\$109,298.85	\$0.00
08	Secretaría de Desarrollo Municipal											
	México Próspero											
	Huejutla con Servicios Públicos Eficientes	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
211000	Materiales, útiles y equipos menores de oficina	\$25,467.88	\$0.00	\$25,467.88	\$6,991.55	\$18,476.33	\$6,991.55	\$0.00	\$18,476.33	\$6,991.55	\$6,991.55	\$0.00
	110 (REPO) Recursos Propios	\$8,762.00	\$0.00	\$8,762.00	\$2,280.91	\$6,481.09	\$2,280.91	\$0.00	\$6,481.09	\$2,280.91	\$2,280.91	\$0.00
	119											
	150 (FFM) Fondo de Fomento Municipal	\$16,705.88	\$0.00	\$16,705.88	\$4,710.64	\$11,995.24	\$4,710.64	\$0.00	\$11,995.24	\$4,710.64	\$4,710.64	\$0.00
	219											
214000	Materiales, útiles y equipos menores de	\$10,010.00	\$0.00	\$10,010.00	\$4,895.00	\$5,115.00	\$4,895.00	\$0.00	\$5,115.00	\$4,895.00	\$4,895.00	\$0.00

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$4,030.00	\$0.00	\$4,030.00	\$2,130.00	\$1,900.00	\$2,130.00	\$0.00	\$1,900.00	\$2,130.00	\$2,130.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$5,980.00	\$0.00	\$5,980.00	\$2,765.00	\$3,215.00	\$2,765.00	\$0.00	\$3,215.00	\$2,765.00	\$2,765.00	\$0.00
219											
216000 Material de limpieza	\$270,770.67	\$10,000.00	\$280,770.67	\$157,688.40	\$123,082.27	\$157,688.40	\$0.00	\$123,082.27	\$157,688.40	\$157,688.40	\$0.00
110 (REPO) Recursos Propios	\$64,670.67	\$0.00	\$64,670.67	\$47,413.11	\$17,257.56	\$47,413.11	\$0.00	\$17,257.56	\$47,413.11	\$47,413.11	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$37,849.00	\$0.00	\$37,849.00	\$6,901.27	\$30,947.73	\$6,901.27	\$0.00	\$30,947.73	\$6,901.27	\$6,901.27	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$168,251.00	\$10,000.00	\$178,251.00	\$103,374.02	\$74,876.98	\$103,374.02	\$0.00	\$74,876.98	\$103,374.02	\$103,374.02	\$0.00
219											
221000 Productos alimenticios para personas	\$0.00	\$4,856.00	\$4,856.00	\$3,895.96	\$960.04	\$3,895.96	\$0.00	\$960.04	\$3,895.96	\$3,895.96	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$4,856.00	\$4,856.00	\$3,895.96	\$960.04	\$3,895.96	\$0.00	\$960.04	\$3,895.96	\$3,895.96	\$0.00
119											
241000 Productos minerales no metálicos	\$18,000.00	-\$2,910.63	\$15,089.37	\$0.00	\$15,089.37	\$0.00	\$0.00	\$15,089.37	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$18,000.00	-\$2,910.63	\$15,089.37	\$0.00	\$15,089.37	\$0.00	\$0.00	\$15,089.37	\$0.00	\$0.00	\$0.00
119											
242000 Cemento y productos de concreto	\$66,100.00	\$0.00	\$66,100.00	\$0.00	\$66,100.00	\$0.00	\$0.00	\$66,100.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$19,830.00	\$0.00	\$19,830.00	\$0.00	\$19,830.00	\$0.00	\$0.00	\$19,830.00	\$0.00	\$0.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$46,270.00	\$0.00	\$46,270.00	\$0.00	\$46,270.00	\$0.00	\$0.00	\$46,270.00	\$0.00	\$0.00	\$0.00
219											
243000 Cal, yeso y productos de yeso	\$3,380.00	\$23,370.00	\$26,750.00	\$6,750.00	\$20,000.00	\$6,750.00	\$0.00	\$20,000.00	\$6,750.00	\$6,750.00	\$0.00
110 (REPO) Recursos Propios	\$3,380.00	\$23,370.00	\$26,750.00	\$6,750.00	\$20,000.00	\$6,750.00	\$0.00	\$20,000.00	\$6,750.00	\$6,750.00	\$0.00
119											
244000 Madera y productos de madera	\$9,120.00	\$0.00	\$9,120.00	\$958.16	\$8,161.84	\$958.16	\$0.00	\$8,161.84	\$958.16	\$958.16	\$0.00
110 (REPO) Recursos Propios	\$5,230.00	\$0.00	\$5,230.00	\$958.16	\$4,271.84	\$958.16	\$0.00	\$4,271.84	\$958.16	\$958.16	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$3,890.00	\$0.00	\$3,890.00	\$0.00	\$3,890.00	\$0.00	\$0.00	\$3,890.00	\$0.00	\$0.00	\$0.00
219											
246000 Material eléctrico y electrónico	\$5,012,106.50	-\$824,048.60	\$4,188,057.90	\$1,916,318.74	\$2,271,739.16	\$1,916,318.74	\$0.00	\$2,271,739.16	\$1,916,318.74	\$1,916,318.74	\$0.00
110 (REPO) Recursos Propios	\$66,342.50	-\$2,482.99	\$63,859.51	\$35,642.70	\$28,216.81	\$35,642.70	\$0.00	\$28,216.81	\$35,642.70	\$35,642.70	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$24,375.00	\$24,375.00	\$11,465.60	\$12,909.40	\$11,465.60	\$0.00	\$12,909.40	\$11,465.60	\$11,465.60	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$4,945,764.00	-\$845,940.61	\$4,099,823.39	\$1,869,210.44	\$2,230,612.95	\$1,869,210.44	\$0.00	\$2,230,612.95	\$1,869,210.44	\$1,869,210.44	\$0.00
219											
247000 Artículos metálicos para la construcción	\$37,317.00	\$10,967.52	\$48,284.52	\$18,794.08	\$29,490.44	\$18,794.08	\$0.00	\$29,490.44	\$18,794.08	\$18,794.08	\$0.00
110 (REPO) Recursos Propios	\$7,998.00	-\$388.68	\$7,609.32	\$2,380.48	\$5,228.84	\$2,380.48	\$0.00	\$5,228.84	\$2,380.48	\$2,380.48	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$29,319.00	-\$7,585.00	\$21,734.00	\$487.40	\$21,246.60	\$487.40	\$0.00	\$21,246.60	\$487.40	\$487.40	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$18,941.20	\$18,941.20	\$15,926.20	\$3,015.00	\$15,926.20	\$0.00	\$3,015.00	\$15,926.20	\$15,926.20	\$0.00
219											
249000 Otros materiales y artículos de construcción y	\$240,186.00	\$14,783.54	\$254,969.54	\$84,699.39	\$170,270.15	\$84,699.39	\$0.00	\$170,270.15	\$84,699.39	\$84,699.39	\$0.00
110 (REPO) Recursos Propios	\$94,295.00	\$0.00	\$94,295.00	\$12,491.09	\$81,803.91	\$12,491.09	\$0.00	\$81,803.91	\$12,491.09	\$12,491.09	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$24,625.00	\$15,000.00	\$39,625.00	\$37,751.30	\$1,873.70	\$37,751.30	\$0.00	\$1,873.70	\$37,751.30	\$37,751.30	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$121,266.00	-\$216.46	\$121,049.54	\$34,457.00	\$86,592.54	\$34,457.00	\$0.00	\$86,592.54	\$34,457.00	\$34,457.00	\$0.00
219											
252000 Fertilizantes, pesticidas y otros agroquímicos	\$4,800.00	-\$1,310.00	\$3,490.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$4,800.00	-\$1,310.00	\$3,490.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
119											
254000 Materiales, accesorios y suministros médicos	\$450.00	\$510.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
110 (REPO) Recursos Propios	\$450.00	\$510.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
119											
256000 Fibras sintéticas, hules, plásticos y derivados	\$49,980.00	-\$3.90	\$49,976.10	\$4,269.11	\$45,706.99	\$4,269.11	\$0.00	\$45,706.99	\$4,269.11	\$4,269.11	\$0.00
110 (REPO) Recursos Propios	\$17,620.00	-\$3.90	\$17,616.10	\$4,269.11	\$13,346.99	\$4,269.11	\$0.00	\$13,346.99	\$4,269.11	\$4,269.11	\$0.00
119											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$32,360.00	\$0.00	\$32,360.00	\$0.00	\$32,360.00	\$0.00	\$0.00	\$32,360.00	\$0.00	\$0.00	\$0.00
219											
259000 Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
119											
261000 Combustibles, lubricantes y aditivos	\$16,471.00	\$1,562,820.00	\$1,579,291.00	\$1,571,054.00	\$8,237.00	\$1,571,054.00	\$0.00	\$8,237.00	\$1,571,054.00	\$1,571,054.00	\$0.00

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$102,000.00	\$169,508.00	\$271,508.00	\$193,568.65	\$77,939.35	\$193,568.65	\$0.00	\$77,939.35	\$193,568.65	\$193,568.65	\$0.00
355000	Reparación y mantenimiento de equipo de transporte											
110	(REPO) Recursos Propios	\$0.00	\$51,508.00	\$51,508.00	\$12,331.96	\$39,176.04	\$12,331.96	\$0.00	\$39,176.04	\$12,331.96	\$12,331.96	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$450.00	\$550.00	\$0.00	\$450.00	\$550.00	\$550.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones	\$102,000.00	\$117,000.00	\$219,000.00	\$180,686.69	\$38,313.31	\$180,686.69	\$0.00	\$38,313.31	\$180,686.69	\$180,686.69	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$10,700.00	-\$900.00	\$9,800.00	\$648.00	\$9,152.00	\$648.00	\$0.00	\$9,152.00	\$648.00	\$648.00	\$0.00
110	(REPO) Recursos Propios	\$10,700.00	-\$900.00	\$9,800.00	\$648.00	\$9,152.00	\$648.00	\$0.00	\$9,152.00	\$648.00	\$648.00	\$0.00
375000	Viáticos en el país	\$0.00	\$7,170.00	\$7,170.00	\$4,125.00	\$3,045.00	\$4,125.00	\$0.00	\$3,045.00	\$4,125.00	\$4,125.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$7,170.00	\$7,170.00	\$4,125.00	\$3,045.00	\$4,125.00	\$0.00	\$3,045.00	\$4,125.00	\$4,125.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,600.00	\$8,480.00	\$10,080.00	\$8,480.00	\$1,600.00	\$8,480.00	\$0.00	\$1,600.00	\$8,480.00	\$8,480.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$16,500.00	\$3,600.00	\$20,100.00	\$3,600.00	\$16,500.00	\$3,600.00	\$0.00	\$16,500.00	\$3,600.00	\$3,600.00	\$0.00
110	(REPO) Recursos Propios	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$82,838.00	\$8,400.00	\$91,238.00	\$29,276.21	\$61,961.79	\$29,276.21	\$0.00	\$61,961.79	\$29,276.21	\$29,276.21	\$0.00
110	(REPO) Recursos Propios	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$9,600.00	\$30,000.00	\$39,600.00	\$12,325.00	\$27,275.00	\$12,325.00	\$0.00	\$27,275.00	\$12,325.00	\$12,325.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones	\$63,638.00	-\$21,600.00	\$42,038.00	\$16,951.21	\$25,086.79	\$16,951.21	\$0.00	\$25,086.79	\$16,951.21	\$16,951.21	\$0.00
	Secretaría de Desarrollo Municipal	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
09	Secretaría de Administración Municipal											
	México Próspero											
	Huejutla Honesto, cercano a la gente y moderno	\$142,869,458.20	-\$1,973,347.85	\$140,896,110.35	\$128,296,141.31	\$12,599,969.04	\$54,764,445.55	\$73,531,695.76	\$86,131,664.80	\$54,764,445.55	\$54,764,445.55	\$0.00
111000	Diets	\$6,848,400.00	\$0.00	\$6,848,400.00	\$6,848,400.00	\$0.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$0.00
150	(FGP) Fondo General de Participaciones	\$6,848,400.00	\$0.00	\$6,848,400.00	\$6,848,400.00	\$0.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$3,424,200.00	\$0.00
113000	Sueldos base al personal permanente	\$92,415,524.92	\$0.00	\$92,415,524.92	\$92,015,524.92	\$400,000.00	\$43,892,608.00	\$48,122,916.92	\$48,522,916.92	\$43,892,608.00	\$43,892,608.00	\$0.00
150	(FGP) Fondo General de Participaciones	\$46,337,259.04	\$0.00	\$46,337,259.04	\$46,337,259.04	\$0.00	\$22,918,484.00	\$23,418,775.04	\$23,418,775.04	\$22,918,484.00	\$22,918,484.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$7,903,710.88	\$0.00	\$7,903,710.88	\$7,903,710.88	\$400,000.00	\$3,900,258.00	\$3,603,452.88	\$4,003,452.88	\$3,900,258.00	\$3,900,258.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones	\$38,174,555.00	\$0.00	\$38,174,555.00	\$38,174,555.00	\$0.00	\$17,073,866.00	\$21,100,689.00	\$21,100,689.00	\$17,073,866.00	\$17,073,866.00	\$0.00
122000	Sueldos base al personal eventual	\$605,184.00	\$114,198.00	\$719,382.00	\$179,382.00	\$0.00	\$178,448.00	\$540,934.00	\$540,934.00	\$178,448.00	\$178,448.00	\$0.00
150	(FGP) Fondo General de Participaciones	\$179,184.00	\$6,000.00	\$185,184.00	\$185,184.00	\$0.00	\$56,400.00	\$128,784.00	\$128,784.00	\$56,400.00	\$56,400.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones	\$426,000.00	\$108,198.00	\$534,198.00	\$534,198.00	\$0.00	\$122,048.00	\$412,150.00	\$412,150.00	\$122,048.00	\$122,048.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$2,010,260.00	\$81,470.00	\$2,091,730.00	\$2,091,730.00	\$0.00	\$887,386.00	\$1,204,344.00	\$1,204,344.00	\$887,386.00	\$887,386.00	\$0.00
150	(FGP) Fondo General de Participaciones	\$1,001,767.00	\$81,470.00	\$1,083,237.00	\$1,083,237.00	\$0.00	\$460,734.00	\$622,503.00	\$622,503.00	\$460,734.00	\$460,734.00	\$0.00



Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
150 (FFM) Fondo de Fomento Municipal	\$36,264.00	\$0.00	\$36,264.00	\$36,264.00	\$0.00	\$6,044.00	\$30,220.00	\$30,220.00	\$6,044.00	\$6,044.00	\$0.00
219 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$972,229.00	\$0.00	\$972,229.00	\$972,229.00	\$0.00	\$420,608.00	\$551,621.00	\$551,621.00	\$420,608.00	\$420,608.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$18,304,554.00	\$1,670.00	\$18,306,224.00	\$18,178,841.13	\$127,382.87	\$295,377.00	\$17,883,464.13	\$18,010,847.00	\$295,377.00	\$295,377.00	\$0.00
150 (FGP) Fondo General de Participaciones	\$9,706,312.91	\$0.00	\$9,706,312.91	\$9,706,312.91	\$0.00	\$137,018.00	\$9,569,294.91	\$9,569,294.91	\$137,018.00	\$137,018.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$1,447,881.02	\$1,670.00	\$1,449,551.02	\$1,322,168.15	\$127,382.87	\$21,700.00	\$1,300,468.15	\$1,427,851.02	\$21,700.00	\$21,700.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$7,150,360.07	\$0.00	\$7,150,360.07	\$7,150,360.07	\$0.00	\$136,659.00	\$7,013,701.07	\$7,013,701.07	\$136,659.00	\$136,659.00	\$0.00
134000 Compensaciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$349,281.51	-\$108,198.00	\$241,083.51	\$0.00	\$241,083.51	\$0.00	\$0.00	\$241,083.51	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$349,281.51	-\$108,198.00	\$241,083.51	\$0.00	\$241,083.51	\$0.00	\$0.00	\$241,083.51	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,050,000.00	\$0.00	\$1,050,000.00	\$636,012.69	\$413,987.31	\$636,012.69	\$0.00	\$413,987.31	\$636,012.69	\$636,012.69	\$0.00
110 (REPO) Recursos Propios	\$800,000.00	\$0.00	\$800,000.00	\$577,061.06	\$222,938.94	\$577,061.06	\$0.00	\$222,938.94	\$577,061.06	\$577,061.06	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$150,000.00	\$0.00	\$150,000.00	\$19,358.55	\$130,641.45	\$19,358.55	\$0.00	\$130,641.45	\$19,358.55	\$19,358.55	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$100,000.00	\$0.00	\$100,000.00	\$39,593.08	\$60,406.92	\$39,593.08	\$0.00	\$60,406.92	\$39,593.08	\$39,593.08	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad social	\$660,300.00	-\$89,140.00	\$571,160.00	\$0.00	\$571,160.00	\$0.00	\$0.00	\$571,160.00	\$0.00	\$0.00	\$0.00
150 (FGP) Fondo General de Participaciones	\$426,000.00	-\$87,470.00	\$338,530.00	\$0.00	\$338,530.00	\$0.00	\$0.00	\$338,530.00	\$0.00	\$0.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$234,300.00	-\$1,670.00	\$232,630.00	\$0.00	\$232,630.00	\$0.00	\$0.00	\$232,630.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$54,024.19	\$0.00	\$54,024.19	\$16,875.56	\$37,148.63	\$16,875.56	\$0.00	\$37,148.63	\$16,875.56	\$16,875.56	\$0.00
110 (REPO) Recursos Propios	\$14,386.88	\$0.00	\$14,386.88	\$6,871.06	\$7,515.82	\$6,871.06	\$0.00	\$7,515.82	\$6,871.06	\$6,871.06	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$39,637.31	\$0.00	\$39,637.31	\$10,004.50	\$29,632.81	\$10,004.50	\$0.00	\$29,632.81	\$10,004.50	\$10,004.50	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$75,185.00	\$0.00	\$75,185.00	\$14,681.00	\$60,504.00	\$14,681.00	\$0.00	\$60,504.00	\$14,681.00	\$14,681.00	\$0.00
110 (REPO) Recursos Propios	\$9,535.00	\$0.00	\$9,535.00	\$230.00	\$9,305.00	\$230.00	\$0.00	\$9,305.00	\$230.00	\$230.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$65,650.00	\$0.00	\$65,650.00	\$14,451.00	\$51,199.00	\$14,451.00	\$0.00	\$51,199.00	\$14,451.00	\$14,451.00	\$0.00
216000 Material de limpieza	\$13,482.67	\$0.00	\$13,482.67	\$214.80	\$13,267.87	\$214.80	\$0.00	\$13,267.87	\$214.80	\$214.80	\$0.00
110 (REPO) Recursos Propios	\$13,482.67	\$0.00	\$13,482.67	\$214.80	\$13,267.87	\$214.80	\$0.00	\$13,267.87	\$214.80	\$214.80	\$0.00
221000 Productos alimenticios para personas	\$118,164.88	\$62,367.98	\$180,532.86	\$75,413.95	\$105,118.91	\$75,413.95	\$0.00	\$105,118.91	\$75,413.95	\$75,413.95	\$0.00
110 (REPO) Recursos Propios	\$72,725.86	\$0.00	\$72,725.86	\$11,577.00	\$61,148.86	\$11,577.00	\$0.00	\$61,148.86	\$11,577.00	\$11,577.00	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$45,439.02	\$25,000.00	\$70,439.02	\$60,194.98	\$10,244.04	\$60,194.98	\$0.00	\$10,244.04	\$60,194.98	\$60,194.98	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$37,367.98	\$37,367.98	\$3,641.97	\$33,726.01	\$3,641.97	\$0.00	\$33,726.01	\$3,641.97	\$3,641.97	\$0.00
241000 Productos minerales no metálicos	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$2,475.00	\$15,000.00	\$17,475.00	\$6.50	\$17,468.50	\$6.50	\$0.00	\$17,468.50	\$6.50	\$6.50	\$0.00
110 (REPO) Recursos Propios	\$2,475.00	\$0.00	\$2,475.00	\$6.50	\$2,468.50	\$6.50	\$0.00	\$2,468.50	\$6.50	\$6.50	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$11,639.00	\$0.00	\$11,639.00	\$320.16	\$11,318.84	\$320.16	\$0.00	\$11,318.84	\$320.16	\$320.16	\$0.00
110 (REPO) Recursos Propios	\$6,972.00	\$0.00	\$6,972.00	\$320.16	\$6,651.84	\$320.16	\$0.00	\$6,651.84	\$320.16	\$320.16	\$0.00
119 (FFM) Fondo de Fomento Municipal	\$4,667.00	\$0.00	\$4,667.00	\$0.00	\$4,667.00	\$0.00	\$0.00	\$4,667.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$12,555.00	\$23,677.89	\$36,232.89	\$33,922.02	\$2,310.87	\$33,922.02	\$0.00	\$2,310.87	\$33,922.02	\$33,922.02	\$0.00
110 (REPO) Recursos Propios	\$8,215.00	\$0.00	\$8,215.00	\$7,172.02	\$1,042.98	\$7,172.02	\$0.00	\$1,042.98	\$7,172.02	\$7,172.02	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$4,340.00	\$23,677.89	\$28,017.89	\$26,750.00	\$1,267.89	\$26,750.00	\$0.00	\$1,267.89	\$26,750.00	\$26,750.00	\$0.00

