



MUNICIPIO DE HUEJUTLA DE REYES HIDALGO

o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene/2017 Al 31/dic/2017

Fecha y 05/ene/2018

hora de Impresión 12:30 p.m.

Hsc,nelly
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
01 Ayuntamiento Municipal	\$308,500.00	-\$239,843.79	\$68,656.21	\$68,656.21	\$0.00	\$68,656.21	\$0.00	\$68,656.21	\$68,656.21	\$0.00	
4E México Próspero	\$308,500.00	-\$239,843.79	\$68,656.21	\$68,656.21	\$0.00	\$68,656.21	\$0.00	\$68,656.21	\$68,656.21	\$0.00	
MH01 Huejutla Honesto, cercano a la gente	\$308,500.00	-\$239,843.79	\$68,656.21	\$68,656.21	\$0.00	\$68,656.21	\$0.00	\$68,656.21	\$68,656.21	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$133,000.00	-\$95,371.16	\$37,628.84	\$37,628.84	\$0.00	\$37,628.84	\$0.00	\$37,628.84	\$37,628.84	\$0.00	
300000 SERVICIOS GENERALES	\$145,500.00	-\$124,189.63	\$21,310.37	\$21,310.37	\$0.00	\$21,310.37	\$0.00	\$21,310.37	\$21,310.37	\$0.00	
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	-\$20,283.00	\$9,717.00	\$9,717.00	\$0.00	\$9,717.00	\$0.00	\$9,717.00	\$9,717.00	\$0.00	
02 Presidencia Municipal	\$11,895,831.88	\$25,396,92...	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
4E México Próspero	\$11,895,831.88	\$25,396,92...	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
MH01 Huejutla Honesto, cercano a la gente	\$11,895,831.88	\$25,396,92...	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
200000 MATERIALES Y SUMINISTROS	\$533,000.00	-\$115,582.43	\$417,417.57	\$417,417.57	\$0.00	\$417,417.57	\$0.00	\$417,417.57	\$417,417.57	\$0.00	
300000 SERVICIOS GENERALES	\$2,410,600.00	\$736,489.94	\$3,147,089.94	\$2,910,967.94	\$236,122.00	\$2,910,967.94	\$0.00	\$236,122.00	\$2,910,967.94	\$2,910,967.94	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$8,702,231.88	\$24,270,70...	\$32,972,932.66	\$31,544,631.81	\$1,428,300.85	\$31,544,631.81	\$0.00	\$1,428,300.85	\$31,544,631.81	\$30,377,978.02	\$1,166,653.79
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$250,000.00	\$505,320.00	\$755,320.00	\$80,320.00	\$675,000.00	\$80,320.00	\$0.00	\$675,000.00	\$80,320.00	\$80,320.00	\$0.00
03 Secretaria de la Contraloría Municipal	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$156,688.94	\$156,688.94	\$0.00	
4E México Próspero	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$156,688.94	\$156,688.94	\$0.00	
MH01 Huejutla Honesto, cercano a la gente	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$156,688.94	\$156,688.94	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$93,000.00	-\$40,005.81	\$52,994.19	\$52,994.19	\$0.00	\$52,994.19	\$0.00	\$52,994.19	\$52,994.19	\$0.00	
300000 SERVICIOS GENERALES	\$45,600.00	\$23,150.75	\$68,750.75	\$68,750.75	\$0.00	\$68,750.75	\$0.00	\$68,750.75	\$68,750.75	\$0.00	
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$14,944.00	\$34,944.00	\$34,944.00	\$0.00	\$34,944.00	\$0.00	\$34,944.00	\$34,944.00	\$0.00	
04 Secretaría General Municipal	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00	
4E México Próspero	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00	
MH01 Huejutla Honesto, cercano a la gente	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00	
200000 MATERIALES Y SUMINISTROS	\$94,000.00	\$463,161.27	\$557,161.27	\$557,161.27	\$0.00	\$557,161.27	\$0.00	\$556,711.27	\$556,711.27	\$450.00	
300000 SERVICIOS GENERALES	\$100,500.00	\$1,599,177.19	\$1,699,677.19	\$1,699,677.19	\$0.00	\$1,699,677.19	\$0.00	\$1,026,877.19	\$1,026,877.19	\$672,800.00	
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	\$21,474.30	\$61,474.30	\$61,474.30	\$0.00	\$61,474.30	\$0.00	\$61,474.30	\$61,474.30	\$0.00	
05 Secretaría de la Tesorería Municipal	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$3,837,175.11	\$0.00
4E México Próspero	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$3,837,175.11	\$0.00
MH01 Huejutla Honesto, cercano a la gente	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$3,837,175.11	\$0.00
100000 SERVICIOS PERSONALES	\$0.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00	\$19,604.00	\$0.00	\$19,604.00	\$19,604.00	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$143,000.00	\$395,598.50	\$538,598.50	\$538,598.50	\$0.00	\$538,598.50	\$0.00	\$538,598.50	\$538,598.50	\$0.00	
300000 SERVICIOS GENERALES	\$3,827,868.21	-\$650,736.36	\$3,177,131.85	\$3,177,131.85	\$0.00	\$3,177,131.85	\$0.00	\$3,177,131.85	\$3,177,131.85	\$0.00	
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$1,382,140.76	\$1,482,140.76	\$101,840.76	\$1,380,300.00	\$101,840.76	\$0.00	\$1,380,300.00	\$101,840.76	\$101,840.76	\$0.00



