

375000 Viáticos en el país	\$10,000.00	-\$7,679.99	\$2,320.01	\$2,320.01	\$0.00	\$2,320.01	\$0.00	\$0.00	\$2,320.01	\$2,320.01	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$7,679.99	\$2,320.01	\$2,320.01	\$0.00	\$2,320.01	\$0.00	\$0.00	\$2,320.01	\$2,320.01	\$0.00
382000 Gastos de orden social y cultural	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
391000 Servicios funerarios y de	\$0.00	\$14,999.96	\$14,999.96	\$14,999.96	\$14,999.96	\$0.00	\$0.00	\$14,999.96	\$14,999.96	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$14,999.96	\$14,999.96	\$14,999.96	\$14,999.96	\$0.00	\$0.00	\$14,999.96	\$14,999.96	\$0.00	
515000 Equipo de cómputo y de tecnología	\$20,000.00	-\$10,283.00	\$9,717.00	\$9,717.00	\$9,717.00	\$0.00	\$0.00	\$9,717.00	\$9,717.00	\$0.00	
11 (REPO) Recursos Propios	\$20,000.00	-\$10,283.00	\$9,717.00	\$9,717.00	\$9,717.00	\$0.00	\$0.00	\$9,717.00	\$9,717.00	\$0.00	
564000 Sistemas de aire acondicionado,	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ayuntamiento Municipal	\$308,500.00	-\$239,843.79	\$68,656.21	\$68,656.21	\$68,656.21	\$0.00	\$0.00	\$68,656.21	\$68,656.21	\$0.00	
02 Presidencia Municipal											
México Próspero											
Huejutla Honesto, cercano a la gente y	\$11,895,831.88	#####	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
211000 Materiales, útiles y equipos menores	\$15,000.00	\$42,053.34	\$57,053.34	\$57,053.34	\$0.00	\$57,053.34	\$0.00	\$0.00	\$57,053.34	\$57,053.34	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$1,982.79	\$6,982.79	\$6,982.79	\$0.00	\$6,982.79	\$0.00	\$0.00	\$6,982.79	\$6,982.79	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$40,070.55	\$50,070.55	\$50,070.55	\$0.00	\$50,070.55	\$0.00	\$0.00	\$50,070.55	\$50,070.55	\$0.00
214000 Materiales, útiles y equipos menores	\$25,000.00	\$1,376.92	\$26,376.92	\$26,376.92	\$0.00	\$26,376.92	\$0.00	\$0.00	\$26,376.92	\$26,376.92	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$3,110.00	\$1,890.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$4,486.92	\$24,486.92	\$24,486.92	\$0.00	\$24,486.92	\$0.00	\$0.00	\$24,486.92	\$24,486.92	\$0.00
216000 Material de limpieza	\$3,000.00	\$6,494.43	\$9,494.43	\$9,494.43	\$0.00	\$9,494.43	\$0.00	\$0.00	\$9,494.43	\$9,494.43	\$0.00
11 (REPO) Recursos Propios	\$3,000.00	\$6,494.43	\$9,494.43	\$9,494.43	\$0.00	\$9,494.43	\$0.00	\$0.00	\$9,494.43	\$9,494.43	\$0.00
221000 Productos alimenticios para	\$50,000.00	\$133,136.01	\$183,136.01	\$183,136.01	\$0.00	\$183,136.01	\$0.00	\$0.00	\$183,136.01	\$183,136.01	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	\$116,812.32	\$136,812.32	\$136,812.32	\$0.00	\$136,812.32	\$0.00	\$0.00	\$136,812.32	\$136,812.32	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	\$16,323.69	\$46,323.69	\$46,323.69	\$0.00	\$46,323.69	\$0.00	\$0.00	\$46,323.69	\$46,323.69	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$12,398.03	\$12,398.03	\$12,398.03	\$0.00	\$12,398.03	\$0.00	\$0.00	\$12,398.03	\$12,398.03	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$809.03	\$809.03	\$809.03	\$0.00	\$809.03	\$0.00	\$0.00	\$809.03	\$809.03	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$11,589.00	\$11,589.00	\$11,589.00	\$0.00	\$11,589.00	\$0.00	\$0.00	\$11,589.00	\$11,589.00	\$0.00
247000 Artículos metálicos para la	\$0.00	\$2,447.80	\$2,447.80	\$2,447.80	\$0.00	\$2,447.80	\$0.00	\$0.00	\$2,447.80	\$2,447.80	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,447.80	\$2,447.80	\$2,447.80	\$0.00	\$2,447.80	\$0.00	\$0.00	\$2,447.80	\$2,447.80	\$0.00
261000 Combustibles, lubricantes y aditivos	\$440,000.00	-\$372,916.42	\$67,083.58	\$67,083.58	\$0.00	\$67,083.58	\$0.00	\$0.00	\$67,083.58	\$67,083.58	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	\$51,203.52	\$66,203.52	\$66,203.52	\$0.00	\$66,203.52	\$0.00	\$0.00	\$66,203.52	\$66,203.52	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFR) Fondo de Fiscalizacion y	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$880.06	\$880.06	\$880.06	\$0.00	\$880.06	\$0.00	\$0.00	\$880.06	\$880.06	\$0.00
291000 Herramientas menores	\$0.00	\$102.50	\$102.50	\$102.50	\$0.00	\$102.50	\$0.00	\$0.00	\$102.50	\$102.50	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$102.50	\$102.50	\$102.50	\$0.00	\$102.50	\$0.00	\$0.00	\$102.50	\$102.50	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00

11 (REPO) Recursos Propios	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$58,106.96	\$58,106.96	\$58,106.96	\$0.00	\$58,106.96	\$0.00	\$0.00	\$58,106.96	\$58,106.96	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$53,384.96	\$53,384.96	\$53,384.96	\$0.00	\$53,384.96	\$0.00	\$0.00	\$53,384.96	\$53,384.96	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,722.00	\$4,722.00	\$4,722.00	\$0.00	\$4,722.00	\$0.00	\$0.00	\$4,722.00	\$4,722.00	\$0.00

441000 Ayudas sociales a personas	\$5,879,868.37	#####	\$29,926,669.47	\$28,498,371.62	\$1,428,297.85	\$28,498,371.62	\$0.00	\$1,428,297.85	\$28,498,371.62	\$27,389,243.90	#####
11 (REPO) Recursos Propios	\$3,000,000.00	\$7,466,452.70	\$10,466,452.70	\$10,466,452.70	\$0.00	\$10,466,452.70	\$0.00	\$0.00	\$10,466,452.70	\$10,282,070.46	\$184,382.24
15 (FGP) Fondo General de	\$0.00	\$3,595,282.09	\$3,595,282.09	\$3,394,859.24	\$200,422.85	\$3,394,859.24	\$0.00	\$200,422.85	\$3,394,859.24	\$3,378,859.36	\$15,999.88
15 (FFM) Fondo de Fomento	\$931,304.43	\$4,882,101.51	\$5,813,405.94	\$5,813,405.94	\$0.00	\$5,813,405.94	\$0.00	\$0.00	\$5,813,405.94	\$5,220,581.64	\$592,824.30