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Fecha y 05/ago/2019

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hora de Impresión 16:17 p.m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones)		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado			Comprometido	Comprometer						
247000 Artículos metálicos para la construcción	\$31,248.00	\$90,679.24	\$121,927.24	\$36,936.46	\$84,990.78	\$36,936.46	\$0.00	\$84,990.78	\$36,936.46	\$36,936.46	\$0.00
110 (REPO) Recursos Propios	\$24,407.00	\$25,000.00	\$49,407.00	\$19,470.33	\$29,936.67	\$19,470.33	\$0.00	\$29,936.67	\$19,470.33	\$19,470.33	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$6,841.00	\$41,221.00	\$48,062.00	\$3,007.89	\$45,054.11	\$3,007.89	\$0.00	\$45,054.11	\$3,007.89	\$3,007.89	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$0.00	\$24,458.24	\$24,458.24	\$14,458.24	\$10,000.00	\$14,458.24	\$0.00	\$10,000.00	\$14,458.24	\$14,458.24	\$0.00
249000 Otros materiales y artículos de construcción y	\$185,690.71	-\$7,168.00	\$178,522.71	\$38,228.75	\$140,293.96	\$38,228.75	\$0.00	\$140,293.96	\$38,228.75	\$38,228.75	\$0.00
110 (REPO) Recursos Propios	\$114,271.83	-\$1,168.00	\$113,103.83	\$6,725.75	\$106,378.08	\$6,725.75	\$0.00	\$106,378.08	\$6,725.75	\$6,725.75	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$63,348.91	-\$6,000.00	\$57,348.91	\$28,962.00	\$28,386.91	\$28,962.00	\$0.00	\$28,386.91	\$28,962.00	\$28,962.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$8,069.97	\$0.00	\$8,069.97	\$2,541.00	\$5,528.97	\$2,541.00	\$0.00	\$5,528.97	\$2,541.00	\$2,541.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$8,271,994.00	-\$2,834,270.27	\$5,437,723.73	\$1,538,807.11	\$3,898,916.62	\$1,538,807.11	\$0.00	\$3,898,916.62	\$1,538,807.11	\$1,538,807.11	\$0.00
110 (REPO) Recursos Propios	\$212,576.50	-\$107,035.03	\$105,541.47	\$19,885.36	\$85,656.11	\$19,885.36	\$0.00	\$85,656.11	\$19,885.36	\$19,885.36	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$3,810,207.00	-\$999,272.99	\$2,810,934.01	\$1,518,746.75	\$1,292,187.26	\$1,518,746.75	\$0.00	\$1,292,187.26	\$1,518,746.75	\$1,518,746.75	\$0.00
150 (IEPS GAS) Incentivos a la Venta Final de	\$1,639,989.00	-\$527,962.25	\$1,112,026.75	\$0.00	\$1,112,026.75	\$0.00	\$0.00	\$1,112,026.75	\$0.00	\$0.00	\$0.00
150 (IEPS TABACOS) Impuesto Especial Sobre	\$249,990.00	\$0.00	\$249,990.00	\$0.00	\$249,990.00	\$0.00	\$0.00	\$249,990.00	\$0.00	\$0.00	\$0.00
150 (ISAN) Impuesto Sobre Automoviles Nuevos	\$149,994.00	\$0.00	\$149,994.00	\$0.00	\$149,994.00	\$0.00	\$0.00	\$149,994.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$2,209,237.50	-\$1,200,000.00	\$1,009,237.50	\$175.00	\$1,009,062.50	\$175.00	\$0.00	\$1,009,062.50	\$175.00	\$175.00	\$0.00
272000 Prendas de seguridad y protección personal	\$0.00	\$4,012.00	\$4,012.00	\$4,012.00	\$0.00	\$4,012.00	\$0.00	\$0.00	\$4,012.00	\$4,012.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$4,012.00	\$4,012.00	\$4,012.00	\$0.00	\$4,012.00	\$0.00	\$0.00	\$4,012.00	\$4,012.00	\$0.00
291000 Herramientas menores	\$20,896.33	\$0.00	\$20,896.33	\$5,172.41	\$15,723.92	\$5,172.41	\$0.00	\$15,723.92	\$5,172.41	\$5,172.41	\$0.00
110 (REPO) Recursos Propios	\$13,286.54	\$0.00	\$13,286.54	\$5,172.41	\$8,114.13	\$5,172.41	\$0.00	\$8,114.13	\$5,172.41	\$5,172.41	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$7,609.79	\$0.00	\$7,609.79	\$0.00	\$7,609.79	\$0.00	\$0.00	\$7,609.79	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$0.00	\$185.00	\$185.00	\$303.00	-\$118.00	\$303.00	\$0.00	-\$118.00	\$303.00	\$303.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$185.00	\$185.00	\$303.00	-\$118.00	\$303.00	\$0.00	-\$118.00	\$303.00	\$303.00	\$0.00
294000 Refacciones y accesorios menores de equipo	\$7,050.00	-\$3,785.00	\$3,265.00	\$436.00	\$2,829.00	\$436.00	\$0.00	\$2,829.00	\$436.00	\$436.00	\$0.00
110 (REPO) Recursos Propios	\$7,050.00	-\$3,785.00	\$3,265.00	\$436.00	\$2,829.00	\$436.00	\$0.00	\$2,829.00	\$436.00	\$436.00	\$0.00
296000 Refacciones y accesorios menores de equipo	\$2,333,651.00	-\$695,263.99	\$1,638,387.01	\$73,824.56	\$1,564,562.45	\$73,824.56	\$0.00	\$1,564,562.45	\$73,824.56	\$73,824.56	\$0.00
110 (REPO) Recursos Propios	\$529,668.00	-\$350,582.99	\$179,085.01	\$29,453.56	\$149,631.45	\$29,453.56	\$0.00	\$149,631.45	\$29,453.56	\$29,453.56	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$203,409.00	-\$70,681.00	\$132,728.00	\$38,390.00	\$94,338.00	\$38,390.00	\$0.00	\$94,338.00	\$38,390.00	\$38,390.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$1,600,574.00	-\$274,000.00	\$1,326,574.00	\$5,981.00	\$1,320,593.00	\$5,981.00	\$0.00	\$1,320,593.00	\$5,981.00	\$5,981.00	\$0.00
299000 Refacciones y accesorios menores otros	\$19,275.55	-\$7,378.28	\$11,897.27	\$3,179.81	\$8,717.46	\$3,179.81	\$0.00	\$8,717.46	\$3,179.81	\$3,179.81	\$0.00
110 (REPO) Recursos Propios	\$3,299.18	\$0.00	\$3,299.18	\$3,179.81	\$119.37	\$3,179.81	\$0.00	\$119.37	\$3,179.81	\$3,179.81	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$15,976.37	-\$7,378.28	\$8,598.09	\$0.00	\$8,598.09	\$0.00	\$0.00	\$8,598.09	\$0.00	\$0.00	\$0.00
312000 Gas	\$0.00	\$197.40	\$197.40	\$197.40	\$0.00	\$197.40	\$0.00	\$0.00	\$197.40	\$197.40	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$197.40	\$197.40	\$197.40	\$0.00	\$197.40	\$0.00	\$0.00	\$197.40	\$197.40	\$0.00
313000 Agua	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$36,000.00	\$50,000.00	\$86,000.00	\$81,870.29	\$4,129.71	\$81,870.29	\$0.00	\$4,129.71	\$81,870.29	\$81,870.29	\$0.00
110 (REPO) Recursos Propios	\$36,000.00	\$50,000.00	\$86,000.00	\$81,870.29	\$4,129.71	\$81,870.29	\$0.00	\$4,129.71	\$81,870.29	\$81,870.29	\$0.00
322000 Arrendamiento de edificios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$167,213.00	\$592,000.00	\$759,213.00	\$602,214.00	\$156,999.00	\$602,214.00	\$0.00	\$156,999.00	\$602,214.00	\$602,214.00	\$0.00
110 (REPO) Recursos Propios	\$124,800.00	\$0.00	\$124,800.00	\$12,992.00	\$111,808.00	\$12,992.00	\$0.00	\$111,808.00	\$12,992.00	\$12,992.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$42,413.00	\$70,000.00	\$112,413.00	\$67,222.00	\$45,191.00	\$67,222.00	\$0.00	\$45,191.00	\$67,222.00	\$67,222.00	\$0.00
150 (FPRISR) Fondo de Participación de la	\$0.00	\$522,000.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$522,000.00	\$0.00
333000 Servicios de consultoría administrativa,	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
334000 Servicios de capacitación	\$25,987.78	\$0.00	\$25,987.78	\$0.00	\$25,987.78	\$0.00	\$0.00	\$25,987.78	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$25,987.78	\$0.00	\$25,987.78	\$0.00	\$25,987.78	\$0.00	\$0.00	\$25,987.78	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado	\$5,400.00	\$1,774.80	\$7,174.80	\$1,774.80	\$5,400.00	\$1,774.80	\$0.00	\$5,400.00	\$1,774.80	\$1,774.80	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos	\$504,000.00	-\$255,346.28	\$248,653.72	\$0.00	\$248,653.72	\$0.00	\$0.00	\$248,653.72	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$504,000.00	-\$255,346.28	\$248,653.72	\$0.00	\$248,653.72	\$0.00	\$0.00	\$248,653.72	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$424,200.00	-\$65,342.08	\$358,857.92	\$106,205.64	\$252,652.28	\$106,205.64	\$0.00	\$252,652.28	\$106,205.64	\$106,205.64	\$0.00
110 (REPO) Recursos Propios	\$377,500.00	-\$120,992.08	\$256,507.92	\$76,800.45	\$179,707.47	\$76,800.45	\$0.00	\$179,707.47	\$76,800.45	\$76,800.45	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$11,700.00	\$16,000.00	\$27,700.00	\$16,099.99	\$11,600.01	\$16,099.99	\$0.00	\$11,600.01	\$16,099.99	\$16,099.99	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones	\$35,000.00	\$39,650.00	\$74,650.00	\$13,305.20	\$61,344.80	\$13,305.20	\$0.00	\$61,344.80	\$13,305.20	\$13,305.20	\$0.00
357000 Instalación, reparación y mantenimiento de	\$3,900.00	\$0.00	\$3,900.00	\$300.01	\$3,599.99	\$300.01	\$0.00	\$3,599.99	\$300.01	\$300.01	\$0.00
110 (REPO) Recursos Propios	\$3,900.00	\$0.00	\$3,900.00	\$300.01	\$3,599.99	\$300.01	\$0.00	\$3,599.99	\$300.01	\$300.01	\$0.00
365000 Servicios de la industria filmica, del sonido y	\$0.00	\$72,616.00	\$72,616.00	\$72,616.00	\$0.00	\$72,616.00	\$0.00	\$0.00	\$72,616.00	\$72,616.00	\$0.00
150 (FPRISR) Fondo de Participación de la	\$0.00	\$72,616.00	\$72,616.00	\$72,616.00	\$0.00	\$72,616.00	\$0.00	\$0.00	\$72,616.00	\$72,616.00	\$0.00
375000 Viáticos en el país	\$47,643.60	\$0.00	\$47,643.60	\$9,926.14	\$37,717.46	\$9,926.14	\$0.00	\$37,717.46	\$9,926.14	\$9,926.14	\$0.00
110 (REPO) Recursos Propios	\$47,643.60	\$0.00	\$47,643.60	\$9,926.14	\$37,717.46	\$9,926.14	\$0.00	\$37,717.46	\$9,926.14	\$9,926.14	\$0.00
378000 Servicios integrales de traslado y viáticos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$465,517.00	\$660,955.74	\$1,126,472.74	\$293,399.49	\$833,073.25	\$293,399.49	\$0.00	\$833,073.25	\$293,399.49	\$293,399.49	\$0.00
110 (REPO) Recursos Propios	\$302,996.36	-\$150,000.00	\$152,996.36	\$11,716.00	\$141,280.36	\$11,716.00	\$0.00	\$141,280.36	\$11,716.00	\$11,716.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$102,650.64	\$200,000.00	\$302,650.64	\$195,129.49	\$107,521.15	\$195,129.49	\$0.00	\$107,521.15	\$195,129.49	\$195,129.49	\$0.00
150 (IEPS TABACOS) Impuesto Especial Sobre	\$59,870.00	\$524,401.74	\$584,271.74	\$0.00	\$584,271.74	\$0.00	\$0.00	\$584,271.74	\$0.00	\$0.00	\$0.00
150 (FPRISR) Fondo de Participación de la	\$0.00	\$86,554.00	\$86,554.00	\$86,554.00	\$0.00	\$86,554.00	\$0.00	\$0.00	\$86,554.00	\$86,554.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan	\$3,376,623.35	\$0.00	\$3,376,623.35	\$699,874.00	\$2,676,749.35	\$699,874.00	\$0.00	\$2,676,749.35	\$699,874.00	\$699,874.00	\$0.00
150 (FGP) Fondo General de Participaciones	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$2,056,623.35	\$0.00	\$2,056,623.35	\$699,874.00	\$1,356,749.35	\$699,874.00	\$0.00	\$1,356,749.35	\$699,874.00	\$699,874.00	\$0.00
150 (IEPS GAS) Incentivos a la Venta Final de	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
452000 Jubilaciones	\$3,875,348.71	\$147,240.00	\$4,022,588.71	\$4,022,588.71	\$0.00	\$1,666,752.00	\$2,355,836.71	\$2,355,836.71	\$1,666,752.00	\$1,666,752.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$3,875,348.71	\$147,240.00	\$4,022,588.71	\$4,022,588.71	\$0.00	\$1,666,752.00	\$2,355,836.71	\$2,355,836.71	\$1,666,752.00	\$1,666,752.00	\$0.00
511000 Muebles de oficina y estantería	\$16,650.00	\$0.00	\$16,650.00	\$4,950.00	\$11,700.00	\$4,950.00	\$0.00	\$11,700.00	\$4,950.00	\$4,950.00	\$0.00
110 (REPO) Recursos Propios	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$8,350.00	\$0.00	\$8,350.00	\$4,950.00	\$3,400.00	\$4,950.00	\$0.00	\$3,400.00	\$4,950.00	\$4,950.00	\$0.00



Usr: nelly

hora de Impresión 16:17 p.m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la	\$15,139.00	\$0.00	\$15,139.00	\$0.00	\$15,139.00	\$0.00	\$0.00	\$15,139.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$15,139.00	\$0.00	\$15,139.00	\$0.00	\$15,139.00	\$0.00	\$0.00	\$15,139.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
	Secretaría de Administración Municipal	\$142,869,458.20	-\$1,973,347.85	\$140,896,110.35	\$128,296,141.31	\$12,599,969.04	\$54,764,445.55	\$73,531,695.76	\$86,131,664.80	\$54,764,445.55	\$54,764,445.55	\$0.00
10	Secretaría de Obras Públicas											
	México con Educación de Calidad para Todos											
2019/REPO028005	Construcción de Barda Perimetral en	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
612000	Edificación no habitacional	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
2019/REPO028007	Construcción de Techado en Área de	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
	México Próspero											
2019/REPO028003	Construcción de 1 Edificio Público	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
612000	Edificación no habitacional	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
2019/REPO028004	Terminación de Campanario en Edificio	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
2019/REPO028006	Construcción de Muro de Contención	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
2019/REPO028008	Construcción de Puente Vehicular en la	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
	México Próspero											
	Huejutla con Obra Pública y Desarrollo Urbano	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$112,100.62	\$0.00	\$112,100.62	\$65,609.33	\$46,491.29	\$65,609.33	\$0.00	\$46,491.29	\$65,609.33	\$65,609.33	\$0.00
	110 (REPO) Recursos Propios	\$10,980.12	\$0.00	\$10,980.12	\$7,267.85	\$3,712.27	\$7,267.85	\$0.00	\$3,712.27	\$7,267.85	\$7,267.85	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$101,120.50	\$0.00	\$101,120.50	\$58,341.48	\$42,779.02	\$58,341.48	\$0.00	\$42,779.02	\$58,341.48	\$58,341.48	\$0.00
214000	Materiales, útiles y equipos menores de	\$111,029.98	\$0.00	\$111,029.98	\$28,264.04	\$82,765.94	\$28,264.04	\$0.00	\$82,765.94	\$28,264.04	\$28,264.04	\$0.00
	110 (REPO) Recursos Propios	\$16,820.00	\$0.00	\$16,820.00	\$9,595.04	\$7,224.96	\$9,595.04	\$0.00	\$7,224.96	\$9,595.04	\$9,595.04	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$94,209.98	\$0.00	\$94,209.98	\$18,669.00	\$75,540.98	\$18,669.00	\$0.00	\$75,540.98	\$18,669.00	\$18,669.00	\$0.00
221000	Productos alimenticios para personas	\$8,897.18	\$11,046.01	\$19,943.19	\$18,181.52	\$1,761.67	\$18,181.52	\$0.00	\$1,761.67	\$18,181.52	\$18,181.52	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 (REPO) Recursos Propios	\$8,897.18	\$3,500.00	\$12,397.18	\$10,635.51	\$1,761.67	\$10,635.51	\$0.00	\$1,761.67	\$10,635.51	\$10,635.51	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$7,546.01	\$7,546.01	\$7,546.01	\$0.00	\$7,546.01	\$0.00	\$0.00	\$7,546.01	\$7,546.01	\$0.00
219											
241000 Productos minerales no metálicos	\$0.00	\$2,650.00	\$2,650.00	\$2,645.28	\$4.72	\$2,645.28	\$0.00	\$4.72	\$2,645.28	\$2,645.28	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$2,650.00	\$2,650.00	\$2,645.28	\$4.72	\$2,645.28	\$0.00	\$4.72	\$2,645.28	\$2,645.28	\$0.00
119											
244000 Madera y productos de madera	\$0.00	\$5,486.80	\$5,486.80	\$266.80	\$5,220.00	\$266.80	\$0.00	\$5,220.00	\$266.80	\$266.80	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$266.80	\$266.80	\$266.80	\$0.00	\$266.80	\$0.00	\$0.00	\$266.80	\$266.80	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
219											
246000 Material eléctrico y electrónico	\$3,900.00	\$2,150.00	\$6,050.00	\$6,315.00	-\$265.00	\$6,315.00	\$0.00	-\$265.00	\$6,315.00	\$6,315.00	\$0.00
110 (REPO) Recursos Propios	\$3,900.00	\$0.00	\$3,900.00	\$4,165.00	-\$265.00	\$4,165.00	\$0.00	-\$265.00	\$4,165.00	\$4,165.00	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$0.00
219											
247000 Artículos metálicos para la construcción	\$0.00	\$6,337.59	\$6,337.59	\$7,878.48	-\$1,540.89	\$7,878.48	\$0.00	-\$1,540.89	\$7,878.48	\$7,878.48	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$337.59	\$337.59	\$2,658.48	-\$2,320.89	\$2,658.48	\$0.00	-\$2,320.89	\$2,658.48	\$2,658.48	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$6,000.00	\$6,000.00	\$5,220.00	\$780.00	\$5,220.00	\$0.00	\$780.00	\$5,220.00	\$5,220.00	\$0.00
219											
249000 Otros materiales y artículos de construcción y reparación	\$7,127.66	\$6,000.00	\$13,127.66	\$7,278.83	\$5,848.83	\$7,278.83	\$0.00	\$5,848.83	\$7,278.83	\$7,278.83	\$0.00
110 (REPO) Recursos Propios	\$7,127.66	\$0.00	\$7,127.66	\$1,331.83	\$5,795.83	\$1,331.83	\$0.00	\$5,795.83	\$1,331.83	\$1,331.83	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$6,000.00	\$6,000.00	\$5,947.00	\$53.00	\$5,947.00	\$0.00	\$53.00	\$5,947.00	\$5,947.00	\$0.00
219											
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$59.70	\$59.70	\$245.70	-\$186.00	\$245.70	\$0.00	-\$186.00	\$245.70	\$245.70	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$59.70	\$59.70	\$245.70	-\$186.00	\$245.70	\$0.00	-\$186.00	\$245.70	\$245.70	\$0.00
119											
259000 Otros productos químicos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
119											
261000 Combustibles, lubricantes y aditivos	\$225,810.00	\$154,414.66	\$380,224.66	\$241,544.44	\$138,680.22	\$241,544.44	\$0.00	\$138,680.22	\$241,544.44	\$241,544.44	\$0.00
110 (REPO) Recursos Propios	\$225,810.00	\$100,000.00	\$325,810.00	\$240,284.42	\$85,525.58	\$240,284.42	\$0.00	\$85,525.58	\$240,284.42	\$240,284.42	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$10,000.00	\$10,000.00	\$320.02	\$9,679.98	\$320.02	\$0.00	\$9,679.98	\$320.02	\$320.02	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$44,414.66	\$44,414.66	\$940.00	\$43,474.66	\$940.00	\$0.00	\$43,474.66	\$940.00	\$940.00	\$0.00
272000 Prendas de seguridad y protección personal	\$100.00	\$2,000.00	\$2,100.00	\$1,004.00	\$1,096.00	\$1,004.00	\$0.00	\$1,096.00	\$1,004.00	\$1,004.00	\$0.00
110 (REPO) Recursos Propios	\$100.00	\$2,000.00	\$2,100.00	\$1,004.00	\$1,096.00	\$1,004.00	\$0.00	\$1,096.00	\$1,004.00	\$1,004.00	\$0.00
119											
291000 Herramientas menores	\$9,531.56	\$0.00	\$9,531.56	\$1,587.53	\$7,944.03	\$1,587.53	\$0.00	\$7,944.03	\$1,587.53	\$1,587.53	\$0.00
110 (REPO) Recursos Propios	\$9,531.56	\$0.00	\$9,531.56	\$1,587.53	\$7,944.03	\$1,587.53	\$0.00	\$7,944.03	\$1,587.53	\$1,587.53	\$0.00
119											
292000 Refacciones y accesorios menores de edificios	\$746.50	-\$407.00	\$339.50	\$0.00	\$339.50	\$0.00	\$0.00	\$339.50	\$0.00	\$0.00	\$0.00
110 (REPO) Recursos Propios	\$746.50	-\$407.00	\$339.50	\$0.00	\$339.50	\$0.00	\$0.00	\$339.50	\$0.00	\$0.00	\$0.00
119											
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$310.00	\$45.00	\$355.00	\$2,275.00	-\$1,920.00	\$2,275.00	\$0.00	-\$1,920.00	\$2,275.00	\$2,275.00	\$0.00
110 (REPO) Recursos Propios	\$310.00	\$45.00	\$355.00	\$2,275.00	-\$1,920.00	\$2,275.00	\$0.00	-\$1,920.00	\$2,275.00	\$2,275.00	\$0.00
119											
296000 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$122,887.99	\$122,887.99	\$71,773.37	\$51,114.62	\$71,773.37	\$0.00	\$51,114.62	\$71,773.37	\$71,773.37	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$33,087.99	\$33,087.99	\$11,283.84	\$21,804.15	\$11,283.84	\$0.00	\$21,804.15	\$11,283.84	\$11,283.84	\$0.00
119											
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$15,800.00	\$15,800.00	\$13,841.02	\$1,958.98	\$13,841.02	\$0.00	\$1,958.98	\$13,841.02	\$13,841.02	\$0.00
219											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$74,000.00	\$74,000.00	\$46,648.51	\$27,351.49	\$46,648.51	\$0.00	\$27,351.49	\$46,648.51	\$46,648.51	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,039.46	\$2,039.46	\$1,298.57	\$740.89	\$1,298.57	\$0.00	\$740.89	\$1,298.57	\$1,298.57	\$0.00
110 (REPO) Recursos Propios	\$0.00	\$2,039.46	\$2,039.46	\$1,298.57	\$740.89	\$1,298.57	\$0.00	\$740.89	\$1,298.57	\$1,298.57	\$0.00
119											
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$704.17	\$0.00	\$704.17	\$40.02	\$664.15	\$40.02	\$0.00	\$664.15	\$40.02	\$40.02	\$0.00
110 (REPO) Recursos Propios	\$704.17	\$0.00	\$704.17	\$40.02	\$664.15	\$40.02	\$0.00	\$664.15	\$40.02	\$40.02	\$0.00
119											

