

Ramo o Dependencia /  
Programa Presupuestario (Modalidad y Programa)  
/Actividad institucional/  
Objeto del gasto por Capítulo/Clasificación Económica

## Sin Ramo/Dependencia

1E

MH05	Huejutla Seguro con Justicia y en Paz												
1000	SERVICIOS PERSONALES	\$0.00	#####	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00	
1	Gasto Corriente	\$0.00	\$1,939,998.16	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00	
2000	MATERIALES Y SUMINISTROS	\$3,164,274.50	#####	\$11,186,289.15	\$11,173,710.53	\$12,578.62	\$11,173,710.53	\$0.00	\$12,578.62	\$11,173,710.53	\$11,166,799.71	\$6,910.82	
1	Gasto Corriente	\$3,164,274.50	\$8,022,014.65	\$11,186,289.15	\$11,173,710.53	\$12,578.62	\$11,173,710.53	\$0.00	\$12,578.62	\$11,173,710.53	\$11,166,799.71	\$6,910.82	
3000	SERVICIOS GENERALES	\$1,139,000.00	#####	\$3,176,181.69	\$3,113,641.24	\$62,540.45	\$3,113,641.24	\$0.00	\$62,540.45	\$3,113,641.24	\$3,113,641.24	\$0.00	
1	Gasto Corriente	\$1,139,000.00	\$2,037,181.69	\$3,176,181.69	\$3,113,641.24	\$62,540.45	\$3,113,641.24	\$0.00	\$62,540.45	\$3,113,641.24	\$3,113,641.24	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$160,000.00	#####	\$5,959,442.22	\$5,959,442.22	\$0.00	\$5,959,442.22	\$0.00	\$0.00	\$5,959,442.22	\$5,959,442.22	\$0.00	
2	Gasto de Capital	\$160,000.00	\$5,799,442.22	\$5,959,442.22	\$5,959,442.22	\$0.00	\$5,959,442.22	\$0.00	\$0.00	\$5,959,442.22	\$5,959,442.22	\$0.00	
8000	PARTICIPACIONES Y APORTACIONES	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	
1	Gasto Corriente	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	
	Huejutla Seguro con Justicia y en	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82	
	<b>México en Paz</b>	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82	

2E

MH03	Huejutla con Desarrollo y Asistencia Social												
2000	MATERIALES Y SUMINISTROS	\$900,000.00	\$599,009.00	\$1,499,009.00	\$1,499,009.00	\$0.00	\$1,499,009.00	\$0.00	\$0.00	\$1,499,009.00	\$1,499,009.00	\$0.00	
1	Gasto Corriente	\$900,000.00	\$599,009.00	\$1,499,009.00	\$1,499,009.00	\$0.00	\$1,499,009.00	\$0.00	\$0.00	\$1,499,009.00	\$1,499,009.00	\$0.00	
3000	SERVICIOS GENERALES	\$1,524,971.33	-\$455,860.20	\$1,069,111.13	\$1,069,111.13	\$0.00	\$1,069,111.13	\$0.00	\$0.00	\$1,069,111.13	\$1,049,043.13	\$20,068.00	
1	Gasto Corriente	\$1,524,971.33	-\$455,860.20	\$1,069,111.13	\$1,069,111.13	\$0.00	\$1,069,111.13	\$0.00	\$0.00	\$1,069,111.13	\$1,049,043.13	\$20,068.00	
4000	TRANSFERENCIAS, ASIGNACIONES,	\$800,000.00	\$172,443.99	\$972,443.99	\$972,443.99	\$0.00	\$972,443.99	\$0.00	\$0.00	\$972,443.99	\$972,443.99	\$0.00	
1	Gasto Corriente	\$800,000.00	\$172,443.99	\$972,443.99	\$972,443.99	\$0.00	\$972,443.99	\$0.00	\$0.00	\$972,443.99	\$972,443.99	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$92,238.00	\$96,250.84	\$188,488.84	\$93,488.84	\$95,000.00	\$93,488.84	\$0.00	\$95,000.00	\$93,488.84	\$93,488.84	\$0.00	
2	Gasto de Capital	\$92,238.00	\$96,250.84	\$188,488.84	\$93,488.84	\$95,000.00	\$93,488.84	\$0.00	\$95,000.00	\$93,488.84	\$93,488.84	\$0.00	
	Huejutla con Desarrollo y	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00	
	<b>México Incluyente</b>	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00	

3E

MH04	Huejutla con Desarrollo Humano												
1000	SERVICIOS PERSONALES	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	