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion e s)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
15 (FFR) Fondo de Fiscalizacion y	\$70,000.00	\$196,673.61	\$266,673.61	\$211,576.00	\$55,097.61	\$211,576.00	\$0.00	\$55,097.61	\$211,576.00	\$211,576.00	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$890,000.00	\$1,027,443.82	\$1,917,443.82	\$1,864,811.56	\$52,632.26	\$1,864,811.56	\$0.00	\$52,632.26	\$1,864,811.56	\$1,864,811.56	\$0.00
15 (IEPS TABACOS) Impuesto	\$250,000.00	\$886,090.07	\$1,136,090.07	\$1,030,814.43	\$105,275.64	\$1,030,814.43	\$0.00	\$105,275.64	\$1,030,814.43	\$1,030,814.43	\$0.00
15 (ISAN) Impuesto Sobre	\$0.00	\$652,654.73	\$652,654.73	\$573,478.00	\$79,176.73	\$573,478.00	\$0.00	\$79,176.73	\$573,478.00	\$573,478.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$158,563.94	\$3,735,774.69	\$3,894,338.63	\$3,604,514.45	\$289,824.18	\$3,604,514.45	\$0.00	\$289,824.18	\$3,604,514.45	\$3,604,514.45	\$0.00
15 (CISAN) Fondo de Compensación	\$0.00	\$115,006.32	\$115,006.32	\$114,946.00	\$60.32	\$114,946.00	\$0.00	\$60.32	\$114,946.00	\$114,946.00	\$0.00
15 (FOCOM) Fondo de	\$0.00	\$480,739.13	\$480,739.13	\$121,240.00	\$359,499.13	\$121,240.00	\$0.00	\$359,499.13	\$121,240.00	\$121,240.00	\$0.00
15 (MICA) Multas por Ingresos por	\$0.00	\$7,965.26	\$7,965.26	\$0.00	\$7,965.26	\$0.00	\$0.00	\$7,965.26	\$0.00	\$0.00	\$0.00
15 (RICA) Recargos por Ingresos por	\$0.00	\$20,122.16	\$20,122.16	\$0.00	\$20,122.16	\$0.00	\$0.00	\$20,122.16	\$0.00	\$0.00	\$0.00
15 (ISTUV) Impuesto Sobre Tenencia	\$0.00	\$222.09	\$222.09	\$0.00	\$222.09	\$0.00	\$0.00	\$222.09	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$580,000.00	\$980,272.92	\$1,560,272.92	\$1,302,273.30	\$257,999.62	\$1,302,273.30	\$0.00	\$257,999.62	\$1,302,273.30	\$986,352.00	\$315,921.30
443000 Ayudas sociales a instituciones de	\$1,396,405.61	-\$79,381.63	\$1,317,023.98	\$1,317,023.98	\$0.00	\$1,317,023.98	\$0.00	\$0.00	\$1,317,023.98	\$1,259,497.91	\$57,526.07
11 (REPO) Recursos Propios	\$215,000.00	\$263,100.88	\$478,100.88	\$478,100.88	\$0.00	\$478,100.88	\$0.00	\$0.00	\$478,100.88	\$478,100.88	\$0.00
15 (FGP) Fondo General de	\$0.00	\$64,419.67	\$64,419.67	\$64,419.67	\$0.00	\$64,419.67	\$0.00	\$0.00	\$64,419.67	\$64,419.67	\$0.00
15 (FFM) Fondo de Fomento	\$810,000.00	-\$634,217.80	\$175,782.20	\$175,782.20	\$0.00	\$175,782.20	\$0.00	\$0.00	\$175,782.20	\$175,782.20	\$0.00
15 (FFR) Fondo de Fiscalizacion y	\$0.00	\$6,205.01	\$6,205.01	\$6,205.01	\$0.00	\$6,205.01	\$0.00	\$0.00	\$6,205.01	\$6,205.01	\$0.00
15 (ISAN) Impuesto Sobre	\$0.00	\$7,140.15	\$7,140.15	\$7,140.15	\$0.00	\$7,140.15	\$0.00	\$0.00	\$7,140.15	\$7,140.15	\$0.00
25 (FORTAMUN-DF) Fondo de	\$371,405.61	\$213,970.46	\$585,376.07	\$585,376.07	\$0.00	\$585,376.07	\$0.00	\$0.00	\$585,376.07	\$527,850.00	\$57,526.07
445000 Ayudas sociales a instituciones sin	\$1,375,957.90	\$353,281.31	\$1,729,239.21	\$1,729,236.21	\$3.00	\$1,729,236.21	\$0.00	\$3.00	\$1,729,236.21	\$1,729,236.21	\$0.00
11 (REPO) Recursos Propios	\$162,000.00	\$66,742.87	\$228,742.87	\$228,742.87	\$0.00	\$228,742.87	\$0.00	\$0.00	\$228,742.87	\$228,742.87	\$0.00
15 (FGP) Fondo General de	\$0.00	\$1,344,737.67	\$1,344,737.67	\$1,344,734.67	\$3.00	\$1,344,734.67	\$0.00	\$3.00	\$1,344,734.67	\$1,344,734.67	\$0.00
15 (FFM) Fondo de Fomento	\$550,000.00	-\$505,575.00	\$44,425.00	\$44,425.00	\$0.00	\$44,425.00	\$0.00	\$0.00	\$44,425.00	\$44,425.00	\$0.00
15 (FFR) Fondo de Fiscalizacion y	\$0.00	\$24,445.00	\$24,445.00	\$24,445.00	\$0.00	\$24,445.00	\$0.00	\$0.00	\$24,445.00	\$24,445.00	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$150,000.00	-\$147,778.00	\$2,222.00	\$2,222.00	\$0.00	\$2,222.00	\$0.00	\$0.00	\$2,222.00	\$2,222.00	\$0.00
15 (IEPS TABACOS) Impuesto	\$170,266.40	-\$170,266.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (ISAN) Impuesto Sobre	\$243,691.50	-\$243,691.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$0.00	\$84,666.67	\$84,666.67	\$84,666.67	\$0.00	\$84,666.67	\$0.00	\$0.00	\$84,666.67	\$84,666.67	\$0.00
25 (FORTAMUN-DF) Fondo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448000 Ayudas por desastres naturales y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$30,000.00	-\$26,630.21	\$3,369.79	\$3,369.79	\$0.00	\$3,369.79	\$0.00	\$0.00	\$3,369.79	\$3,369.79	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,369.79	\$3,369.79	\$3,369.79	\$0.00	\$3,369.79	\$0.00	\$0.00	\$3,369.79	\$3,369.79	\$0.00
15 (FFR) Fondo de Fiscalizacion y	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y	\$80,000.00	-\$72,140.00	\$7,860.00	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$7,860.00	\$7,860.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$42,140.00	\$7,860.00	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$7,860.00	\$7,860.00	\$0.00

515000 Equipo de cómputo y de tecnología	\$30,000.00	\$419.33	\$30,419.33	\$30,419.33	\$0.00	\$30,419.33	\$0.00	\$0.00	\$30,419.33	\$30,419.33	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$18,238.67	\$11,761.33	\$11,761.33	\$0.00	\$11,761.33	\$0.00	\$0.00	\$11,761.33	\$11,761.33	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$18,658.00	\$18,658.00	\$18,658.00	\$0.00	\$18,658.00	\$0.00	\$0.00	\$18,658.00	\$18,658.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$9,512.88	\$9,512.88	\$9,512.88	\$0.00	\$9,512.88	\$0.00	\$0.00	\$9,512.88	\$9,512.88	\$0.00