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ramo o Dependencia /	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$1,105.96	\$1,894.04	\$1,105.96	\$0.00	\$1,894.04	\$1,105.96	\$1,105.96	\$0.00
110	(REPO) Recursos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,105.96	\$1,894.04	\$1,105.96	\$0.00	\$1,894.04	\$1,105.96	\$1,105.96	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,382,946.67	-\$140,960.00	\$2,241,986.67	\$0.00	\$2,241,986.67	\$0.00	\$0.00	\$2,241,986.67	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$541,800.00	-\$368,280.00	\$173,520.00	\$0.00	\$173,520.00	\$0.00	\$0.00	\$173,520.00	\$0.00	\$0.00	\$0.00
119	(FPRISR) Fondo de Participación de la Recaudación del Impuesto Sobre la Renta	\$1,725,146.67	-\$1,000,000.00	\$725,146.67	\$0.00	\$725,146.67	\$0.00	\$0.00	\$725,146.67	\$0.00	\$0.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$116,000.00	\$1,227,320.00	\$1,343,320.00	\$0.00	\$1,343,320.00	\$0.00	\$0.00	\$1,343,320.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
219												
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$35,604.00	\$0.00	\$35,604.00	\$8,065.02	\$27,538.98	\$8,065.02	\$0.00	\$27,538.98	\$8,065.02	\$8,065.02	\$0.00
110	(REPO) Recursos Propios	\$20,476.00	\$0.00	\$20,476.00	\$465.02	\$20,010.98	\$465.02	\$0.00	\$20,010.98	\$465.02	\$465.02	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$15,128.00	\$0.00	\$15,128.00	\$7,600.00	\$7,528.00	\$7,600.00	\$0.00	\$7,528.00	\$7,600.00	\$7,600.00	\$0.00
219												
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$23,752.86	\$0.00	\$23,752.86	\$0.00	\$23,752.86	\$0.00	\$0.00	\$23,752.86	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$23,752.86	\$0.00	\$23,752.86	\$0.00	\$23,752.86	\$0.00	\$0.00	\$23,752.86	\$0.00	\$0.00	\$0.00
119												
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
110	(REPO) Recursos Propios	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
119												
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$57,906.08	\$57,906.08	\$8,766.31	\$49,139.77	\$8,766.31	\$0.00	\$49,139.77	\$8,766.31	\$8,766.31	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$50,556.08	\$50,556.08	\$3,840.40	\$46,715.68	\$3,840.40	\$0.00	\$46,715.68	\$3,840.40	\$3,840.40	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$1,000.00	\$1,000.00	\$444.99	\$555.01	\$444.99	\$0.00	\$555.01	\$444.99	\$444.99	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$0.00	\$6,350.00	\$6,350.00	\$4,480.92	\$1,869.08	\$4,480.92	\$0.00	\$1,869.08	\$4,480.92	\$4,480.92	\$0.00
219												
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$14,000.00	-\$3,580.00	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$14,000.00	-\$3,580.00	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00
119												
375000	Viáticos en el país	\$236,392.40	-\$6,000.00	\$230,392.40	\$25,915.79	\$204,476.61	\$25,915.79	\$0.00	\$204,476.61	\$25,915.79	\$25,915.79	\$0.00
110	(REPO) Recursos Propios	\$236,392.40	-\$6,000.00	\$230,392.40	\$25,915.79	\$204,476.61	\$25,915.79	\$0.00	\$204,476.61	\$25,915.79	\$25,915.79	\$0.00
119												
392000	Impuestos y derechos	\$825,133.76	-\$128,774.00	\$696,359.76	\$14,097.00	\$682,262.76	\$14,097.00	\$0.00	\$682,262.76	\$14,097.00	\$14,097.00	\$0.00
110	(REPO) Recursos Propios	\$55,612.50	-\$27,884.00	\$27,728.50	\$0.00	\$27,728.50	\$0.00	\$0.00	\$27,728.50	\$0.00	\$0.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$436,400.00	-\$890.00	\$435,510.00	\$0.00	\$435,510.00	\$0.00	\$0.00	\$435,510.00	\$0.00	\$0.00	\$0.00
219												
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de	\$333,121.26	-\$100,000.00	\$233,121.26	\$14,097.00	\$219,024.26	\$14,097.00	\$0.00	\$219,024.26	\$14,097.00	\$14,097.00	\$0.00
219												
511000	Muebles de oficina y estantería	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
110	(REPO) Recursos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
219												
515000	Equipo de cómputo y de tecnología de la información	\$63,900.00	-\$24,162.97	\$39,737.03	\$14,647.00	\$25,090.03	\$14,647.00	\$0.00	\$25,090.03	\$14,647.00	\$14,647.00	\$0.00
110	(REPO) Recursos Propios	\$45,000.00	-\$24,162.97	\$20,837.03	\$0.00	\$20,837.03	\$0.00	\$0.00	\$20,837.03	\$0.00	\$0.00	\$0.00
119												
150	(FFM) Fondo de Fomento Municipal	\$18,900.00	\$0.00	\$18,900.00	\$14,647.00	\$4,253.00	\$14,647.00	\$0.00	\$4,253.00	\$14,647.00	\$14,647.00	\$0.00
219												
519000	Otros mobiliarios y equipos de administración	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
119												
541000	Vehículos y equipo terrestre	\$0.00	\$220,000.00	\$220,000.00	\$219,800.00	\$200.00	\$219,800.00	\$0.00	\$200.00	\$219,800.00	\$219,800.00	\$0.00
110	(REPO) Recursos Propios	\$0.00	\$220,000.00	\$220,000.00	\$219,800.00	\$200.00	\$219,800.00	\$0.00	\$200.00	\$219,800.00	\$219,800.00	\$0.00
119												
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
150	(FFM) Fondo de Fomento Municipal	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
219												
565000	Equipo de comunicación y telecomunicación	\$118,740.00	\$5,443.88	\$124,183.88	\$5,443.88	\$118,740.00	\$5,443.88	\$0.00	\$118,740.00	\$5,443.88	\$5,443.88	\$0.00