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Hsp. nelly
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
06 Secretaría de Desarrollo Social	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
3E México con Educación de Calidad para Todos	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
MH04 Huejutla con Desarrollo Humano	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
100000 SERVICIOS PERSONALES	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$540,000.00	\$714,509.77	\$1,254,509.77	\$1,254,223.31	\$286.46	\$1,254,223.31	\$0.00	\$286.46	\$1,254,223.31	\$1,253,133.31	\$1,090.00
300000 SERVICIOS GENERALES	\$970,669.89	\$1,420,840.16	\$2,391,510.05	\$2,390,510.05	\$1,000.00	\$2,390,510.05	\$0.00	\$1,000.00	\$2,390,510.05	\$2,390,510.05	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$865,824.00	-\$274,880.00	\$590,944.00	\$590,944.00	\$0.00	\$590,944.00	\$0.00	\$0.00	\$590,944.00	\$590,944.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	\$122,033.99	\$157,033.99	\$157,033.99	\$0.00	\$157,033.99	\$0.00	\$0.00	\$157,033.99	\$157,033.99	\$0.00
07 Secretaría de Desarrollo Económico Sustentable	\$1,462,000.00	-\$798,911.21	\$663,088.79	\$663,088.79	\$0.00	\$663,088.79	\$0.00	\$0.00	\$663,088.79	\$663,088.79	\$0.00
4E México Próspero	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00
MH06 Huejutla comprometido con el Medio Ambiente	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00
200000 MATERIALES Y SUMINISTROS	\$160,000.00	-\$119,186.14	\$40,813.86	\$40,813.86	\$0.00	\$40,813.86	\$0.00	\$0.00	\$40,813.86	\$40,813.86	\$0.00
300000 SERVICIOS GENERALES	\$660,000.00	-\$584,140.83	\$75,859.17	\$75,859.17	\$0.00	\$75,859.17	\$0.00	\$0.00	\$75,859.17	\$75,859.17	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4G México Próspero	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00
MH02 Huejutla, Próspero y Dinámico	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$0.00	\$546,415.76	\$546,415.76	\$0.00
200000 MATERIALES Y SUMINISTROS	\$137,000.00	\$101,603.74	\$238,603.74	\$238,603.74	\$0.00	\$238,603.74	\$0.00	\$0.00	\$238,603.74	\$238,603.74	\$0.00
300000 SERVICIOS GENERALES	\$425,000.00	-\$315,856.98	\$109,143.02	\$109,143.02	\$0.00	\$109,143.02	\$0.00	\$0.00	\$109,143.02	\$109,143.02	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	\$13,719.00	\$48,719.00	\$48,719.00	\$0.00	\$48,719.00	\$0.00	\$0.00	\$48,719.00	\$48,719.00	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$149,950.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00
08 Secretaría de Desarrollo Municipal	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
4E México Próspero	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
MH08 Huejutla con Servicios Públicos eficientes	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
200000 MATERIALES Y SUMINISTROS	\$2,548,145.13	-\$925,334.84	\$1,622,810.29	\$1,622,810.29	\$0.00	\$1,622,810.29	\$0.00	\$0.00	\$1,622,810.29	\$1,616,525.81	\$6,284.48
300000 SERVICIOS GENERALES	\$10,739,495.00	\$154,756.25	\$10,894,251.25	\$10,432,651.49	\$461,599.76	\$10,432,651.49	\$0.00	\$461,599.76	\$10,432,651.49	\$10,432,651.49	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$165,000.00	\$49,964.09	\$214,964.09	\$214,964.09	\$0.00	\$214,964.09	\$0.00	\$0.00	\$214,964.09	\$214,964.09	\$0.00
09 Secretaría de Planeación y Administración Municipal	\$125,994,164.09	-\$1,391,789.24	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
4E México Próspero	\$125,994,164.09	-\$1,391,789.24	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
MH01 Huejutla Honesto, cercano a la gente	\$125,994,164.09	-\$1,391,789.24	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
100000 SERVICIOS PERSONALES	\$114,637,919.38	-\$5,172,712.24	\$109,465,206.87	\$109,465,206.87	\$0.00	\$109,465,206.87	\$0.00	\$0.00	\$109,465,206.87	\$109,465,206.87	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,247,005.00	\$2,847,643.62	\$7,094,648.62	\$7,042,395.84	\$52,252.78	\$7,042,395.84	\$0.00	\$52,252.78	\$7,042,395.84	\$7,041,970.70	\$425.14
300000 SERVICIOS GENERALES	\$2,703,590.91	\$2,646,109.41	\$5,349,700.32	\$4,824,899.85	\$524,800.47	\$4,824,899.85	\$0.00	\$524,800.47	\$4,824,899.85	\$4,824,899.85	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$3,937,886.80	-\$1,325,531.24	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$467,762.00	-\$387,298.68	\$80,463.32	\$80,463.32	\$0.00	\$80,463.32	\$0.00	\$0.00	\$80,463.32	\$80,463.32	\$0.00
10 Secretaría de Obras Públicas	\$122,143,533.97	\$101,386,900.00	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	\$11,937,776.16
4I México Próspero	\$122,143,533.97	\$101,386,900.00	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	\$11,937,776.16