11 (REPO) Recursos Propios	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$500.00	\$40.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
11 (REPO) Recursos Propios	\$500.00	\$40.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
327000 Arrendamiento de activos	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$4,790.80	\$4,790.80	\$4,790.80	\$0.00	\$4,790.80	\$0.00	\$4,790.80	\$4,790.80	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,310.80	\$1,310.80	\$1,310.80	\$0.00	\$1,310.80	\$0.00	\$1,310.80	\$1,310.80	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
334000 Servicios de capacitación	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
336000 Servicios de apoyo administrativo,	\$10,000.00	-\$7,882.60	\$2,117.40	\$2,117.40	\$0.00	\$2,117.40	\$0.00	\$2,117.40	\$2,117.40	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$7,882.60	\$2,117.40	\$2,117.40	\$0.00	\$2,117.40	\$0.00	\$2,117.40	\$2,117.40	\$0.00
372000 Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$15,000.00	\$24,302.55	\$39,302.55	\$39,302.55	\$0.00	\$39,302.55	\$0.00	\$39,302.55	\$39,302.55	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	\$24,302.55	\$39,302.55	\$39,302.55	\$0.00	\$39,302.55	\$0.00	\$39,302.55	\$39,302.55	\$0.00
382000 Gastos de orden social y cultural	\$10,000.00	-\$8,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$8,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$20,000.00	\$6,460.00	\$26,460.00	\$26,460.00	\$0.00	\$26,460.00	\$0.00	\$26,460.00	\$26,460.00	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$26,460.00	\$26,460.00	\$26,460.00	\$0.00	\$26,460.00	\$0.00	\$26,460.00	\$26,460.00	\$0.00
Secretaría de la Contraloría	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$156,688.94	\$156,688.94	\$0.00
04 Secretaría General Municipal										
México Próspero										
Huejutla Honesto, cercano a la gente y	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00
211000 Materiales, útiles y equipos menores	\$15,000.00	\$150,837.83	\$165,837.83	\$165,837.83	\$0.00	\$165,837.83	\$0.00	\$165,837.83	\$165,837.83	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$27,614.70	\$32,614.70	\$32,614.70	\$0.00	\$32,614.70	\$0.00	\$32,614.70	\$32,614.70	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$123,223.13	\$133,223.13	\$133,223.13	\$0.00	\$133,223.13	\$0.00	\$133,223.13	\$133,223.13	\$0.00
214000 Materiales, útiles y equipos menores	\$20,000.00	\$136,135.00	\$156,135.00	\$156,135.00	\$0.00	\$156,135.00	\$0.00	\$156,135.00	\$156,135.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$19,072.00	\$24,072.00	\$24,072.00	\$0.00	\$24,072.00	\$0.00	\$24,072.00	\$24,072.00	\$0.00
15 (FFM) Fondo de Fomento	\$15,000.00	\$117,063.00	\$132,063.00	\$132,063.00	\$0.00	\$132,063.00	\$0.00	\$132,063.00	\$132,063.00	\$0.00
216000 Material de limpieza	\$4,000.00	-\$2,358.52	\$1,641.48	\$1,641.48	\$0.00	\$1,641.48	\$0.00	\$1,641.48	\$1,641.48	\$0.00
11 (REPO) Recursos Propios	\$4,000.00	-\$2,358.52	\$1,641.48	\$1,641.48	\$0.00	\$1,641.48	\$0.00	\$1,641.48	\$1,641.48	\$0.00
221000 Productos alimenticios para	\$20,000.00	\$47,981.92	\$67,981.92	\$67,981.92	\$0.00	\$67,981.92	\$0.00	\$67,981.92	\$67,981.92	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	\$27,315.52	\$37,315.52	\$37,315.52	\$0.00	\$37,315.52	\$0.00	\$37,315.52	\$37,315.52	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$20,666.40	\$30,666.40	\$30,666.40	\$0.00	\$30,666.40	\$0.00	\$30,666.40	\$30,666.40	\$0.00
223000 Utensilios para el servicio de	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$1,774.80	\$1,774.80	\$0.00

11 (REPO) Recursos Propios	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
243000 Cal, yeso y productos de yeso	\$0.00	\$58.50	\$58.50	\$58.50	\$0.00	\$58.50	\$0.00	\$0.00	\$58.50	\$58.50	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$58.50	\$58.50	\$58.50	\$0.00	\$58.50	\$0.00	\$0.00	\$58.50	\$58.50	\$0.00
244000 Madera y productos de madera	\$0.00	\$1,625.40	\$1,625.40	\$1,625.40	\$0.00	\$1,625.40	\$0.00	\$0.00	\$1,625.40	\$1,625.40	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
11 (REPO) Recursos Propios	\$0.00	\$1,625.40	\$1,625.40	\$1,625.40	\$0.00	\$1,625.40	\$0.00	\$0.00	\$1,625.40	\$1,625.40	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$5,061.10	\$5,061.10	\$5,061.10	\$0.00	\$5,061.10	\$0.00	\$0.00	\$5,061.10	\$5,061.10	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,517.00	\$3,517.00	\$3,517.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$3,517.00	\$3,517.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,337.10	\$1,337.10	\$1,337.10	\$0.00	\$1,337.10	\$0.00	\$0.00	\$1,337.10	\$1,337.10	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$207.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$207.00	\$0.00
247000 Artículos metálicos para la	\$0.00	\$4,559.33	\$4,559.33	\$4,559.33	\$0.00	\$4,559.33	\$0.00	\$0.00	\$4,559.33	\$4,559.33	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$4,559.33	\$4,559.33	\$4,559.33	\$0.00	\$4,559.33	\$0.00	\$0.00	\$4,559.33	\$4,559.33	\$0.00
249000 Otros materiales y artículos de	\$0.00	\$2,897.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,897.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$7,879.14	\$7,879.14	\$7,879.14	\$0.00	\$7,879.14	\$0.00	\$0.00	\$7,879.14	\$7,879.14	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$7,329.14	\$7,329.14	\$7,329.14	\$0.00	\$7,329.14	\$0.00	\$0.00	\$7,329.14	\$7,329.14	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$46,332.46	\$81,332.46	\$81,332.46	\$0.00	\$81,332.46	\$0.00	\$0.00	\$80,882.46	\$80,882.46	\$450.00
11 (REPO) Recursos Propios	\$10,000.00	\$58,723.74	\$68,723.74	\$68,723.74	\$0.00	\$68,723.74	\$0.00	\$0.00	\$68,273.74	\$68,273.74	\$450.00
15 (FFM) Fondo de Fomento	\$25,000.00	-\$24,930.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$12,538.72	\$12,538.72	\$12,538.72	\$0.00	\$12,538.72	\$0.00	\$0.00	\$12,538.72	\$12,538.72	\$0.00
272000 Prendas de seguridad y protección	\$0.00	\$6,768.80	\$6,768.80	\$6,768.80	\$0.00	\$6,768.80	\$0.00	\$0.00	\$6,768.80	\$6,768.80	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$6,768.80	\$6,768.80	\$6,768.80	\$0.00	\$6,768.80	\$0.00	\$0.00	\$6,768.80	\$6,768.80	\$0.00
291000 Herramientas menores	\$0.00	\$11,773.99	\$11,773.99	\$11,773.99	\$0.00	\$11,773.99	\$0.00	\$0.00	\$11,773.99	\$11,773.99	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,935.60	\$5,935.60	\$5,935.60	\$0.00	\$5,935.60	\$0.00	\$0.00	\$5,935.60	\$5,935.60	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$5,838.39	\$5,838.39	\$5,838.39	\$0.00	\$5,838.39	\$0.00	\$0.00	\$5,838.39	\$5,838.39	\$0.00
292000 Refacciones y accesorios menores	\$0.00	\$1,135.02	\$1,135.02	\$1,135.02	\$0.00	\$1,135.02	\$0.00	\$0.00	\$1,135.02	\$1,135.02	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,135.02	\$1,135.02	\$1,135.02	\$0.00	\$1,135.02	\$0.00	\$0.00	\$1,135.02	\$1,135.02	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$2,014.03	\$2,014.03	\$2,014.03	\$0.00	\$2,014.03	\$0.00	\$0.00	\$2,014.03	\$2,014.03	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$710.02	\$710.02	\$710.02	\$0.00	\$710.02	\$0.00	\$0.00	\$710.02	\$710.02	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,304.01	\$1,304.01	\$1,304.01	\$0.00	\$1,304.01	\$0.00	\$0.00	\$1,304.01	\$1,304.01	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$19,956.33	\$19,956.33	\$19,956.33	\$0.00	\$19,956.33	\$0.00	\$0.00	\$19,956.33	\$19,956.33	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$8,397.52	\$8,397.52	\$8,397.52	\$0.00	\$8,397.52	\$0.00	\$0.00	\$8,397.52	\$8,397.52	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$5,221.81	\$5,221.81	\$5,221.81	\$0.00	\$5,221.81	\$0.00	\$0.00	\$5,221.81	\$5,221.81	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$6,337.00	\$6,337.00	\$6,337.00	\$0.00	\$6,337.00	\$0.00	\$0.00	\$6,337.00	\$6,337.00	\$0.00
298000 Refacciones y accesorios menores	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$18,179.14	\$18,179.14	\$18,179.14	\$0.00	\$18,179.14	\$0.00	\$0.00	\$18,179.14	\$18,179.14	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,310.41	\$3,310.41	\$3,310.41	\$0.00	\$3,310.41	\$0.00	\$0.00	\$3,310.41	\$3,310.41	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$12,075.01	\$12,075.01	\$12,075.01	\$0.00	\$12,075.01	\$0.00	\$0.00	\$12,075.01	\$12,075.01	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$2,793.72	\$2,793.72	\$2,793.72	\$0.00	\$2,793.72	\$0.00	\$0.00	\$2,793.72	\$2,793.72	\$0.00