HIDALGO

Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	110 (REPO) Recursos Propios	\$118,740.00	\$0.00	\$118,740.00	\$0.00	\$118,740.00	\$0.00	\$0.00	\$118,740.00	\$0.00	\$0.00	\$0.00
	119 (FFM) Fondo de Fomento Municipal	\$0.00	\$5,443.88	\$5,443.88	\$5,443.88	\$0.00	\$5,443.88	\$0.00	\$0.00	\$5,443.88	\$5,443.88	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$144,227,749.58	\$13,408,798.30	\$157,636,547.88	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$0.00
	110 (REPO) Recursos Propios	\$6,000,000.00	-\$4,167,599.12	\$1,832,400.88	\$0.00	\$1,832,400.88	\$0.00	\$0.00	\$1,832,400.88	\$0.00	\$0.00	\$0.00
	119 (FAISM) Fondo de Aportaciones para la Infraestructura Social Municipal	\$138,227,749.58	\$17,576,397.42	\$155,804,147.00	\$0.00	\$155,804,147.00	\$0.00	\$0.00	\$155,804,147.00	\$0.00	\$0.00	\$0.00
	Secretaría de Obras Públicas	\$148,523,976.94	\$17,661,480.62	\$166,185,457.56	\$4,712,397.99	\$161,473,059.57	\$1,832,786.90	\$2,879,611.09	\$164,352,670.66	\$1,832,786.90	\$1,832,786.90	\$0.00
11	Secretaría de Seguridad Pública, Transito y Vialidad Municipal México en Paz											
	Huejutla Seguro con Justicia y en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
113000	Sueldos base al personal permanente	\$1,746,000.00	-\$1,746,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$1,746,000.00	-\$1,746,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$194,000.00	-\$194,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$194,000.00	-\$194,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$2,230,983.60	\$2,230,983.60	\$1,038,561.75	\$1,192,421.85	\$1,038,561.75	\$0.00	\$1,192,421.85	\$1,038,561.75	\$1,038,561.75	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$0.00	\$2,230,983.60	\$2,230,983.60	\$1,038,561.75	\$1,192,421.85	\$1,038,561.75	\$0.00	\$1,192,421.85	\$1,038,561.75	\$1,038,561.75	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$116,938.98	\$30,949.97	\$147,888.95	\$30,807.43	\$117,081.52	\$30,807.43	\$0.00	\$117,081.52	\$30,807.43	\$30,807.43	\$0.00
	110 (REPO) Recursos Propios	\$12,506.59	\$0.00	\$12,506.59	\$0.00	\$12,506.59	\$0.00	\$0.00	\$12,506.59	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$73,374.79	\$0.00	\$73,374.79	\$0.00	\$73,374.79	\$0.00	\$0.00	\$73,374.79	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$31,057.60	\$19,349.97	\$50,407.57	\$30,807.43	\$19,600.14	\$30,807.43	\$0.00	\$19,600.14	\$30,807.43	\$30,807.43	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$264,174.00	\$0.00	\$264,174.00	\$9,772.00	\$254,402.00	\$9,772.00	\$0.00	\$254,402.00	\$9,772.00	\$9,772.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal	\$26,006.00	\$0.00	\$26,006.00	\$715.00	\$25,291.00	\$715.00	\$0.00	\$25,291.00	\$715.00	\$715.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$238,168.00	\$0.00	\$238,168.00	\$9,057.00	\$229,111.00	\$9,057.00	\$0.00	\$229,111.00	\$9,057.00	\$9,057.00	\$0.00
216000	Material de limpieza	\$22,095.00	\$10,000.00	\$32,095.00	\$9,291.23	\$22,803.77	\$9,291.23	\$0.00	\$22,803.77	\$9,291.23	\$9,291.23	\$0.00
	110 (REPO) Recursos Propios	\$4,746.00	\$0.00	\$4,746.00	\$0.00	\$4,746.00	\$0.00	\$0.00	\$4,746.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$17,349.00	\$10,000.00	\$27,349.00	\$9,291.23	\$18,057.77	\$9,291.23	\$0.00	\$18,057.77	\$9,291.23	\$9,291.23	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$36,052.65	-\$6,930.97	\$29,121.68	\$12,737.00	\$16,384.68	\$12,737.00	\$0.00	\$16,384.68	\$12,737.00	\$12,737.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$36,052.65	-\$6,930.97	\$29,121.68	\$12,737.00	\$16,384.68	\$12,737.00	\$0.00	\$16,384.68	\$12,737.00	\$12,737.00	\$0.00
241000	Productos minerales no metálicos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$18,120.00	\$0.00	\$18,120.00	\$3,516.02	\$14,603.98	\$3,516.02	\$0.00	\$14,603.98	\$3,516.02	\$3,516.02	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000 Artículos metálicos para la construcción	\$46,915.00	-\$23,399.44	\$23,515.56	\$3,678.00	\$19,837.56	\$3,678.00	\$0.00	\$19,837.56	\$3,678.00	\$3,678.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$198,155.96	\$0.00	\$198,155.96	\$19,151.66	\$179,004.30	\$19,151.66	\$0.00	\$179,004.30	\$19,151.66	\$19,151.66	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$18,120.00	\$0.00	\$18,120.00	\$3,516.02	\$14,603.98	\$3,516.02	\$0.00	\$14,603.98	\$3,516.02	\$3,516.02	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$700.00	\$0.00	\$700.00	\$62.00	\$638.00	\$62.00	\$0.00	\$638.00	\$62.00	\$62.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$700.00	\$0.00	\$700.00	\$62.00	\$638.00	\$62.00	\$0.00	\$638.00	\$62.00	\$62.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$7,004,298.00	-\$937,062.86	\$6,067,235.14	\$2,371,483.78	\$3,695,751.36	\$2,371,483.78	\$0.00	\$3,695,751.36	\$2,371,483.78	\$2,371,483.78	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$7,004,298.00	-\$937,062.86	\$6,067,235.14	\$2,371,483.78	\$3,695,751.36	\$2,371,483.78	\$0.00	\$3,695,751.36	\$2,371,483.78	\$2,371,483.78	\$0.00
271000 Vestuario y uniformes	\$2,275,100.00	\$135,000.00	\$2,410,100.00	\$2,386,584.00	\$23,516.00	\$2,386,584.00	\$0.00	\$23,516.00	\$2,386,584.00	\$1,193,292.00	\$1,193,292.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$2,268,000.00	\$135,000.00	\$2,403,000.00	\$2,386,584.00	\$16,416.00	\$2,386,584.00	\$0.00	\$16,416.00	\$2,386,584.00	\$1,193,292.00	\$1,193,292.00
272000 Prendas de seguridad y protección personal	\$408,927.00	\$1,595,100.77	\$2,004,027.77	\$150.00	\$2,003,877.77	\$150.00	\$0.00	\$2,003,877.77	\$150.00	\$150.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$408,927.00	\$0.00	\$408,927.00	\$150.00	\$408,777.00	\$150.00	\$0.00	\$408,777.00	\$150.00	\$150.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$0.00	\$1,595,100.77	\$1,595,100.77	\$0.00	\$1,595,100.77	\$0.00	\$0.00	\$1,595,100.77	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$350.00	\$10,659.00	\$11,009.00	\$10,659.00	\$350.00	\$10,659.00	\$0.00	\$350.00	\$10,659.00	\$10,659.00	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$10,659.00	\$10,659.00	\$10,659.00	\$0.00	\$10,659.00	\$0.00	\$0.00	\$10,659.00	\$10,659.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad pública	\$106,500.00	-\$10,000.00	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000 Prendas de protección para seguridad pública y nacional	\$775,020.00	-\$775,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$775,020.00	-\$775,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$7,636.74	\$0.00	\$7,636.74	\$1,585.00	\$6,051.74	\$1,585.00	\$0.00	\$6,051.74	\$1,585.00	\$1,585.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$7,636.74	\$0.00	\$7,636.74	\$1,585.00	\$6,051.74	\$1,585.00	\$0.00	\$6,051.74	\$1,585.00	\$1,585.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$2,774.50	\$2,225.50	\$2,774.50	\$0.00	\$2,225.50	\$2,774.50	\$2,774.50	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$0.00	\$5,000.00	\$5,000.00	\$2,774.50	\$2,225.50	\$2,774.50	\$0.00	\$2,225.50	\$2,774.50	\$2,774.50	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$33,340.00	\$0.00	\$33,340.00	\$1,325.00	\$32,015.00	\$1,325.00	\$0.00	\$32,015.00	\$1,325.00	\$1,325.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$33,340.00	\$0.00	\$33,340.00	\$1,325.00	\$32,015.00	\$1,325.00	\$0.00	\$32,015.00	\$1,325.00	\$1,325.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$624,639.00	-\$78,454.28	\$546,184.72	\$172,210.05	\$373,974.67	\$172,210.05	\$0.00	\$373,974.67	\$172,210.05	\$172,210.05	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$624,639.00	-\$78,454.28	\$546,184.72	\$172,210.05	\$373,974.67	\$172,210.05	\$0.00	\$373,974.67	\$172,210.05	\$172,210.05	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$2,910.80	\$0.00	\$2,910.80	\$1,300.02	\$1,610.78	\$1,300.02	\$0.00	\$1,610.78	\$1,300.02	\$1,300.02	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$2,910.80	\$0.00	\$2,910.80	\$1,300.02	\$1,610.78	\$1,300.02	\$0.00	\$1,610.78	\$1,300.02	\$1,300.02	\$0.00
314000 Telefonía tradicional	\$36,000.00	\$0.00	\$36,000.00	\$12,064.00	\$23,936.00	\$12,064.00	\$0.00	\$23,936.00	\$12,064.00	\$12,064.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito	\$36,000.00	\$0.00	\$36,000.00	\$12,064.00	\$23,936.00	\$12,064.00	\$0.00	\$23,936.00	\$12,064.00	\$12,064.00	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$0.00	\$24,377.01	\$24,377.01	\$14,377.01	\$10,000.00	\$14,377.01	\$0.00	\$10,000.00	\$14,377.01	\$14,377.01	\$0.00
150 (FFM) Fondo de Fomento Municipal	\$0.00	\$24,377.01	\$24,377.01	\$14,377.01	\$10,000.00	\$14,377.01	\$0.00	\$10,000.00	\$14,377.01	\$14,377.01	\$0.00
318000 Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$693.05	\$306.95	\$693.05	\$0.00	\$306.95	\$693.05	\$693.05	\$0.00



Ramo o Dependencia / Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$0.00	\$1,000.00	\$1,000.00	\$693.05	\$306.95	\$693.05	\$0.00	\$306.95	\$693.05	\$693.05	\$0.00
322000	Arrendamiento de edificios	\$541,411.68	\$0.00	\$541,411.68	\$177,105.95	\$364,305.73	\$177,105.95	\$0.00	\$364,305.73	\$177,105.95	\$177,105.95	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$541,411.68	\$0.00	\$541,411.68	\$177,105.95	\$364,305.73	\$177,105.95	\$0.00	\$364,305.73	\$177,105.95	\$177,105.95	\$0.00
329000	Otros arrendamientos	\$14,675.50	\$0.00	\$14,675.50	\$208.80	\$14,466.70	\$208.80	\$0.00	\$14,466.70	\$208.80	\$208.80	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$14,675.50	\$0.00	\$14,675.50	\$208.80	\$14,466.70	\$208.80	\$0.00	\$14,466.70	\$208.80	\$208.80	\$0.00
334000	Servicios de capacitación	\$2,214,987.78	-\$582,000.00	\$1,632,987.78	\$1,401,590.00	\$231,397.78	\$1,401,590.00	\$0.00	\$231,397.78	\$1,401,590.00	\$849,590.00	\$552,000.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$35,987.78	\$245,000.00	\$280,987.78	\$1,590.00	\$279,397.78	\$1,590.00	\$0.00	\$279,397.78	\$1,590.00	\$1,590.00	\$0.00
250	(FORTASEG) Programa de Fortalecimiento para la Seguridad	\$2,179,000.00	-\$827,000.00	\$1,352,000.00	\$1,400,000.00	-\$48,000.00	\$1,400,000.00	\$0.00	-\$48,000.00	\$1,400,000.00	\$848,000.00	\$552,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$24,800.00	\$0.00	\$24,800.00	\$6,620.70	\$18,179.30	\$6,620.70	\$0.00	\$18,179.30	\$6,620.70	\$6,620.70	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$24,800.00	\$0.00	\$24,800.00	\$6,620.70	\$18,179.30	\$6,620.70	\$0.00	\$18,179.30	\$6,620.70	\$6,620.70	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,670,900.60	\$37,538.20	\$1,708,438.80	\$1,454,388.00	\$254,050.80	\$1,454,388.00	\$0.00	\$254,050.80	\$1,454,388.00	\$779,388.00	\$675,000.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$60,000.00	-\$3,950.43	\$56,049.57	\$0.00	\$56,049.57	\$0.00	\$0.00	\$56,049.57	\$0.00	\$0.00	\$0.00
250	(FORTASEG) Programa de Fortalecimiento para la Seguridad	\$1,610,900.60	\$41,488.63	\$1,652,389.23	\$1,454,388.00	\$198,001.23	\$1,454,388.00	\$0.00	\$198,001.23	\$1,454,388.00	\$779,388.00	\$675,000.00
341000	Servicios financieros y bancarios	\$0.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$0.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$20,857.14	\$0.00	\$20,857.14	\$0.00	\$20,857.14	\$0.00	\$0.00	\$20,857.14	\$0.00	\$0.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$20,857.14	\$0.00	\$20,857.14	\$0.00	\$20,857.14	\$0.00	\$0.00	\$20,857.14	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$17,000.00	\$0.00	\$17,000.00	\$1,972.00	\$15,028.00	\$1,972.00	\$0.00	\$15,028.00	\$1,972.00	\$1,972.00	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$17,000.00	\$0.00	\$17,000.00	\$1,972.00	\$15,028.00	\$1,972.00	\$0.00	\$15,028.00	\$1,972.00	\$1,972.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$95,000.00	\$49,600.00	\$144,600.00	\$90,250.28	\$54,349.72	\$90,250.28	\$0.00	\$54,349.72	\$90,250.28	\$90,250.28	\$0.00
250	(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$95,000.00	\$49,600.00	\$144,600.00	\$90,250.28	\$54,349.72	\$90,250.28	\$0.00	\$54,349.72	\$90,250.28	\$90,250.28	\$0.00