Usr: nelly

hora de Impresión 12:31 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/												
Objeto del gasto por Capítulo/Clasificación Económica												
1	Gasto Corriente	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$540,000.00</b>	<b>\$714,509.77</b>	<b>\$1,254,509.77</b>	<b>\$1,254,223.31</b>	<b>\$286.46</b>	<b>\$1,254,223.31</b>	<b>\$0.00</b>	<b>\$286.46</b>	<b>\$1,254,223.31</b>	<b>\$1,253,133.31</b>	<b>\$1,090.00</b>
1	Gasto Corriente	\$540,000.00	\$714,509.77	\$1,254,509.77	\$1,254,223.31	\$286.46	\$1,254,223.31	\$0.00	\$286.46	\$1,254,223.31	\$1,253,133.31	\$1,090.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$970,669.89</b>	<b>#####</b>	<b>\$2,391,510.05</b>	<b>\$2,390,510.05</b>	<b>\$1,000.00</b>	<b>\$2,390,510.05</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$2,390,510.05</b>	<b>\$2,390,510.05</b>	<b>\$0.00</b>
1	Gasto Corriente	\$970,669.89	\$1,420,840.16	\$2,391,510.05	\$2,390,510.05	\$1,000.00	\$2,390,510.05	\$0.00	\$1,000.00	\$2,390,510.05	\$2,390,510.05	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$865,824.00</b>	<b>-\$274,880.00</b>	<b>\$590,944.00</b>	<b>\$590,944.00</b>	<b>\$0.00</b>	<b>\$590,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,944.00</b>	<b>\$590,944.00</b>	<b>\$0.00</b>
1	Gasto Corriente	\$865,824.00	-\$274,880.00	\$590,944.00	\$590,944.00	\$0.00	\$590,944.00	\$0.00	\$0.00	\$590,944.00	\$590,944.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$35,000.00</b>	<b>\$122,033.99</b>	<b>\$157,033.99</b>	<b>\$157,033.99</b>	<b>\$0.00</b>	<b>\$157,033.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,033.99</b>	<b>\$157,033.99</b>	<b>\$0.00</b>
2	Gasto de Capital	\$35,000.00	\$122,033.99	\$157,033.99	\$157,033.99	\$0.00	\$157,033.99	\$0.00	\$0.00	\$157,033.99	\$157,033.99	\$0.00
Huejutla con Desarrollo Humano		<b>\$2,411,493.89</b>	<b>#####</b>	<b>\$4,396,597.81</b>	<b>\$4,395,311.35</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$0.00</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$4,394,221.35</b>	<b>\$1,090.00</b>
<b>México con Educación de</b>		<b>\$2,411,493.89</b>	<b>#####</b>	<b>\$4,396,597.81</b>	<b>\$4,395,311.35</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$0.00</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$4,394,221.35</b>	<b>\$1,090.00</b>
<b>4E</b>												
MH01 Huejutla Honesto, cercano a la gente y moderno												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$114,637,919.38</b>	<b>#####</b>	<b>\$109,484,810.87</b>	<b>\$109,484,810.87</b>	<b>\$0.00</b>	<b>\$109,484,810.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,484,810.87</b>	<b>\$109,484,810.87</b>	<b>\$0.00</b>
1	Gasto Corriente	\$114,637,919.38	#####	\$109,484,810.87	\$109,484,810.87	\$0.00	\$109,484,810.87	\$0.00	\$0.00	\$109,484,810.87	\$109,484,810.87	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,243,005.00</b>	<b>#####</b>	<b>\$8,698,448.99</b>	<b>\$8,646,196.21</b>	<b>\$52,252.78</b>	<b>\$8,646,196.21</b>	<b>\$0.00</b>	<b>\$52,252.78</b>	<b>\$8,645,746.21</b>	<b>\$8,645,321.07</b>	<b>\$875.14</b>
1	Gasto Corriente	\$5,243,005.00	\$3,455,443.99	\$8,698,448.99	\$8,646,196.21	\$52,252.78	\$8,646,196.21	\$0.00	\$52,252.78	\$8,645,746.21	\$8,645,321.07	\$875.14
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,233,659.12</b>	<b>#####</b>	<b>\$13,463,660.42</b>	<b>\$12,702,737.95</b>	<b>\$760,922.47</b>	<b>\$12,702,737.95</b>	<b>\$0.00</b>	<b>\$760,922.47</b>	<b>\$12,029,937.95</b>	<b>\$12,029,937.95</b>	<b>\$672,800.00</b>
1	Gasto Corriente	\$9,233,659.12	\$4,230,001.30	\$13,463,660.42	\$12,702,737.95	\$760,922.47	\$12,702,737.95	\$0.00	\$760,922.47	\$12,029,937.95	\$12,029,937.95	\$672,800.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$12,640,118.68</b>	<b>#####</b>	<b>\$35,585,288.35</b>	<b>\$34,156,987.50</b>	<b>\$1,428,300.85</b>	<b>\$34,156,987.50</b>	<b>\$0.00</b>	<b>\$1,428,300.85</b>	<b>\$34,156,987.50</b>	<b>\$32,990,333.71</b>	<b>#####</b>
1	Gasto Corriente	\$8,702,231.88	#####	\$32,972,932.66	\$31,544,631.81	\$1,428,300.85	\$31,544,631.81	\$0.00	\$1,428,300.85	\$31,544,631.81	\$30,377,978.02	\$1,166,653.79
4	Pensiones y Jubilaciones	\$3,937,886.80	#####	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$907,762.00</b>	<b>#####</b>	<b>\$2,424,059.38</b>	<b>\$368,759.38</b>	<b>\$2,055,300.00</b>	<b>\$368,759.38</b>	<b>\$0.00</b>	<b>\$2,055,300.00</b>	<b>\$368,759.38</b>	<b>\$368,759.38</b>	<b>\$0.00</b>
2	Gasto de Capital	\$907,762.00	\$1,516,297.38	\$2,424,059.38	\$368,759.38	\$2,055,300.00	\$368,759.38	\$0.00	\$2,055,300.00	\$368,759.38	\$368,759.38	\$0.00
Huejutla Honesto, cercano a la		<b>\$142,662,464.18</b>	<b>#####</b>	<b>\$169,656,268.01</b>	<b>\$165,359,491.91</b>	<b>\$4,296,776.10</b>	<b>\$165,359,491.91</b>	<b>\$0.00</b>	<b>\$4,296,776.10</b>	<b>\$164,686,241.91</b>	<b>\$163,519,162.98</b>	<b>#####</b>
MH06 Huejutla comprometido con el Medio Ambiente y sus Recursos Naturales												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$160,000.00</b>	<b>-\$119,186.14</b>	<b>\$40,813.86</b>	<b>\$40,813.86</b>	<b>\$0.00</b>	<b>\$40,813.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,813.86</b>	<b>\$40,813.86</b>	<b>\$0.00</b>
1	Gasto Corriente	\$160,000.00	-\$119,186.14	\$40,813.86	\$40,813.86	\$0.00	\$40,813.86	\$0.00	\$0.00	\$40,813.86	\$40,813.86	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$660,000.00</b>	<b>-\$584,140.83</b>	<b>\$75,859.17</b>	<b>\$75,859.17</b>	<b>\$0.00</b>	<b>\$75,859.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,859.17</b>	<b>\$75,859.17</b>	<b>\$0.00</b>
1	Gasto Corriente	\$660,000.00	-\$584,140.83	\$75,859.17	\$75,859.17	\$0.00	\$75,859.17	\$0.00	\$0.00	\$75,859.17	\$75,859.17	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$45,000.00</b>	<b>-\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2	Gasto de Capital	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Huejutla comprometido con el		<b>\$865,000.00</b>	<b>-\$748,326.97</b>	<b>\$116,673.03</b>	<b>\$116,673.03</b>	<b>\$0.00</b>	<b>\$116,673.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,673.03</b>	<b>\$116,673.03</b>	<b>\$0.00</b>
MH08 Huejutla con Servicios Públicos eficientes												