312000 Gas	\$0.00	\$5,988.91	\$5,988.91	\$5,988.91	\$0.00	\$5,988.91	\$0.00	\$0.00	\$5,988.91	\$5,988.91	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,988.91	\$5,988.91	\$5,988.91	\$0.00	\$5,988.91	\$0.00	\$0.00	\$5,988.91	\$5,988.91	\$0.00
318000 Servicios postales y telegráficos	\$500.00	\$184.00	\$684.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$684.00	\$0.00
11 (REPO) Recursos Propios	\$500.00	\$184.00	\$684.00	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$684.00	\$684.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
321000 Arrendamiento de terrenos	\$0.00	\$98,490.58	\$98,490.58	\$98,490.58	\$98,490.58	\$0.00	\$0.00	\$98,490.58	\$98,490.58	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$98,490.58	\$98,490.58	\$98,490.58	\$98,490.58	\$0.00	\$0.00	\$98,490.58	\$98,490.58	\$0.00
325000 Arrendamiento de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$13,757.60	\$13,757.60	\$13,757.60	\$13,757.60	\$0.00	\$0.00	\$13,757.60	\$13,757.60	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$0.00	\$0.00	\$4,315.20	\$4,315.20	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$9,442.40	\$9,442.40	\$9,442.40	\$9,442.40	\$0.00	\$0.00	\$9,442.40	\$9,442.40	\$0.00
331000 Servicios legales, de contabilidad,	\$0.00	\$39,396.22	\$39,396.22	\$39,396.22	\$39,396.22	\$0.00	\$0.00	\$39,396.22	\$39,396.22	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$39,396.22	\$39,396.22	\$39,396.22	\$39,396.22	\$0.00	\$0.00	\$39,396.22	\$39,396.22	\$0.00
333000 Servicios de consultoría	\$0.00	\$962,800.00	\$962,800.00	\$962,800.00	\$962,800.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$672,800.00
15 (FFM) Fondo de Fomento	\$0.00	\$962,800.00	\$962,800.00	\$962,800.00	\$962,800.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$672,800.00
336000 Servicios de apoyo administrativo,	\$20,000.00	\$333,232.46	\$353,232.46	\$353,232.46	\$353,232.46	\$0.00	\$0.00	\$353,232.46	\$353,232.46	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	\$276,592.46	\$296,592.46	\$296,592.46	\$296,592.46	\$0.00	\$0.00	\$296,592.46	\$296,592.46	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$56,640.00	\$56,640.00	\$56,640.00	\$56,640.00	\$0.00	\$0.00	\$56,640.00	\$56,640.00	\$0.00
345000 Seguro de bienes patrimoniales	\$0.00	\$20,679.61	\$20,679.61	\$20,679.61	\$20,679.61	\$0.00	\$0.00	\$20,679.61	\$20,679.61	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$20,679.61	\$20,679.61	\$20,679.61	\$20,679.61	\$0.00	\$0.00	\$20,679.61	\$20,679.61	\$0.00
353000 Instalación, reparación y	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
355000 Reparación y mantenimiento de	\$0.00	\$17,991.60	\$17,991.60	\$17,991.60	\$17,991.60	\$0.00	\$0.00	\$17,991.60	\$17,991.60	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,983.60	\$1,983.60	\$1,983.60	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$16,008.00	\$16,008.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00
357000 Instalación, reparación y	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
372000 Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,000.00	\$68,074.21	\$73,074.21	\$73,074.21	\$73,074.21	\$0.00	\$0.00	\$73,074.21	\$73,074.21	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$68,074.21	\$73,074.21	\$73,074.21	\$73,074.21	\$0.00	\$0.00	\$73,074.21	\$73,074.21	\$0.00
378000 Servicios integrales de traslado y	\$0.00	\$2,205.00	\$2,205.00	\$2,205.00	\$2,205.00	\$0.00	\$0.00	\$2,205.00	\$2,205.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,205.00	\$2,205.00	\$2,205.00	\$2,205.00	\$0.00	\$0.00	\$2,205.00	\$2,205.00	\$0.00
382000 Gastos de orden social y cultural	\$10,000.00	-\$8,144.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$8,144.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
392000 Impuestos y derechos	\$10,000.00	-\$261.00	\$9,739.00	\$9,739.00	\$9,739.00	\$0.00	\$0.00	\$9,739.00	\$9,739.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$7,720.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,964.00	\$1,964.00	\$1,964.00	\$1,964.00	\$0.00	\$0.00	\$1,964.00	\$1,964.00	\$0.00