356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$291,376.73	-\$12,000.00	\$279,376.73	\$58,047.44	\$221,329.29	\$58,047.44	\$0.00	\$221,329.29	\$58,047.44	\$58,047.44	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$231,376.73	\$0.00	\$231,376.73	\$58,047.44	\$173,329.29	\$58,047.44	\$0.00	\$173,329.29	\$58,047.44	\$58,047.44	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$60,000.00	-\$12,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$42,867.76	\$100,000.00	\$142,867.76	\$0.00	\$142,867.76	\$0.00	\$0.00	\$142,867.76	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$42,867.76	\$100,000.00	\$142,867.76	\$0.00	\$142,867.76	\$0.00	\$0.00	\$142,867.76	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$16,700.00	\$0.00	\$16,700.00	\$9,970.00	\$6,730.00	\$9,970.00	\$0.00	\$6,730.00	\$9,970.00	\$9,970.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$16,700.00	\$0.00	\$16,700.00	\$9,970.00	\$6,730.00	\$9,970.00	\$0.00	\$6,730.00	\$9,970.00	\$9,970.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$124,500.00	\$0.00	\$124,500.00	\$36,085.80	\$88,414.20	\$36,085.80	\$0.00	\$88,414.20	\$36,085.80	\$36,085.80	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$124,500.00	\$0.00	\$124,500.00	\$36,085.80	\$88,414.20	\$36,085.80	\$0.00	\$88,414.20	\$36,085.80	\$36,085.80	\$0.00
521000	Equipos y aparatos audiovisuales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de vídeo	\$272,000.00	-\$32,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
	250 (FORTASEG) Programa de Fortalecimiento para la Seguridad	\$272,000.00	-\$32,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ramo o Dependencia /	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo											
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$2,755,106.12	\$999,012.68	\$3,754,118.80	\$3,712,000.00	\$42,118.80	\$3,712,000.00	\$0.00	\$42,118.80	\$3,712,000.00	\$3,712,000.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad		\$2,755,106.12	\$999,012.68	\$3,754,118.80	\$3,712,000.00	\$42,118.80	\$3,712,000.00	\$0.00	\$42,118.80	\$3,712,000.00	\$3,712,000.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$11,400.00	\$0.00	\$11,400.00	\$9,400.00	\$2,000.00	\$9,400.00	\$0.00	\$2,000.00	\$9,400.00	\$9,400.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito		\$11,400.00	\$0.00	\$11,400.00	\$9,400.00	\$2,000.00	\$9,400.00	\$0.00	\$2,000.00	\$9,400.00	\$9,400.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$255,079.40	\$131,629.80	\$386,709.20	\$0.00	\$386,709.20	\$0.00	\$0.00	\$386,709.20	\$0.00	\$0.00	\$0.00
250 (FORTASEG) Programa de Fortalecimiento para la Seguridad		\$255,079.40	\$131,629.80	\$386,709.20	\$0.00	\$386,709.20	\$0.00	\$0.00	\$386,709.20	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$46,197.00	\$0.00	\$46,197.00	\$0.00	\$46,197.00	\$0.00	\$0.00	\$46,197.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito		\$46,197.00	\$0.00	\$46,197.00	\$0.00	\$46,197.00	\$0.00	\$0.00	\$46,197.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$288,216.00	\$0.00	\$288,216.00	\$0.00	\$288,216.00	\$0.00	\$0.00	\$288,216.00	\$0.00	\$0.00	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito		\$288,216.00	\$0.00	\$288,216.00	\$0.00	\$288,216.00	\$0.00	\$0.00	\$288,216.00	\$0.00	\$0.00	\$0.00
851000	Convenios de reasignación	\$2,000,000.00	\$278,983.60	\$2,278,983.60	\$2,278,983.60	\$0.00	\$2,278,983.60	\$0.00	\$0.00	\$2,278,983.60	\$2,278,983.60	\$0.00
150 (FGP) Fondo General de Participaciones		\$0.00	\$2,278,983.60	\$2,278,983.60	\$2,278,983.60	\$0.00	\$2,278,983.60	\$0.00	\$0.00	\$2,278,983.60	\$2,278,983.60	\$0.00
250 (FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito		\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaría de Seguridad Pública, Tránsito y		\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
12	Sistema DIF Municipal											
	México Incluyente											
	Huejutla con Desarrollo y Asistencia Social	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$126,255.22	\$0.00	\$126,255.22	\$32,089.16	\$94,166.06	\$32,089.16	\$0.00	\$94,166.06	\$32,089.16	\$32,089.16	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$126,255.22	\$0.00	\$126,255.22	\$32,089.16	\$94,166.06	\$32,089.16	\$0.00	\$94,166.06	\$32,089.16	\$32,089.16	\$0.00
214000	Materiales, útiles y equipos menores de	\$72,662.00	\$0.00	\$72,662.00	\$37,485.79	\$35,176.21	\$37,485.79	\$0.00	\$35,176.21	\$37,485.79	\$37,485.79	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$72,662.00	\$0.00	\$72,662.00	\$37,485.79	\$35,176.21	\$37,485.79	\$0.00	\$35,176.21	\$37,485.79	\$37,485.79	\$0.00
216000	Material de limpieza	\$35,623.67	\$0.00	\$35,623.67	\$19,340.64	\$16,283.03	\$19,340.64	\$0.00	\$16,283.03	\$19,340.64	\$19,340.64	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$35,623.67	\$0.00	\$35,623.67	\$19,340.64	\$16,283.03	\$19,340.64	\$0.00	\$16,283.03	\$19,340.64	\$19,340.64	\$0.00
217000	Materiales y útiles de enseñanza	\$24,390.00	\$0.00	\$24,390.00	\$9,679.00	\$14,711.00	\$9,679.00	\$0.00	\$14,711.00	\$9,679.00	\$9,679.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$24,390.00	\$0.00	\$24,390.00	\$9,679.00	\$14,711.00	\$9,679.00	\$0.00	\$14,711.00	\$9,679.00	\$9,679.00	\$0.00
221000	Productos alimenticios para personas	\$161,944.85	-\$75,000.00	\$86,944.85	\$25,519.68	\$61,425.17	\$25,519.68	\$0.00	\$61,425.17	\$25,519.68	\$25,519.68	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$161,944.85	-\$75,000.00	\$86,944.85	\$25,519.68	\$61,425.17	\$25,519.68	\$0.00	\$61,425.17	\$25,519.68	\$25,519.68	\$0.00
244000	Madera y productos de madera	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,746.00	\$10,000.00	\$15,746.00	\$5,808.99	\$9,937.01	\$5,808.99	\$0.00	\$9,937.01	\$5,808.99	\$5,808.99	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$5,746.00	\$10,000.00	\$15,746.00	\$5,808.99	\$9,937.01	\$5,808.99	\$0.00	\$9,937.01	\$5,808.99	\$5,808.99	\$0.00
247000	Artículos metálicos para la construcción	\$2,869.00	\$0.00	\$2,869.00	\$1.30	\$2,867.70	\$1.30	\$0.00	\$2,867.70	\$1.30	\$1.30	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$2,869.00	\$0.00	\$2,869.00	\$1.30	\$2,867.70	\$1.30	\$0.00	\$2,867.70	\$1.30	\$1.30	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$9,279.48	\$5,000.00	\$14,279.48	\$9,567.99	\$4,711.49	\$9,567.99	\$0.00	\$4,711.49	\$9,567.99	\$9,567.99	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$9,279.48	\$5,000.00	\$14,279.48	\$9,567.99	\$4,711.49	\$9,567.99	\$0.00	\$4,711.49	\$9,567.99	\$9,567.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$87,818.56	\$0.00	\$87,818.56	\$4,121.17	\$83,697.39	\$4,121.17	\$0.00	\$83,697.39	\$4,121.17	\$4,121.17	\$0.00
150 (FFM) Fondo de Fomento Municipal		\$87,818.56	\$0.00	\$87,818.56	\$4,121.17	\$83,697.39	\$4,121.17	\$0.00	\$83,697.39	\$4,121.17	\$4,121.17	\$0.00



HIDALGO

Unidad Responsable/Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$25,573.00	\$0.00	\$25,573.00	\$768.24	\$24,804.76	\$768.24	\$0.00	\$24,804.76	\$768.24	\$768.24	\$0.00
254000 Materiales, accesorios y suministros médicos											
150 (FFM) Fondo de Fomento Municipal 219	\$25,573.00	\$0.00	\$25,573.00	\$768.24	\$24,804.76	\$768.24	\$0.00	\$24,804.76	\$768.24	\$768.24	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$685.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$685.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,081,407.60	\$0.00	\$1,081,407.60	\$577,088.07	\$504,319.53	\$577,088.07	\$0.00	\$504,319.53	\$577,088.07	\$577,088.07	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$1,081,407.60	\$0.00	\$1,081,407.60	\$577,088.07	\$504,319.53	\$577,088.07	\$0.00	\$504,319.53	\$577,088.07	\$577,088.07	\$0.00
272000 Prendas de seguridad y protección personal	\$2,100.00	\$2,856.00	\$4,956.00	\$0.00	\$4,956.00	\$0.00	\$0.00	\$4,956.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$2,100.00	\$2,856.00	\$4,956.00	\$0.00	\$4,956.00	\$0.00	\$0.00	\$4,956.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$5,580.00	\$5,580.00	\$2,042.01	\$3,537.99	\$2,042.01	\$0.00	\$3,537.99	\$2,042.01	\$2,042.01	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$5,580.00	\$5,580.00	\$2,042.01	\$3,537.99	\$2,042.01	\$0.00	\$3,537.99	\$2,042.01	\$2,042.01	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,600.00	\$5,000.00	\$6,600.00	\$1,020.00	\$5,580.00	\$1,020.00	\$0.00	\$5,580.00	\$1,020.00	\$1,020.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$1,600.00	\$5,000.00	\$6,600.00	\$1,020.00	\$5,580.00	\$1,020.00	\$0.00	\$5,580.00	\$1,020.00	\$1,020.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$130,000.00	\$130,000.00	\$69,023.08	\$60,976.92	\$69,023.08	\$0.00	\$60,976.92	\$69,023.08	\$69,023.08	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$130,000.00	\$130,000.00	\$69,023.08	\$60,976.92	\$69,023.08	\$0.00	\$60,976.92	\$69,023.08	\$69,023.08	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$4,985.00	\$0.00	\$4,985.00	\$102.50	\$4,882.50	\$102.50	\$0.00	\$4,882.50	\$102.50	\$102.50	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$4,985.00	\$0.00	\$4,985.00	\$102.50	\$4,882.50	\$102.50	\$0.00	\$4,882.50	\$102.50	\$102.50	\$0.00
312000 Gas	\$5,851.20	\$0.00	\$5,851.20	\$1,034.00	\$4,817.20	\$1,034.00	\$0.00	\$4,817.20	\$1,034.00	\$1,034.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$5,851.20	\$0.00	\$5,851.20	\$1,034.00	\$4,817.20	\$1,034.00	\$0.00	\$4,817.20	\$1,034.00	\$1,034.00	\$0.00
318000 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$764.91	\$4,235.09	\$764.91	\$0.00	\$4,235.09	\$764.91	\$764.91	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$5,000.00	\$0.00	\$5,000.00	\$764.91	\$4,235.09	\$764.91	\$0.00	\$4,235.09	\$764.91	\$764.91	\$0.00
322000 Arrendamiento de edificios	\$165,360.00	-\$13,788.00	\$151,572.00	\$90,480.00	\$61,092.00	\$90,480.00	\$0.00	\$61,092.00	\$90,480.00	\$90,480.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$165,360.00	-\$13,788.00	\$151,572.00	\$90,480.00	\$61,092.00	\$90,480.00	\$0.00	\$61,092.00	\$90,480.00	\$90,480.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$76,006.13	-\$30,000.00	\$46,006.13	\$12,296.00	\$33,710.13	\$12,296.00	\$0.00	\$33,710.13	\$12,296.00	\$12,296.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$76,006.13	-\$30,000.00	\$46,006.13	\$12,296.00	\$33,710.13	\$12,296.00	\$0.00	\$33,710.13	\$12,296.00	\$12,296.00	\$0.00
334000 Servicios de capacitación	\$15,987.78	\$0.00	\$15,987.78	\$0.00	\$15,987.78	\$0.00	\$0.00	\$15,987.78	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$15,987.78	\$0.00	\$15,987.78	\$0.00	\$15,987.78	\$0.00	\$0.00	\$15,987.78	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$26,496.50	\$0.00	\$26,496.50	\$10,863.81	\$15,632.69	\$10,863.81	\$0.00	\$15,632.69	\$10,863.81	\$10,863.81	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$26,496.50	\$0.00	\$26,496.50	\$10,863.81	\$15,632.69	\$10,863.81	\$0.00	\$15,632.69	\$10,863.81	\$10,863.81	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,110.00	\$0.00	\$14,110.00	\$1,160.00	\$12,950.00	\$1,160.00	\$0.00	\$12,950.00	\$1,160.00	\$1,160.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$14,110.00	\$0.00	\$14,110.00	\$1,160.00	\$12,950.00	\$1,160.00	\$0.00	\$12,950.00	\$1,160.00	\$1,160.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$129,800.00	-\$44,650.00	\$85,150.00	\$35,680.63	\$49,469.37	\$35,680.63	\$0.00	\$49,469.37	\$35,680.63	\$35,680.63	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$129,800.00	-\$44,650.00	\$85,150.00	\$35,680.63	\$49,469.37	\$35,680.63	\$0.00	\$49,469.37	\$35,680.63	\$35,680.63	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
150 (FFM) Fondo de Fomento Municipal 219	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00

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HIDALGO

Fecha y 16:17 p.m. 05/ago/2019

 Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /
 Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de
 Financiamiento

375000	Viáticos en el país	Aprobado \$318,900.55	Ampliaciones / (Reducciones) \$0.00	Presupuesto Vigente \$318,900.55	Comprometido \$57,194.19	Presupuesto Disponible para Comprometer \$261,706.36	Devengado \$57,194.19	Comprometido No Devengado \$0.00	Presupuesto Sin Devengar \$261,706.36	Ejercido \$57,194.19	Pagado \$57,194.19	Cuentas por Pagar Deuda \$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$318,900.55	\$0.00	\$318,900.55	\$57,194.19	\$261,706.36	\$57,194.19	\$0.00	\$261,706.36	\$57,194.19	\$57,194.19	\$0.00
378000	Servicios integrales de traslado y viáticos	\$8,350.00	\$10,000.00	\$18,350.00	\$450.00	\$17,900.00	\$450.00	\$0.00	\$17,900.00	\$450.00	\$450.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$8,350.00	\$10,000.00	\$18,350.00	\$450.00	\$17,900.00	\$450.00	\$0.00	\$17,900.00	\$450.00	\$450.00	\$0.00
382000	Gastos de orden social y cultural	\$225,818.00	-\$50,000.00	\$175,818.00	\$63,027.64	\$112,790.36	\$63,027.64	\$0.00	\$112,790.36	\$63,027.64	\$63,027.64	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$225,818.00	-\$50,000.00	\$175,818.00	\$63,027.64	\$112,790.36	\$63,027.64	\$0.00	\$112,790.36	\$63,027.64	\$63,027.64	\$0.00
392000	Impuestos y derechos	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$6,267.00	\$6,267.00	\$1,267.00	\$5,000.00	\$1,267.00	\$0.00	\$5,000.00	\$1,267.00	\$1,267.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$6,267.00	\$6,267.00	\$1,267.00	\$5,000.00	\$1,267.00	\$0.00	\$5,000.00	\$1,267.00	\$1,267.00	\$0.00
441000	Ayudas sociales a personas	\$1,077,973.72	-\$26,479.00	\$1,051,494.72	\$363,277.52	\$688,217.20	\$363,277.52	\$0.00	\$688,217.20	\$363,277.52	\$363,277.52	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$1,077,973.72	-\$26,479.00	\$1,051,494.72	\$363,277.52	\$688,217.20	\$363,277.52	\$0.00	\$688,217.20	\$363,277.52	\$363,277.52	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$32,006.50	\$32,006.50	\$17,361.50	\$14,645.00	\$17,361.50	\$0.00	\$14,645.00	\$17,361.50	\$17,361.50	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$32,006.50	\$32,006.50	\$17,361.50	\$14,645.00	\$17,361.50	\$0.00	\$14,645.00	\$17,361.50	\$17,361.50	\$0.00
511000	Muebles de oficina y estantería	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,325.00	\$0.00	\$30,325.00	\$0.00	\$30,325.00	\$0.00	\$0.00	\$30,325.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$30,325.00	\$0.00	\$30,325.00	\$0.00	\$30,325.00	\$0.00	\$0.00	\$30,325.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00	\$19,240.00	\$0.00	\$0.00	\$19,240.00	\$19,240.00	\$0.00
	150 (FFM) Fondo de Fomento Municipal 219	\$0.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00	\$19,240.00	\$0.00	\$0.00	\$19,240.00	\$19,240.00	\$0.00
	Sistema DIF Municipal	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
	Sin Ramo/Dependencia	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15
	Total Final	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15

