

Ramo o Dependencia/
Función/

Programa Presupuestario (Modalidad y Programa)
/Actividad institucional

0 Sin Ramo/Dependencia

1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO

4E	México Próspero	\$156,115,104.31	#####	\$182,388,293.64	\$177,629,917.78	\$4,758,375.86	\$177,629,917.78	\$0.00	\$4,758,375.86	\$176,956,667.78	\$175,783,304.37	\$1,846,613.41
MH01	Huejutla Honesto, cercano a la gente y	\$142,662,464.18	#####	\$169,656,268.01	\$165,359,491.91	\$4,296,776.10	\$165,359,491.91	\$0.00	\$4,296,776.10	\$164,686,241.91	\$163,519,162.98	\$1,840,328.93
MH08	Huejutla con Servicios Públicos eficientes	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
COORDINACIÓN DE LA POLÍTICA		\$156,115,104.31	#####	\$182,388,293.64	\$177,629,917.78	\$4,758,375.86	\$177,629,917.78	\$0.00	\$4,758,375.86	\$176,956,667.78	\$175,783,304.37	\$1,846,613.41

1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR

1E	México en Paz	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
MH05	Huejutla Seguro con Justicia y en Paz	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
ASUNTOS DE ORDEN PUBLICO Y		\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82

2100 PROTECCIÓN AMBIENTAL

4E	México Próspero	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00
MH06	Huejutla comprometido con el Medio	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00
PROTECCION AMBIENTAL		\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00

2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

4I	México Próspero	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
MH07	Huejutla con Obra Pública y Desarrollo	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
VIVIENDA Y SERVICIOS A LA		\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####

2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES

3E	México con Educación de Calidad para	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
MH04	Huejutla con Desarrollo Humano	\$2,411,493.89	#####	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
RECREACION, CULTURA Y		\$2,411,493.89	#####	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00

2600 PROTECCIÓN SOCIAL

2E	México Incluyente	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
MH03	Huejutla con Desarrollo y Asistencia Social	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
PROTECCION SOCIAL		\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00

3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL

4G	México Próspero	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00
MH02	Huejutla, Próspero y Dinámico	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00
ASUNTOS ECONÓMICOS,		\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00

Sin Ramo/Dependencia	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####
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Fecha y 05/ene/2018

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hora de Impresión 12:29 p.m.

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Total	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####
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