25 (FORTAMUN-DF) Fondo de	\$0.00	\$5,495.00	\$5,495.00	\$5,495.00	\$0.00	\$5,495.00	\$0.00	\$0.00	\$5,495.00	\$5,495.00	\$0.00
394000 Sentencias y resoluciones por	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$10,000.00	\$450.00	\$10,450.00	\$10,450.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$10,450.00	\$10,450.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$10,000.00	-\$2,800.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$30,000.00	\$42.00	\$30,042.00	\$30,042.00	\$0.00	\$30,042.00	\$0.00	\$0.00	\$30,042.00	\$30,042.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$21,700.00	\$8,300.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$21,742.00	\$21,742.00	\$21,742.00	\$0.00	\$21,742.00	\$0.00	\$0.00	\$21,742.00	\$21,742.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$9,615.40	\$9,615.40	\$9,615.40	\$0.00	\$9,615.40	\$0.00	\$0.00	\$9,615.40	\$9,615.40	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,809.00	\$5,809.00	\$5,809.00	\$0.00	\$5,809.00	\$0.00	\$0.00	\$5,809.00	\$5,809.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$3,806.40	\$3,806.40	\$3,806.40	\$0.00	\$3,806.40	\$0.00	\$0.00	\$3,806.40	\$3,806.40	\$0.00
567000 Herramientas y máquinas-	\$0.00	\$11,366.90	\$11,366.90	\$11,366.90	\$0.00	\$11,366.90	\$0.00	\$0.00	\$11,366.90	\$11,366.90	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$11,366.90	\$11,366.90	\$11,366.90	\$0.00	\$11,366.90	\$0.00	\$0.00	\$11,366.90	\$11,366.90	\$0.00
Secretaría General Municipal	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00
05 Secretaría de la Tesorería Municipal											
México Próspero											
Huejutla Honesto, cercano a la gente y	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$3,837,175.11	\$0.00
155000 Apoyos a la capacitación de los	\$0.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00	\$19,604.00	\$0.00	\$0.00	\$19,604.00	\$19,604.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00	\$19,604.00	\$0.00	\$0.00	\$19,604.00	\$19,604.00	\$0.00
211000 Materiales, útiles y equipos menores	\$20,000.00	\$61,746.58	\$81,746.58	\$81,746.58	\$0.00	\$81,746.58	\$0.00	\$0.00	\$81,746.58	\$81,746.58	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$12,322.49	\$17,322.49	\$17,322.49	\$0.00	\$17,322.49	\$0.00	\$0.00	\$17,322.49	\$17,322.49	\$0.00
15 (FFM) Fondo de Fomento	\$15,000.00	\$49,424.09	\$64,424.09	\$64,424.09	\$0.00	\$64,424.09	\$0.00	\$0.00	\$64,424.09	\$64,424.09	\$0.00
214000 Materiales, útiles y equipos menores	\$25,000.00	\$68,190.52	\$93,190.52	\$93,190.52	\$0.00	\$93,190.52	\$0.00	\$0.00	\$93,190.52	\$93,190.52	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$25,505.52	\$30,505.52	\$30,505.52	\$0.00	\$30,505.52	\$0.00	\$0.00	\$30,505.52	\$30,505.52	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$42,685.00	\$62,685.00	\$62,685.00	\$0.00	\$62,685.00	\$0.00	\$0.00	\$62,685.00	\$62,685.00	\$0.00
216000 Material de limpieza	\$3,000.00	-\$73.98	\$2,926.02	\$2,926.02	\$0.00	\$2,926.02	\$0.00	\$0.00	\$2,926.02	\$2,926.02	\$0.00
11 (REPO) Recursos Propios	\$3,000.00	-\$783.62	\$2,216.38	\$2,216.38	\$0.00	\$2,216.38	\$0.00	\$0.00	\$2,216.38	\$2,216.38	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$709.64	\$709.64	\$709.64	\$0.00	\$709.64	\$0.00	\$0.00	\$709.64	\$709.64	\$0.00
221000 Productos alimenticios para	\$30,000.00	\$63,756.35	\$93,756.35	\$93,756.35	\$0.00	\$93,756.35	\$0.00	\$0.00	\$93,756.35	\$93,756.35	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	\$62,346.35	\$82,346.35	\$82,346.35	\$0.00	\$82,346.35	\$0.00	\$0.00	\$82,346.35	\$82,346.35	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$1,410.00	\$11,410.00	\$11,410.00	\$0.00	\$11,410.00	\$0.00	\$0.00	\$11,410.00	\$11,410.00	\$0.00
244000 Madera y productos de madera	\$0.00	\$2,262.44	\$2,262.44	\$2,262.44	\$0.00	\$2,262.44	\$0.00	\$0.00	\$2,262.44	\$2,262.44	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,262.44	\$2,262.44	\$2,262.44	\$0.00	\$2,262.44	\$0.00	\$0.00	\$2,262.44	\$2,262.44	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$3,069.01	\$3,069.01	\$3,069.01	\$0.00	\$3,069.01	\$0.00	\$0.00	\$3,069.01	\$3,069.01	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,149.01	\$2,149.01	\$2,149.01	\$0.00	\$2,149.01	\$0.00	\$0.00	\$2,149.01	\$2,149.01	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
247000 Artículos metálicos para la	\$0.00	\$108.97	\$108.97	\$108.97	\$0.00	\$108.97	\$0.00	\$0.00	\$108.97	\$108.97	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$108.97	\$108.97	\$108.97	\$0.00	\$108.97	\$0.00	\$0.00	\$108.97	\$108.97	\$0.00

248000 Materiales complementarios	\$0.00	\$504.99	\$504.99	\$504.99	\$0.00	\$504.99	\$0.00	\$0.00	\$504.99	\$504.99	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$504.99	\$504.99	\$504.99	\$0.00	\$504.99	\$0.00	\$0.00	\$504.99	\$504.99	\$0.00
249000 Otros materiales y artículos de	\$0.00	\$2,136.11	\$2,136.11	\$2,136.11	\$0.00	\$2,136.11	\$0.00	\$0.00	\$2,136.11	\$2,136.11	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,136.11	\$2,136.11	\$2,136.11	\$0.00	\$2,136.11	\$0.00	\$0.00	\$2,136.11	\$2,136.11	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion e s)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253000 Medicinas y productos	\$0.00	\$14.90	\$14.90	\$14.90	\$0.00	\$14.90	\$0.00	\$14.90	\$14.90	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$14.90	\$14.90	\$14.90	\$0.00	\$14.90	\$0.00	\$14.90	\$14.90	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$622.30	\$622.30	\$622.30	\$0.00	\$622.30	\$0.00	\$622.30	\$622.30	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$622.30	\$622.30	\$622.30	\$0.00	\$622.30	\$0.00	\$622.30	\$622.30	\$0.00
259000 Otros productos químicos	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$197,664.00	\$197,664.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$197,664.00	\$197,664.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$65,000.00	-\$26,768.72	\$38,231.28	\$38,231.28	\$0.00	\$38,231.28	\$0.00	\$38,231.28	\$38,231.28	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	\$22,478.24	\$37,478.24	\$37,478.24	\$0.00	\$37,478.24	\$0.00	\$37,478.24	\$37,478.24	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$49,246.96	\$753.04	\$753.04	\$0.00	\$753.04	\$0.00	\$753.04	\$753.04	\$0.00
292000 Refacciones y accesorios menores	\$0.00	\$326.99	\$326.99	\$326.99	\$0.00	\$326.99	\$0.00	\$326.99	\$326.99	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$326.99	\$326.99	\$326.99	\$0.00	\$326.99	\$0.00	\$326.99	\$326.99	\$0.00
293000 Refacciones y accesorios menores	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$9,996.00	\$9,996.00	\$9,996.00	\$0.00	\$9,996.00	\$0.00	\$9,996.00	\$9,996.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$7,568.00	\$7,568.00	\$7,568.00	\$0.00	\$7,568.00	\$0.00	\$7,568.00	\$7,568.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$2,428.00	\$2,428.00	\$2,428.00	\$0.00	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$7,547.84	\$7,547.84	\$7,547.84	\$0.00	\$7,547.84	\$0.00	\$7,547.84	\$7,547.84	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,712.45	\$6,712.45	\$6,712.45	\$0.00	\$6,712.45	\$0.00	\$6,712.45	\$6,712.45	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$835.39	\$835.39	\$835.39	\$0.00	\$835.39	\$0.00	\$835.39	\$835.39	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$86.20	\$86.20	\$86.20	\$0.00	\$86.20	\$0.00	\$86.20	\$86.20	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$86.20	\$86.20	\$86.20	\$0.00	\$86.20	\$0.00	\$86.20	\$86.20	\$0.00
311000 Energía eléctrica	\$0.00	#####	\$1,873,281.31	\$1,873,281.31	\$0.00	\$1,873,281.31	\$0.00	\$1,873,281.31	\$1,873,281.31	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$1,873,281.31	\$1,873,281.31	\$1,873,281.31	\$0.00	\$1,873,281.31	\$0.00	\$1,873,281.31	\$1,873,281.31	\$0.00
313000 Agua	\$0.00	\$62,356.01	\$62,356.01	\$62,356.01	\$0.00	\$62,356.01	\$0.00	\$62,356.01	\$62,356.01	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$62,356.01	\$62,356.01	\$62,356.01	\$0.00	\$62,356.01	\$0.00	\$62,356.01	\$62,356.01	\$0.00
314000 Telefonía tradicional	\$0.00	\$23,803.31	\$23,803.31	\$23,803.31	\$0.00	\$23,803.31	\$0.00	\$23,803.31	\$23,803.31	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$23,803.31	\$23,803.31	\$23,803.31	\$0.00	\$23,803.31	\$0.00	\$23,803.31	\$23,803.31	\$0.00
316000 Servicios de telecomunicaciones y	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet,	\$200.00	-\$120.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00
11 (REPO) Recursos Propios	\$200.00	-\$120.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00
318000 Servicios postales y telegráficos	\$500.00	-\$262.00	\$238.00	\$238.00	\$0.00	\$238.00	\$0.00	\$238.00	\$238.00	\$0.00
11 (REPO) Recursos Propios	\$500.00	-\$262.00	\$238.00	\$238.00	\$0.00	\$238.00	\$0.00	\$238.00	\$238.00	\$0.00
327000 Arrendamiento de activos	\$50,000.00	-\$28,156.40	\$21,843.60	\$21,843.60	\$0.00	\$21,843.60	\$0.00	\$21,843.60	\$21,843.60	\$0.00
11 (REPO) Recursos Propios	\$40,000.00	-\$32,842.80	\$7,157.20	\$7,157.20	\$0.00	\$7,157.20	\$0.00	\$7,157.20	\$7,157.20	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$4,686.40	\$14,686.40	\$14,686.40	\$0.00	\$14,686.40	\$0.00	\$14,686.40	\$14,686.40	\$0.00