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HIDALGO

Ramo o Dependencia /
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de
Financiamiento

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. Raúl Badillo Ramírez
Presidente Municipal Constitucional

L.E. Mayte Pérez Reyes
Síndico Procurador Hacendario

C.P. Rosalino Barragán Monterrubio
Secretario de la Tesorería Municipal



MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Ramo o Dependencia/
Función/
Programa Presupuestario (Modalidad y Programa)
/Actividad institucional

0 Sin Ramo/Dependencia

1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO

4E	México Próspero	\$189,825,860.11	\$28,968,438.74	\$218,794,298.85	\$163,783,838.22	\$55,010,460.63	\$88,544,456.73	\$75,239,381.49	\$130,249,842.12	\$88,544,456.73	\$87,134,456.72	\$1,410,000.01
MH01	Huejutla Honesto, cercano a la gente y	\$174,761,417.74	\$20,028,082.08	\$194,789,499.82	\$151,335,170.59	\$43,454,329.23	\$76,095,789.11	\$75,239,381.48	\$118,693,710.71	\$76,095,789.11	\$76,095,789.11	\$0.00
MH08	Huejutla con Servicios Públicos Eficientes	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01
COORDINACIÓN DE LA POLÍTICA		\$189,825,860.11	\$28,968,438.74	\$218,794,298.85	\$163,783,838.22	\$55,010,460.63	\$88,544,456.73	\$75,239,381.49	\$130,249,842.12	\$88,544,456.73	\$87,134,456.72	\$1,410,000.01

1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR

1E	México en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
MH05	Huejutla Seguro con Justicia y en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
ASUNTOS DE ORDEN PÚBLICO Y		\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00

2100 PROTECCIÓN AMBIENTAL

4E	México Próspero	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
MH06	Huejutla comprometido con el Medio	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
PROTECCION AMBIENTAL		\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00

2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

4E	México Próspero	\$0.00	\$1,331,925.49	\$1,331,925.49	\$1,331,925.49	\$0.00	\$0.00	\$1,331,925.49	\$1,331,925.49	\$0.00	\$0.00	\$0.00
0006	2019/REPO028006 Construcción de Muro	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
0008	2019/REPO028008 Construcción de	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
4I	México Próspero	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
MH07	Huejutla con Obra Pública y Desarrollo	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
VIVIENDA Y SERVICIOS A LA		\$148,523,976.94	\$15,119,806.99	\$163,643,783.93	\$2,170,724.36	\$161,473,059.57	\$838,798.87	\$1,331,925.49	\$162,804,985.06	\$838,798.87	\$838,798.87	\$0.00

2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES

3E	México con Educación de Calidad para	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
MH04	Huejutla con Desarrollo Humano	\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
4E	México Próspero	\$0.00	\$1,868,095.82	\$1,868,095.82	\$1,868,095.82	\$0.00	\$906,769.31	\$961,326.51	\$961,326.51	\$906,769.31	\$906,769.31	\$0.00
0003	2019/REPO028003 Construcción de 1	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
0004	2019/REPO028004 Terminación de	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
RECREACION, CULTURA Y		\$4,616,383.91	\$2,723,890.01	\$7,340,273.92	\$4,129,328.80	\$3,210,945.12	\$3,168,002.29	\$961,326.51	\$4,172,271.63	\$3,168,002.29	\$3,120,075.15	\$47,927.14

2500 EDUCACIÓN

3E	México con Educación de Calidad para	\$0.00	\$673,577.81	\$673,577.81	\$673,577.81	\$0.00	\$87,218.72	\$586,359.09	\$586,359.09	\$87,218.72	\$87,218.72	\$0.00
0005	2019/REPO028005 Construcción de Barda	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
0007	2019/REPO028007 Construcción de	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
EDUCACION		\$0.00	\$673,577.81	\$673,577.81	\$673,577.81	\$0.00	\$87,218.72	\$586,359.09	\$586,359.09	\$87,218.72	\$87,218.72	\$0.00

2600 PROTECCIÓN SOCIAL

M



HIDALGO

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa)												
2E	México Incluyente	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
MH03	Huejutla con Desarrollo y Asistencia Social	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
PROTECCIÓN SOCIAL		\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL												
4G	México Próspero	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
MH02	Huejutla, Próspero y Dinámico	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
ASUNTOS ECONÓMICOS,		\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
Sin Ramo/Dependencia		\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15
Total		\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15

C. Raúl Badillo Ramírez
Presidente Municipal Constitucional

L.E. Mayte Pérez Reyes
Síndico Procurador Hacendario

C.P. Rosalino Barragán Monterrubio
Secretario de la Tesorería Municipal



MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

Ramo o Dependencia /
Programa Presupuestario (Modalidad y Programa) /Actividad
institucional/
Objeto del gasto por Capítulo/Clasificación Económica

Sin Ramo/Dependencia

1E

MH05	Huejutla Seguro con Justicia y en Paz											
1000	SERVICIOS PERSONALES	\$1,940,000.00	\$290,983.60	\$2,230,983.60	\$1,038,561.75	\$1,192,421.85	\$1,038,561.75	\$0.00	\$1,192,421.85	\$1,038,561.75	\$1,038,561.75	\$0.00
1	Gasto Corriente	\$1,940,000.00	\$290,983.60	\$2,230,983.60	\$1,038,561.75	\$1,192,421.85	\$1,038,561.75	\$0.00	\$1,192,421.85	\$1,038,561.75	\$1,038,561.75	\$0.00
2000	MATERIALES Y SUMINISTROS	\$11,958,273.13	-\$44,157.81	\$11,914,115.32	\$5,037,086.69	\$6,877,028.63	\$5,037,086.69	\$0.00	\$6,877,028.63	\$5,037,086.69	\$3,843,794.69	\$1,193,292.00
1	Gasto Corriente	\$11,958,273.13	-\$44,157.81	\$11,914,115.32	\$5,037,086.69	\$6,877,028.63	\$5,037,086.69	\$0.00	\$6,877,028.63	\$5,037,086.69	\$3,843,794.69	\$1,193,292.00
3000	SERVICIOS GENERALES	\$5,086,677.19	-\$350,684.79	\$4,735,992.40	\$3,217,317.23	\$1,518,675.17	\$3,217,317.23	\$0.00	\$1,518,675.17	\$3,217,317.23	\$1,990,317.23	\$1,227,000.00
1	Gasto Corriente	\$5,086,677.19	-\$350,684.79	\$4,735,992.40	\$3,217,317.23	\$1,518,675.17	\$3,217,317.23	\$0.00	\$1,518,675.17	\$3,217,317.23	\$1,990,317.23	\$1,227,000.00
5000	BIENES MUEBLES, INMUEBLES E	\$3,812,198.52	\$1,098,642.48	\$4,910,841.00	\$3,767,455.80	\$1,143,385.20	\$3,767,455.80	\$0.00	\$1,143,385.20	\$3,767,455.80	\$3,767,455.80	\$0.00
2	Gasto de Capital	\$3,812,198.52	\$1,098,642.48	\$4,910,841.00	\$3,767,455.80	\$1,143,385.20	\$3,767,455.80	\$0.00	\$1,143,385.20	\$3,767,455.80	\$3,767,455.80	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$2,000,000.00	\$278,983.60	\$2,278,983.60	\$2,278,983.60	\$0.00	\$2,278,983.60	\$0.00	\$0.00	\$2,278,983.60	\$2,278,983.60	\$0.00
1	Gasto Corriente	\$2,000,000.00	\$278,983.60	\$2,278,983.60	\$2,278,983.60	\$0.00	\$2,278,983.60	\$0.00	\$0.00	\$2,278,983.60	\$2,278,983.60	\$0.00
	Huejutla Seguro con Justicia y en	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00

México en Paz	\$24,797,148.84	\$1,273,767.08	\$26,070,915.92	\$15,339,405.07	\$10,731,510.85	\$15,339,405.07	\$0.00	\$10,731,510.85	\$15,339,405.07	\$12,919,113.07	\$2,420,292.00
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2E

MH03	Huejutla con Desarrollo y Asistencia Social											
2000	MATERIALES Y SUMINISTROS	\$1,647,511.38	\$83,436.00	\$1,730,947.38	\$793,657.62	\$937,289.76	\$793,657.62	\$0.00	\$937,289.76	\$793,657.62	\$793,657.62	\$0.00
1	Gasto Corriente	\$1,647,511.38	\$83,436.00	\$1,730,947.38	\$793,657.62	\$937,289.76	\$793,657.62	\$0.00	\$937,289.76	\$793,657.62	\$793,657.62	\$0.00
3000	SERVICIOS GENERALES	\$998,630.16	-\$120,933.00	\$877,697.16	\$275,456.18	\$602,240.98	\$275,456.18	\$0.00	\$602,240.98	\$275,456.18	\$275,456.18	\$0.00
1	Gasto Corriente	\$998,630.16	-\$120,933.00	\$877,697.16	\$275,456.18	\$602,240.98	\$275,456.18	\$0.00	\$602,240.98	\$275,456.18	\$275,456.18	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,077,973.72	\$5,527.50	\$1,083,501.22	\$380,639.02	\$702,862.20	\$380,639.02	\$0.00	\$702,862.20	\$380,639.02	\$380,639.02	\$0.00
1	Gasto Corriente	\$1,077,973.72	\$5,527.50	\$1,083,501.22	\$380,639.02	\$702,862.20	\$380,639.02	\$0.00	\$702,862.20	\$380,639.02	\$380,639.02	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$42,525.00	\$19,240.00	\$61,765.00	\$19,240.00	\$42,525.00	\$19,240.00	\$0.00	\$42,525.00	\$19,240.00	\$19,240.00	\$0.00
2	Gasto de Capital	\$42,525.00	\$19,240.00	\$61,765.00	\$19,240.00	\$42,525.00	\$19,240.00	\$0.00	\$42,525.00	\$19,240.00	\$19,240.00	\$0.00
	Huejutla con Desarrollo y	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00

México Incluyente	\$3,766,640.26	-\$12,729.50	\$3,753,910.76	\$1,468,992.82	\$2,284,917.94	\$1,468,992.82	\$0.00	\$2,284,917.94	\$1,468,992.82	\$1,468,992.82	\$0.00
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3E

0005	2019/REPO028005 Construcción de Barda Perimetral en Centro de Bachillerato Tecnológico No. 5 , Huejutla, Hgo											
6000	INVERSION PUBLICA	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00

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HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica												
2	Gasto de Capital	\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
2019/REPO028005 Construcción		\$0.00	\$87,218.72	\$87,218.72	\$87,218.72	\$0.00	\$87,218.72	\$0.00	\$0.00	\$87,218.72	\$87,218.72	\$0.00
0007	2019/REPO028007 Construcción de Techado en Area de Impartición de Educación Física en Esc. Indígena Cuauhtemoc C.C.T. 13DPB0633L en la Loc. de Tepemalintla.											
6000	INVERSION PUBLICA	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
2019/REPO028007 Construcción		\$0.00	\$586,359.09	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$586,359.09	\$586,359.09	\$0.00	\$0.00	\$0.00
MH04	Huejutla con Desarrollo Humano											
2000	MATERIALES Y SUMINISTROS	\$1,066,853.45	\$569,951.16	\$1,636,804.61	\$769,464.54	\$867,340.07	\$769,464.54	\$0.00	\$867,340.07	\$769,464.54	\$730,237.40	\$39,227.14
1	Gasto Corriente	\$1,066,853.45	\$569,951.16	\$1,636,804.61	\$769,464.54	\$867,340.07	\$769,464.54	\$0.00	\$867,340.07	\$769,464.54	\$730,237.40	\$39,227.14
3000	SERVICIOS GENERALES	\$2,721,425.46	\$265,600.00	\$2,987,025.46	\$1,429,893.41	\$1,557,132.05	\$1,429,893.41	\$0.00	\$1,557,132.05	\$1,429,893.41	\$1,421,193.41	\$8,700.00
1	Gasto Corriente	\$2,721,425.46	\$265,600.00	\$2,987,025.46	\$1,429,893.41	\$1,557,132.05	\$1,429,893.41	\$0.00	\$1,557,132.05	\$1,429,893.41	\$1,421,193.41	\$8,700.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$581,280.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$246,825.00	\$20,243.03	\$267,068.03	\$61,875.03	\$205,193.00	\$61,875.03	\$0.00	\$205,193.00	\$61,875.03	\$61,875.03	\$0.00
2	Gasto de Capital	\$246,825.00	\$20,243.03	\$267,068.03	\$61,875.03	\$205,193.00	\$61,875.03	\$0.00	\$205,193.00	\$61,875.03	\$61,875.03	\$0.00
Huejutla con Desarrollo Humano		\$4,616,383.91	\$855,794.19	\$5,472,178.10	\$2,261,232.98	\$3,210,945.12	\$2,261,232.98	\$0.00	\$3,210,945.12	\$2,261,232.98	\$2,213,305.84	\$47,927.14
4E	México con Educación de	\$4,616,383.91	\$1,529,372.00	\$6,145,755.91	\$2,934,810.79	\$3,210,945.12	\$2,348,451.70	\$586,359.09	\$3,797,304.21	\$2,348,451.70	\$2,300,524.56	\$47,927.14
0003	2019/REPO028003 Construcción de 1 Edificio Público (Iglesia) en la Loc. de Tepetate 1a Etapa.											
6000	INVERSION PUBLICA	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
2	Gasto de Capital	\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
2019/REPO028003 Construcción		\$0.00	\$1,331,534.80	\$1,331,534.80	\$1,331,534.80	\$0.00	\$906,769.31	\$424,765.49	\$424,765.49	\$906,769.31	\$906,769.31	\$0.00
0004	2019/REPO028004 Terminación de Campanario en Edificio Público (Iglesia) en la Loc. de Pahuatlan 1											
6000	INVERSION PUBLICA	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
2019/REPO028004 Terminación		\$0.00	\$536,561.02	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$536,561.02	\$536,561.02	\$0.00	\$0.00	\$0.00
0006	2019/REPO028006 Construcción de Muro de Contención en la Col. Los Frailes en Huejutla											
6000	INVERSION PUBLICA	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
2019/REPO028006 Construcción		\$0.00	\$811,700.63	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$811,700.63	\$811,700.63	\$0.00	\$0.00	\$0.00
0008	2019/REPO028008 Construcción de Puente Vehicular en la Loc. de Acuatempa.											