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica												
2000	MATERIALES Y SUMINISTROS	\$2,548,145.13	-\$925,334.84	\$1,622,810.29	\$1,622,810.29	\$0.00	\$1,622,810.29	\$0.00	\$0.00	\$1,622,810.29	\$1,616,525.81	\$6,284.48
00												
1	Gasto Corriente	\$2,548,145.13	-\$925,334.84	\$1,622,810.29	\$1,622,810.29	\$0.00	\$1,622,810.29	\$0.00	\$0.00	\$1,622,810.29	\$1,616,525.81	\$6,284.48
3000	SERVICIOS GENERALES	\$10,739,495.00	\$154,756.25	\$10,894,251.25	\$10,432,651.49	\$461,599.76	\$10,432,651.49	\$0.00	\$461,599.76	\$10,432,651.49	\$10,432,651.49	\$0.00
1	Gasto Corriente	\$10,739,495.00	\$154,756.25	\$10,894,251.25	\$10,432,651.49	\$461,599.76	\$10,432,651.49	\$0.00	\$461,599.76	\$10,432,651.49	\$10,432,651.49	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$165,000.00	\$49,964.09	\$214,964.09	\$214,964.09	\$0.00	\$214,964.09	\$0.00	\$0.00	\$214,964.09	\$214,964.09	\$0.00
2	Gasto de Capital	\$165,000.00	\$49,964.09	\$214,964.09	\$214,964.09	\$0.00	\$214,964.09	\$0.00	\$0.00	\$214,964.09	\$214,964.09	\$0.00
	Huejutla con Servicios Públicos	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48