331000 Servicios legales, de contabilidad,	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

515000 Equipo de cómputo y de tecnología	\$70,000.00	\$94,810.84	\$164,810.84	\$39,810.84	\$125,000.00	\$39,810.84	\$0.00	\$125,000.00	\$39,810.84	\$39,810.84	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$31,329.00	\$18,671.00	\$18,671.00	\$0.00	\$18,671.00	\$0.00	\$0.00	\$18,671.00	\$18,671.00	\$0.00
15 (FGP) Fondo General de	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$1,139.84	\$21,139.84	\$21,139.84	\$0.00	\$21,139.84	\$0.00	\$0.00	\$21,139.84	\$21,139.84	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
519000 Otros mobiliarios y equipos de	\$0.00	\$4,795.00	\$4,795.00	\$4,795.00	\$4,795.00	\$0.00	\$0.00	\$4,795.00	\$4,795.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$4,795.00	\$4,795.00	\$4,795.00	\$4,795.00	\$0.00	\$0.00	\$4,795.00	\$4,795.00	\$0.00	
521000 Equipos y aparatos audiovisuales	\$0.00	\$20,607.45	\$20,607.45	\$20,607.45	\$20,607.45	\$0.00	\$0.00	\$20,607.45	\$20,607.45	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$20,607.45	\$20,607.45	\$20,607.45	\$20,607.45	\$0.00	\$0.00	\$20,607.45	\$20,607.45	\$0.00	
541000 Vehiculos y equipo terrestre	\$0.00	#####	\$1,220,300.00	\$0.00	\$1,220,300.00	\$0.00	\$1,220,300.00	\$0.00	\$0.00	\$0.00	
15 (FGP) Fondo General de	\$0.00	\$1,220,300.00	\$1,220,300.00	\$0.00	\$1,220,300.00	\$0.00	\$1,220,300.00	\$0.00	\$0.00	\$0.00	
551000 Equipo de defensa y seguridad	\$0.00	\$22,768.47	\$22,768.47	\$22,768.47	\$22,768.47	\$0.00	\$0.00	\$22,768.47	\$22,768.47	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$22,768.47	\$22,768.47	\$22,768.47	\$22,768.47	\$0.00	\$0.00	\$22,768.47	\$22,768.47	\$0.00	
564000 Sistemas de aire acondicionado,	\$0.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$0.00	\$0.00	\$11,260.00	\$11,260.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$11,260.00	\$11,260.00	\$11,260.00	\$11,260.00	\$0.00	\$0.00	\$11,260.00	\$11,260.00	\$0.00	
565000 Equipo de comunicación y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Secretaría de la Tesorería	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$0.00	
06 Secretaría de Desarrollo Social											
México con Educación de Calidad para Todos											
Huejutla con Desarrollo Humano	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
155000 Apoyos a la capacitación de los	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	
211000 Materiales, útiles y equipos menores	\$50,000.00	\$102,600.65	\$152,600.65	\$152,600.65	\$0.00	\$152,600.65	\$0.00	\$152,600.65	\$152,600.65	\$0.00	
11 (REPO) Recursos Propios	\$20,000.00	\$18,741.92	\$38,741.92	\$38,741.92	\$0.00	\$38,741.92	\$0.00	\$38,741.92	\$38,741.92	\$0.00	
15 (FFM) Fondo de Fomento	\$30,000.00	\$65,333.22	\$95,333.22	\$95,333.22	\$0.00	\$95,333.22	\$0.00	\$95,333.22	\$95,333.22	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$6,838.01	\$6,838.01	\$6,838.01	\$0.00	\$6,838.01	\$0.00	\$6,838.01	\$6,838.01	\$0.00	
25 (PDI) Programa de Derechos	\$0.00	\$11,687.50	\$11,687.50	\$11,687.50	\$0.00	\$11,687.50	\$0.00	\$11,687.50	\$11,687.50	\$0.00	
214000 Materiales, útiles y equipos menores	\$15,000.00	\$38,449.00	\$53,449.00	\$53,449.00	\$0.00	\$53,449.00	\$0.00	\$53,449.00	\$53,449.00	\$0.00	
11 (REPO) Recursos Propios	\$5,000.00	\$5,232.00	\$10,232.00	\$10,232.00	\$0.00	\$10,232.00	\$0.00	\$10,232.00	\$10,232.00	\$0.00	
15 (FFM) Fondo de Fomento	\$10,000.00	\$29,537.00	\$39,537.00	\$39,537.00	\$0.00	\$39,537.00	\$0.00	\$39,537.00	\$39,537.00	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$3,680.00	\$3,680.00	\$3,680.00	\$0.00	\$3,680.00	\$0.00	\$3,680.00	\$3,680.00	\$0.00	
216000 Material de limpieza	\$0.00	\$13,366.33	\$13,366.33	\$13,366.33	\$0.00	\$13,366.33	\$0.00	\$13,366.33	\$13,366.33	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$13,366.33	\$13,366.33	\$13,366.33	\$0.00	\$13,366.33	\$0.00	\$13,366.33	\$13,366.33	\$0.00	
217000 Materiales y útiles de enseñanza	\$0.00	\$7,279.08	\$7,279.08	\$7,279.08	\$0.00	\$7,279.08	\$0.00	\$7,279.08	\$7,279.08	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$4,279.08	\$4,279.08	\$4,279.08	\$0.00	\$4,279.08	\$0.00	\$4,279.08	\$4,279.08	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	
221000 Productos alimenticios para	\$160,000.00	-\$6,397.38	\$153,602.62	\$153,602.62	\$0.00	\$153,602.62	\$0.00	\$153,602.62	\$153,602.62	\$0.00	
11 (REPO) Recursos Propios	\$100,000.00	\$8,462.52	\$108,462.52	\$108,462.52	\$0.00	\$108,462.52	\$0.00	\$108,462.52	\$108,462.52	\$0.00	
15 (FFM) Fondo de Fomento	\$60,000.00	-\$31,060.00	\$28,940.00	\$28,940.00	\$0.00	\$28,940.00	\$0.00	\$28,940.00	\$28,940.00	\$0.00	