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Hrg. nelly
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
MH07 Huejutla con Obra Pública y Desarro	\$122,143,533.97	\$101,386,9...	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	\$11,937,776.16
100000 SERVICIOS PERSONALES	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,098,000.00	\$1,124,118.74	\$2,222,118.74	\$1,780,983.74	\$441,135.00	\$1,780,983.74	\$0.00	\$441,135.00	\$1,780,983.74	\$1,780,983.74	\$0.00
300000 SERVICIOS GENERALES	\$597,500.00	\$1,902,264.08	\$2,499,764.08	\$2,499,764.08	\$0.00	\$2,499,764.08	\$0.00	\$0.00	\$2,499,764.08	\$2,499,764.08	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	-\$20,504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00
600000 INVERSION PUBLICA	\$110,626,283.97	\$105,087.5...	\$215,713,822.22	\$213,539,910.76	\$2,173,911.46	\$169,256,430.08	\$44,283,480.68	\$46,457,392.14	\$157,318,653.92	\$157,318,653.92	\$11,937,776.16
800000 PARTICIPACIONES Y APORTACIONES	\$9,781,750.00	-\$6,708,791...	\$3,072,959.00	\$3,072,959.00	\$0.00	\$3,072,959.00	\$0.00	\$0.00	\$3,072,959.00	\$3,072,959.00	\$0.00
11 Secretaría de Seguridad Pública, Transito y Vial	\$6,945,324.50	\$17,316,58...	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
1E México en Paz	\$6,945,324.50	\$17,316,58...	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
MH05 Huejutla Seguro con Justicia y en Pa	\$6,945,324.50	\$17,316,58...	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
100000 SERVICIOS PERSONALES	\$0.00	\$1,939,998.16	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,164,274.50	\$8,022,014.65	\$11,186,289.15	\$11,173,710.53	\$12,578.62	\$11,173,710.53	\$0.00	\$12,578.62	\$11,173,710.53	\$11,166,799.71	\$6,910.82
300000 SERVICIOS GENERALES	\$1,139,000.00	\$2,037,181.69	\$3,176,181.69	\$3,113,641.24	\$62,540.45	\$3,113,641.24	\$0.00	\$62,540.45	\$3,113,641.24	\$3,113,641.24	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$160,000.00	\$5,799,442.22	\$5,959,442.22	\$5,959,442.22	\$0.00	\$5,959,442.22	\$0.00	\$0.00	\$5,959,442.22	\$5,959,442.22	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
12 Sistema DIF Municipal	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
2E México Incluyente	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
MH03 Huejutla con Desarrollo y Asistencia	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
200000 MATERIALES Y SUMINISTROS	\$900,000.00	\$599,009.00	\$1,499,009.00	\$1,499,009.00	\$0.00	\$1,499,009.00	\$0.00	\$0.00	\$1,499,009.00	\$1,499,009.00	\$0.00
300000 SERVICIOS GENERALES	\$1,524,971.33	-\$455,860.20	\$1,069,111.13	\$1,069,111.13	\$0.00	\$1,069,111.13	\$0.00	\$0.00	\$1,069,111.13	\$1,049,043.13	\$20,068.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$800,000.00	\$172,443.99	\$972,443.99	\$972,443.99	\$0.00	\$972,443.99	\$0.00	\$0.00	\$972,443.99	\$972,443.99	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$92,238.00	\$96,250.84	\$188,488.84	\$93,488.84	\$95,000.00	\$93,488.84	\$0.00	\$95,000.00	\$93,488.84	\$93,488.84	\$0.00
Sin Ramo/Dependencia	\$292,394,666.00	\$146,574,7...	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	\$13,812,458.39
Total Final	\$292,394,666.00	\$146,574,7...	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	\$13,812,458.39