4G	México Próspero	\$156,980,104.31	#####	\$182,504,966.67	\$177,746,590.81	\$4,758,375.86	\$177,746,590.81	\$0.00	\$4,758,375.86	\$177,073,340.81	\$175,899,977.40	#####
----	-----------------	------------------	-------	------------------	------------------	----------------	------------------	--------	----------------	------------------	------------------	-------

MH02 Huejutla, Próspero y Dinámico												
2000	MATERIALES Y SUMINISTROS	\$137,000.00	\$101,603.74	\$238,603.74	\$238,603.74	\$0.00	\$238,603.74	\$0.00	\$0.00	\$238,603.74	\$238,603.74	\$0.00
1	Gasto Corriente	\$137,000.00	\$101,603.74	\$238,603.74	\$238,603.74	\$0.00	\$238,603.74	\$0.00	\$0.00	\$238,603.74	\$238,603.74	\$0.00
3000	SERVICIOS GENERALES	\$425,000.00	-\$315,856.98	\$109,143.02	\$109,143.02	\$0.00	\$109,143.02	\$0.00	\$0.00	\$109,143.02	\$109,143.02	\$0.00
1	Gasto Corriente	\$425,000.00	-\$315,856.98	\$109,143.02	\$109,143.02	\$0.00	\$109,143.02	\$0.00	\$0.00	\$109,143.02	\$109,143.02	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$35,000.00	\$13,719.00	\$48,719.00	\$48,719.00	\$0.00	\$48,719.00	\$0.00	\$0.00	\$48,719.00	\$48,719.00	\$0.00
2	Gasto de Capital	\$35,000.00	\$13,719.00	\$48,719.00	\$48,719.00	\$0.00	\$48,719.00	\$0.00	\$0.00	\$48,719.00	\$48,719.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$149,950.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00
1	Gasto Corriente	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$149,950.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00
	Huejutla, Próspero y Dinámico	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00

4I	México Próspero	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00
----	-----------------	--------------	--------------	--------------	--------------	--------	--------------	--------	--------	--------------	--------------	--------

MH07 Huejutla con Obra Pública y Desarrollo Urbano												
1000	SERVICIOS PERSONALES	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
1	Gasto Corriente	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,098,000.00	#####	\$2,222,118.74	\$1,780,983.74	\$441,135.00	\$1,780,983.74	\$0.00	\$441,135.00	\$1,780,983.74	\$1,780,983.74	\$0.00
1	Gasto Corriente	\$1,098,000.00	\$1,124,118.74	\$2,222,118.74	\$1,780,983.74	\$441,135.00	\$1,780,983.74	\$0.00	\$441,135.00	\$1,780,983.74	\$1,780,983.74	\$0.00
3000	SERVICIOS GENERALES	\$597,500.00	#####	\$2,499,764.08	\$2,499,764.08	\$0.00	\$2,499,764.08	\$0.00	\$0.00	\$2,499,764.08	\$2,499,764.08	\$0.00
1	Gasto Corriente	\$597,500.00	\$1,902,264.08	\$2,499,764.08	\$2,499,764.08	\$0.00	\$2,499,764.08	\$0.00	\$0.00	\$2,499,764.08	\$2,499,764.08	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$40,000.00	-\$20,504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00
2	Gasto de Capital	\$40,000.00	-\$20,504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00
6000	INVERSION PUBLICA	\$110,626,283.97	#####	\$215,713,822.22	\$213,539,910.76	\$2,173,911.46	\$169,256,430.08	\$44,283,480.68	\$46,457,392.14	\$157,318,653.92	\$157,318,653.92	#####
2	Gasto de Capital	\$110,626,283.97	#####	\$215,713,822.22	\$213,539,910.76	\$2,173,911.46	\$169,256,430.08	\$44,283,480.68	\$46,457,392.14	\$157,318,653.92	\$157,318,653.92	#####
8000	PARTICIPACIONES Y APORTACIONES	\$9,781,750.00	#####	\$3,072,959.00	\$3,072,959.00	\$0.00	\$3,072,959.00	\$0.00	\$0.00	\$3,072,959.00	\$3,072,959.00	\$0.00

Usr: nelly

hora de Impresión 12:31 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica												
2	Gasto de Capital	\$9,781,750.00	#####	\$3,072,959.00	\$3,072,959.00	\$0.00	\$3,072,959.00	\$0.00	\$0.00	\$3,072,959.00	\$3,072,959.00	\$0.00
	Huejutla con Obra Pública y	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
	México Próspero	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
	Sin Ramo/Dependencia	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####
	<b>Total</b>	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####