25 (PDI) Programa de Derechos	\$0.00	\$16,200.10	\$16,200.10	\$16,200.10	\$0.00	\$16,200.10	\$0.00	\$0.00	\$16,200.10	\$16,200.10	\$0.00
223000 Utensilios para el servicio de	\$0.00	\$403.59	\$403.59	\$403.59	\$0.00	\$403.59	\$0.00	\$0.00	\$403.59	\$403.59	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$403.59	\$403.59	\$403.59	\$0.00	\$403.59	\$0.00	\$0.00	\$403.59	\$403.59	\$0.00
241000 Productos minerales no metálicos	\$0.00	\$130.03	\$130.03	\$130.03	\$0.00	\$130.03	\$0.00	\$0.00	\$130.03	\$130.03	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$0.00	\$130.03	\$130.03	\$130.03	\$0.00	\$130.03	\$0.00	\$130.03	\$130.03	\$0.00
242000 Cemento y productos de concreto	\$0.00	\$4,520.73	\$4,520.73	\$4,520.73	\$0.00	\$4,520.73	\$0.00	\$4,520.73	\$3,880.73	\$640.00
11 (REPO) Recursos Propios	\$0.00	\$3,880.73	\$3,880.73	\$3,880.73	\$0.00	\$3,880.73	\$0.00	\$3,880.73	\$3,880.73	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$640.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00
243000 Cal, yeso y productos de yeso	\$0.00	\$10,947.09	\$10,947.09	\$10,947.09	\$0.00	\$10,947.09	\$0.00	\$10,947.09	\$10,947.09	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$10,947.09	\$10,947.09	\$10,947.09	\$0.00	\$10,947.09	\$0.00	\$10,947.09	\$10,947.09	\$0.00
244000 Madera y productos de madera	\$80,000.00	\$59,604.24	\$139,604.24	\$139,604.24	\$0.00	\$139,604.24	\$0.00	\$139,604.24	\$139,604.24	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	\$53,866.60	\$103,866.60	\$103,866.60	\$0.00	\$103,866.60	\$0.00	\$103,866.60	\$103,866.60	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	\$5,737.64	\$35,737.64	\$35,737.64	\$0.00	\$35,737.64	\$0.00	\$35,737.64	\$35,737.64	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$9,831.58	\$9,831.58	\$9,831.58	\$0.00	\$9,831.58	\$0.00	\$9,831.58	\$9,831.58	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$9,831.58	\$9,831.58	\$9,831.58	\$0.00	\$9,831.58	\$0.00	\$9,831.58	\$9,831.58	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$82,090.11	\$82,090.11	\$82,090.11	\$0.00	\$82,090.11	\$0.00	\$82,090.11	\$82,090.11	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$30,581.11	\$30,581.11	\$30,581.11	\$0.00	\$30,581.11	\$0.00	\$30,581.11	\$30,581.11	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$46,681.00	\$46,681.00	\$46,681.00	\$0.00	\$46,681.00	\$0.00	\$46,681.00	\$46,681.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,828.00	\$4,828.00	\$4,828.00	\$0.00	\$4,828.00	\$0.00	\$4,828.00	\$4,828.00	\$0.00
247000 Artículos metálicos para la	\$0.00	\$47,570.70	\$47,570.70	\$47,570.70	\$0.00	\$47,570.70	\$0.00	\$47,570.70	\$47,570.70	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$37,282.83	\$37,282.83	\$37,282.83	\$0.00	\$37,282.83	\$0.00	\$37,282.83	\$37,282.83	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$10,287.87	\$10,287.87	\$10,287.87	\$0.00	\$10,287.87	\$0.00	\$10,287.87	\$10,287.87	\$0.00
249000 Otros materiales y artículos de	\$0.00	\$325,992.24	\$325,992.24	\$325,992.24	\$0.00	\$325,992.24	\$0.00	\$325,992.24	\$325,542.24	\$450.00
11 (REPO) Recursos Propios	\$0.00	\$155,555.57	\$155,555.57	\$155,555.57	\$0.00	\$155,555.57	\$0.00	\$155,555.57	\$155,555.57	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$169,986.67	\$169,986.67	\$169,986.67	\$0.00	\$169,986.67	\$0.00	\$169,986.67	\$169,986.67	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
252000 Fertilizantes, pesticidas y otros	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
253000 Medicinas y productos	\$45,000.00	-\$24,223.20	\$20,776.80	\$20,776.80	\$0.00	\$20,776.80	\$0.00	\$20,776.80	\$20,776.80	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	\$4,705.20	\$19,705.20	\$19,705.20	\$0.00	\$19,705.20	\$0.00	\$19,705.20	\$19,705.20	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$28,928.40	\$1,071.60	\$1,071.60	\$0.00	\$1,071.60	\$0.00	\$1,071.60	\$1,071.60	\$0.00
254000 Materiales, accesorios y suministros	\$30,000.00	\$33,255.41	\$63,255.41	\$63,255.41	\$0.00	\$63,255.41	\$0.00	\$63,255.41	\$63,255.41	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	\$39,313.40	\$49,313.40	\$49,313.40	\$0.00	\$49,313.40	\$0.00	\$49,313.40	\$49,313.40	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$6,057.99	\$13,942.01	\$13,942.01	\$0.00	\$13,942.01	\$0.00	\$13,942.01	\$13,942.01	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$3,548.11	\$3,548.11	\$3,548.11	\$0.00	\$3,548.11	\$0.00	\$3,548.11	\$3,548.11	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,548.11	\$3,548.11	\$3,548.11	\$0.00	\$3,548.11	\$0.00	\$3,548.11	\$3,548.11	\$0.00
259000 Otros productos químicos	\$0.00	\$63.96	\$63.96	\$63.96	\$0.00	\$63.96	\$0.00	\$63.96	\$63.96	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$63.96	\$63.96	\$63.96	\$0.00	\$63.96	\$0.00	\$63.96	\$63.96	\$0.00
261000 Combustibles, lubricantes y aditivos	\$80,000.00	-\$37,422.22	\$42,577.78	\$42,577.78	\$0.00	\$42,577.78	\$0.00	\$42,577.78	\$42,577.78	\$0.00
11 (REPO) Recursos Propios	\$40,000.00	-\$1,516.22	\$38,483.78	\$38,483.78	\$0.00	\$38,483.78	\$0.00	\$38,483.78	\$38,483.78	\$0.00