M



HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/												
Objeto del gasto por Capítulo/Clasificación Económica												
6000	INVERSION PUBLICA	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
00												
2	Gasto de Capital	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
	2019/REPO028008 Construcción	\$0.00	\$520,224.86	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$520,224.86	\$520,224.86	\$0.00	\$0.00	\$0.00
MH01	Huejutla Honesto, cercano a la gente y moderno											
1000	SERVICIOS PERSONALES	\$122,603,504.43	\$0.00	\$122,603,504.43	\$120,489,890.74	\$2,113,613.69	\$49,314,031.69	\$71,175,859.05	\$73,289,472.74	\$49,314,031.69	\$49,314,031.69	\$0.00
0	S/N	\$660,300.00	-\$89,140.00	\$571,160.00	\$0.00	\$571,160.00	\$0.00	\$0.00	\$571,160.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$121,943,204.43	\$89,140.00	\$122,032,344.43	\$120,489,890.74	\$1,542,453.69	\$49,314,031.69	\$71,175,859.05	\$72,718,312.74	\$49,314,031.69	\$49,314,031.69	\$0.00
2000	MATERIALES Y SUMINISTROS	\$12,871,902.32	-\$1,904,064.98	\$10,967,837.34	\$3,103,177.62	\$7,864,659.72	\$3,103,177.62	\$0.00	\$7,864,659.72	\$3,103,177.62	\$3,103,177.62	\$0.00
1	Gasto Corriente	\$12,871,902.32	-\$1,904,064.98	\$10,967,837.34	\$3,103,177.62	\$7,864,659.72	\$3,103,177.62	\$0.00	\$7,864,659.72	\$3,103,177.62	\$3,103,177.62	\$0.00
3000	SERVICIOS GENERALES	\$13,096,206.94	\$8,227,765.36	\$21,323,972.30	\$6,965,258.30	\$14,358,714.00	\$6,965,258.30	\$0.00	\$14,358,714.00	\$6,965,258.30	\$6,965,258.30	\$0.00
1	Gasto Corriente	\$13,096,206.94	\$8,227,765.36	\$21,323,972.30	\$6,965,258.30	\$14,358,714.00	\$6,965,258.30	\$0.00	\$14,358,714.00	\$6,965,258.30	\$6,965,258.30	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$25,739,140.05	\$6,182,784.37	\$31,921,924.42	\$16,116,433.89	\$15,805,490.53	\$12,052,911.46	\$4,063,522.43	\$19,869,012.96	\$12,052,911.46	\$12,052,911.46	\$0.00
1	Gasto Corriente	\$21,863,791.34	\$6,035,544.37	\$27,899,335.71	\$12,093,845.18	\$15,805,490.53	\$10,386,159.46	\$1,707,685.72	\$17,513,176.25	\$10,386,159.46	\$10,386,159.46	\$0.00
4	Pensiones y Jubilaciones	\$3,875,348.71	\$147,240.00	\$4,022,588.71	\$4,022,588.71	\$0.00	\$1,666,752.00	\$2,355,836.71	\$2,355,836.71	\$1,666,752.00	\$1,666,752.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$450,664.00	\$5,021,597.33	\$5,472,261.33	\$4,660,410.04	\$811,851.29	\$4,660,410.04	\$0.00	\$811,851.29	\$4,660,410.04	\$4,660,410.04	\$0.00
2	Gasto de Capital	\$450,664.00	\$5,021,597.33	\$5,472,261.33	\$4,660,410.04	\$811,851.29	\$4,660,410.04	\$0.00	\$811,851.29	\$4,660,410.04	\$4,660,410.04	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
	Huejutla Honesto, cercano a la	\$174,761,417.74	\$20,028,082.08	\$194,789,499.82	\$151,335,170.59	\$43,454,329.23	\$76,095,789.11	\$75,239,381.48	\$118,693,710.71	\$76,095,789.11	\$76,095,789.11	\$0.00
MH06	Huejutla comprometido con el Medio Ambiente y sus Recursos Naturales											
2000	MATERIALES Y SUMINISTROS	\$129,789.80	\$160.30	\$129,950.10	\$3,279.78	\$126,670.32	\$3,279.78	\$0.00	\$126,670.32	\$3,279.78	\$3,279.78	\$0.00
1	Gasto Corriente	\$129,789.80	\$160.30	\$129,950.10	\$3,279.78	\$126,670.32	\$3,279.78	\$0.00	\$126,670.32	\$3,279.78	\$3,279.78	\$0.00
3000	SERVICIOS GENERALES	\$49,379.68	-\$6,817.50	\$42,562.18	\$337.50	\$42,224.68	\$337.50	\$0.00	\$42,224.68	\$337.50	\$337.50	\$0.00
1	Gasto Corriente	\$49,379.68	-\$6,817.50	\$42,562.18	\$337.50	\$42,224.68	\$337.50	\$0.00	\$42,224.68	\$337.50	\$337.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
	Huejutla comprometido con el	\$200,569.48	-\$6,657.20	\$193,912.28	\$3,617.28	\$190,295.00	\$3,617.28	\$0.00	\$190,295.00	\$3,617.28	\$3,617.28	\$0.00
MH08	Huejutla con Servicios Públicos Eficientes											
2000	MATERIALES Y SUMINISTROS	\$5,956,974.54	\$1,207,511.06	\$7,164,485.60	\$4,088,316.91	\$3,076,168.69	\$4,088,316.90	\$0.01	\$3,076,168.70	\$4,088,316.90	\$4,088,316.90	\$0.00
1	Gasto Corriente	\$5,956,974.54	\$1,207,511.06	\$7,164,485.60	\$4,088,316.91	\$3,076,168.69	\$4,088,316.90	\$0.01	\$3,076,168.70	\$4,088,316.90	\$4,088,316.90	\$0.00
3000	SERVICIOS GENERALES	\$9,001,729.83	\$7,712,365.60	\$16,714,095.43	\$8,318,994.51	\$8,395,100.92	\$8,318,994.51	\$0.00	\$8,395,100.92	\$8,318,994.51	\$6,908,994.50	\$1,410,000.01
1	Gasto Corriente	\$9,001,729.83	\$7,712,365.60	\$16,714,095.43	\$8,318,994.51	\$8,395,100.92	\$8,318,994.51	\$0.00	\$8,395,100.92	\$8,318,994.51	\$6,908,994.50	\$1,410,000.01
5000	BIENES MUEBLES, INMUEBLES E	\$105,738.00	\$20,480.00	\$126,218.00	\$41,356.21	\$84,861.79	\$41,356.21	\$0.00	\$84,861.79	\$41,356.21	\$41,356.21	\$0.00
2	Gasto de Capital	\$105,738.00	\$20,480.00	\$126,218.00	\$41,356.21	\$84,861.79	\$41,356.21	\$0.00	\$84,861.79	\$41,356.21	\$41,356.21	\$0.00
	Huejutla con Servicios Públicos	\$15,064,442.37	\$8,940,356.66	\$24,004,799.03	\$12,448,667.63	\$11,556,131.40	\$12,448,667.62	\$0.01	\$11,556,131.41	\$12,448,667.62	\$11,038,667.61	\$1,410,000.01

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Ramo o Dependencia /
Programa Presupuestario (Modalidad y Programa) /Actividad
institucional/
Objeto del gasto por Capítulo/Clasificación Económica

4G	México Próspero	\$190,026,429.59	\$32,161,802.85	\$222,188,232.44	\$166,987,476.81	\$55,200,755.63	\$89,454,843.32	\$77,532,633.49	\$132,733,389.12	\$89,454,843.32	\$88,044,843.31	\$1,410,000.01
MH02	Huejutla, Próspero y Dinámico											
	2000 MATERIALES Y SUMINISTROS	\$356,974.45	-\$524.82	\$356,449.63	\$57,641.02	\$298,808.61	\$57,641.02	\$0.00	\$298,808.61	\$57,641.02	\$57,641.02	\$0.00
	1 Gasto Corriente	\$356,974.45	-\$524.82	\$356,449.63	\$57,641.02	\$298,808.61	\$57,641.02	\$0.00	\$298,808.61	\$57,641.02	\$57,641.02	\$0.00
	3000 SERVICIOS GENERALES	\$635,018.88	-\$95,160.50	\$539,858.38	\$48,040.55	\$491,817.83	\$48,040.55	\$0.00	\$491,817.83	\$48,040.55	\$48,040.55	\$0.00
	1 Gasto Corriente	\$635,018.88	-\$95,160.50	\$539,858.38	\$48,040.55	\$491,817.83	\$48,040.55	\$0.00	\$491,817.83	\$48,040.55	\$48,040.55	\$0.00
	4000 TRANSFERENCIAS, ASIGNACIONES,	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	5000 BIENES MUEBLES, INMUEBLES E	\$164,700.00	-\$24,480.00	\$140,220.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$0.00
	2 Gasto de Capital	\$164,700.00	-\$24,480.00	\$140,220.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$140,220.00	\$0.00	\$0.00	\$0.00
	Huejutla, Próspero y Dinámico	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
4I	México Próspero	\$1,174,693.33	-\$120,165.32	\$1,054,528.01	\$105,681.57	\$948,846.44	\$105,681.57	\$0.00	\$948,846.44	\$105,681.57	\$105,681.57	\$0.00
MH07	Huejutla con Obra Pública y Desarrollo Urbano											
	2000 MATERIALES Y SUMINISTROS	\$480,453.50	\$314,710.21	\$795,163.71	\$456,167.89	\$338,995.82	\$456,167.89	\$0.00	\$338,995.82	\$456,167.89	\$456,167.89	\$0.00
	1 Gasto Corriente	\$480,453.50	\$314,710.21	\$795,163.71	\$456,167.89	\$338,995.82	\$456,167.89	\$0.00	\$338,995.82	\$456,167.89	\$456,167.89	\$0.00
	3000 SERVICIOS GENERALES	\$3,621,533.86	-\$221,407.92	\$3,400,125.94	\$58,240.10	\$3,341,885.84	\$58,240.10	\$0.00	\$3,341,885.84	\$58,240.10	\$58,240.10	\$0.00
	1 Gasto Corriente	\$3,621,533.86	-\$221,407.92	\$3,400,125.94	\$58,240.10	\$3,341,885.84	\$58,240.10	\$0.00	\$3,341,885.84	\$58,240.10	\$58,240.10	\$0.00
	5000 BIENES MUEBLES, INMUEBLES E	\$194,240.00	\$285,780.91	\$480,020.91	\$324,390.88	\$155,630.03	\$324,390.88	\$0.00	\$155,630.03	\$324,390.88	\$324,390.88	\$0.00
	2 Gasto de Capital	\$194,240.00	\$285,780.91	\$480,020.91	\$324,390.88	\$155,630.03	\$324,390.88	\$0.00	\$155,630.03	\$324,390.88	\$324,390.88	\$0.00
	6000 INVERSION PUBLICA	\$144,227,749.58	\$13,408,798.30	\$157,636,547.88	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$0.00
	2 Gasto de Capital	\$144,227,749.58	\$13,408,798.30	\$157,636,547.88	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$157,636,547.88	\$0.00	\$0.00	\$0.00
	Huejutla con Obra Pública y	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
	México Próspero	\$148,523,976.94	\$13,787,881.50	\$162,311,858.44	\$838,798.87	\$161,473,059.57	\$838,798.87	\$0.00	\$161,473,059.57	\$838,798.87	\$838,798.87	\$0.00
	Sin Ramo/Dependencia	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15
	Total	\$372,905,272.87	\$48,619,928.61	\$421,525,201.48	\$187,675,165.93	\$233,850,035.55	\$109,556,173.35	\$78,118,992.58	\$311,969,028.13	\$109,556,173.35	\$105,677,954.20	\$3,878,219.15

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Ramo o Dependencia /
Programa Presupuestario (Modalidad y Programa) /Actividad
institucional/
Objeto del gasto por Capítulo/Clasificación Económica

HIDALGO

C. Raúl Badillo Ramírez
Presidente Municipal Constitucional

C.P. Rosalino Barragán Monterrubio
Secretario de la Tesorería Municipal

L.E. Mayte Pérez Reyes
Síndico Procurador Hacendario