15 (FFM) Fondo de Fomento	\$40,000.00	-\$38,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$1,144.00	\$1,144.00	\$1,144.00	\$0.00	\$1,144.00	\$0.00	\$0.00	\$1,144.00	\$1,144.00	\$0.00
25 (PFTPG) Programa de	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
272000 Prendas de seguridad y protección	\$0.00	\$7,224.98	\$7,224.98	\$7,224.98	\$0.00	\$7,224.98	\$0.00	\$0.00	\$7,224.98	\$7,224.98	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$0.00	\$7,224.98	\$7,224.98	\$7,224.98	\$0.00	\$7,224.98	\$0.00	\$7,224.98	\$7,224.98	\$0.00
273000 Artículos deportivos	\$20,000.00	-\$14,176.39	\$5,823.61	\$5,823.61	\$0.00	\$5,823.61	\$0.00	\$5,823.61	\$5,823.61	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$14,176.39	\$5,823.61	\$5,823.61	\$0.00	\$5,823.61	\$0.00	\$5,823.61	\$5,823.61	\$0.00
274000 Productos textiles	\$50,000.00	-\$16,070.95	\$33,929.05	\$33,929.05	\$0.00	\$33,929.05	\$0.00	\$33,929.05	\$33,929.05	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	\$21,493.05	\$31,493.05	\$31,493.05	\$0.00	\$31,493.05	\$0.00	\$31,493.05	\$31,493.05	\$0.00
15 (FFM) Fondo de Fomento	\$40,000.00	-\$37,564.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
291000 Herramientas menores	\$0.00	\$21,415.46	\$21,415.46	\$21,415.46	\$0.00	\$21,415.46	\$0.00	\$21,415.46	\$21,415.46	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$21,415.46	\$21,415.46	\$21,415.46	\$0.00	\$21,415.46	\$0.00	\$21,415.46	\$21,415.46	\$0.00
292000 Refacciones y accesorios menores	\$0.00	\$5,145.11	\$5,145.11	\$5,145.11	\$0.00	\$5,145.11	\$0.00	\$5,145.11	\$5,145.11	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,145.11	\$5,145.11	\$5,145.11	\$0.00	\$5,145.11	\$0.00	\$5,145.11	\$5,145.11	\$0.00
293000 Refacciones y accesorios menores	\$0.00	\$500.01	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$500.01	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$3,259.00	\$3,259.00	\$3,259.00	\$0.00	\$3,259.00	\$0.00	\$3,259.00	\$3,259.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,709.00	\$2,709.00	\$2,709.00	\$0.00	\$2,709.00	\$0.00	\$2,709.00	\$2,709.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$550.00	\$0.00
295000 Refacciones y accesorios menores	\$10,000.00	-\$1,797.99	\$8,202.01	\$8,202.01	\$0.00	\$8,202.01	\$0.00	\$8,202.01	\$8,202.01	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$8,202.01	\$8,202.01	\$8,202.01	\$0.00	\$8,202.01	\$0.00	\$8,202.01	\$8,202.01	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$9,877.41	\$9,877.41	\$9,877.41	\$0.00	\$9,877.41	\$0.00	\$9,877.41	\$9,877.41	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,132.41	\$6,132.41	\$6,132.41	\$0.00	\$6,132.41	\$0.00	\$6,132.41	\$6,132.41	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$2,903.00	\$2,903.00	\$2,903.00	\$0.00	\$2,903.00	\$0.00	\$2,903.00	\$2,903.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$842.00	\$842.00	\$842.00	\$0.00	\$842.00	\$0.00	\$842.00	\$842.00	\$0.00
298000 Refacciones y accesorios menores	\$0.00	\$2,031.57	\$2,031.57	\$2,031.57	\$0.00	\$2,031.57	\$0.00	\$2,031.57	\$2,031.57	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,031.57	\$2,031.57	\$2,031.57	\$0.00	\$2,031.57	\$0.00	\$2,031.57	\$2,031.57	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$22,511.51	\$22,511.51	\$22,225.05	\$286.46	\$22,225.05	\$0.00	\$22,225.05	\$22,225.05	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,288.48	\$6,288.48	\$6,288.48	\$0.00	\$6,288.48	\$0.00	\$6,288.48	\$6,288.48	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$15,936.57	\$15,936.57	\$15,936.57	\$0.00	\$15,936.57	\$0.00	\$15,936.57	\$15,936.57	\$0.00
25 (PFTPG) Programa de	\$0.00	\$141.00	\$141.00	\$0.00	\$141.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00
25 (PDI) Programa de Derechos	\$0.00	\$145.46	\$145.46	\$0.00	\$145.46	\$0.00	\$145.46	\$0.00	\$0.00	\$0.00
315000 Telefonía celular	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
25 (PFTPG) Programa de	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
318000 Servicios postales y telegráficos	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$169.00	\$169.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$169.00	\$169.00	\$0.00
322000 Arrendamiento de edificios	\$0.00	\$342,090.59	\$342,090.59	\$342,090.59	\$0.00	\$342,090.59	\$0.00	\$342,090.59	\$342,090.59	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$191,400.00	\$191,400.00	\$191,400.00	\$0.00	\$191,400.00	\$0.00	\$191,400.00	\$191,400.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$150,690.59	\$150,690.59	\$150,690.59	\$0.00	\$150,690.59	\$0.00	\$150,690.59	\$150,690.59	\$0.00

325000 Arrendamiento de equipo de	\$75,000.00	-\$39,984.00	\$35,016.00	\$35,016.00	\$0.00	\$35,016.00	\$0.00	\$0.00	\$35,016.00	\$35,016.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
15 (FFM) Fondo de Fomento	\$75,000.00	-\$45,552.00	\$29,448.00	\$29,448.00	\$0.00	\$29,448.00	\$0.00	\$0.00	\$29,448.00	\$29,448.00	\$0.00
329000 Otros arrendamientos	\$100,000.00	\$281,346.20	\$381,346.20	\$381,346.20	\$0.00	\$381,346.20	\$0.00	\$0.00	\$381,346.20	\$381,346.20	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
11 (REPO) Recursos Propios	\$30,000.00	\$121,678.40	\$151,678.40	\$151,678.40	\$0.00	\$151,678.40	\$0.00	\$0.00	\$151,678.40	\$151,678.40	\$0.00
15 (FFM) Fondo de Fomento	\$70,000.00	\$159,667.80	\$229,667.80	\$229,667.80	\$0.00	\$229,667.80	\$0.00	\$0.00	\$229,667.80	\$229,667.80	\$0.00
331000 Servicios legales, de contabilidad,	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
334000 Servicios de capacitación	\$0.00	\$184,116.00	\$184,116.00	\$183,116.00	\$1,000.00	\$183,116.00	\$0.00	\$1,000.00	\$183,116.00	\$183,116.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
25 (PFTPG) Programa de	\$0.00	\$137,000.00	\$137,000.00	\$136,000.00	\$1,000.00	\$136,000.00	\$0.00	\$1,000.00	\$136,000.00	\$136,000.00	\$0.00
25 (PDI) Programa de Derechos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
336000 Servicios de apoyo administrativo,	\$65,000.00	\$91,768.51	\$156,768.51	\$156,768.51	\$0.00	\$156,768.51	\$0.00	\$0.00	\$156,768.51	\$156,768.51	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	\$44,188.31	\$59,188.31	\$59,188.31	\$0.00	\$59,188.31	\$0.00	\$0.00	\$59,188.31	\$59,188.31	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	\$25,267.82	\$75,267.82	\$75,267.82	\$0.00	\$75,267.82	\$0.00	\$0.00	\$75,267.82	\$75,267.82	\$0.00
25 (PFTPG) Programa de	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
25 (PDI) Programa de Derechos	\$0.00	\$20,312.38	\$20,312.38	\$20,312.38	\$0.00	\$20,312.38	\$0.00	\$0.00	\$20,312.38	\$20,312.38	\$0.00
351000 Conservación y mantenimiento	\$0.00	\$12,705.00	\$12,705.00	\$12,705.00	\$0.00	\$12,705.00	\$0.00	\$0.00	\$12,705.00	\$12,705.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$12,705.00	\$12,705.00	\$12,705.00	\$0.00	\$12,705.00	\$0.00	\$0.00	\$12,705.00	\$12,705.00	\$0.00
352000 Instalación, reparación y	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$0.00	\$306.24	\$306.24	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$0.00	\$306.24	\$306.24	\$0.00
354000 Instalación, reparación y	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
355000 Reparación y mantenimiento de	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
357000 Instalación, reparación y	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$1,980.00	\$1,980.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$1,980.00	\$1,980.00	\$0.00
361000 Difusión por radio, televisión y otros	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
372000 Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$50,000.00	\$45,668.61	\$95,668.61	\$95,668.61	\$0.00	\$95,668.61	\$0.00	\$0.00	\$95,668.61	\$95,668.61	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	\$45,668.61	\$95,668.61	\$95,668.61	\$0.00	\$95,668.61	\$0.00	\$0.00	\$95,668.61	\$95,668.61	\$0.00
378000 Servicios integrales de traslado y	\$0.00	\$65,952.91	\$65,952.91	\$65,952.91	\$0.00	\$65,952.91	\$0.00	\$0.00	\$65,952.91	\$65,952.91	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$12,152.91	\$12,152.91	\$12,152.91	\$0.00	\$12,152.91	\$0.00	\$0.00	\$12,152.91	\$12,152.91	\$0.00
25 (PDI) Programa de Derechos	\$0.00	\$53,800.00	\$53,800.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$53,800.00	\$0.00
382000 Gastos de orden social y cultural	\$670,669.89	\$435,081.10	\$1,105,750.99	\$1,105,750.99	\$0.00	\$1,105,750.99	\$0.00	\$0.00	\$1,105,750.99	\$1,105,750.99	\$0.00

11 (REPO) Recursos Propios	\$50,000.00	\$431,412.96	\$481,412.96	\$481,412.96	\$0.00	\$481,412.96	\$0.00	\$0.00	\$481,412.96	\$481,412.96	\$0.00
15 (FFM) Fondo de Fomento	\$420,000.00	\$204,338.03	\$624,338.03	\$624,338.03	\$0.00	\$624,338.03	\$0.00	\$0.00	\$624,338.03	\$624,338.03	\$0.00
15 (FPRISR) Fondo de Participacion	\$200,669.89	-\$200,669.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
25 (PDI) Programa de Derechos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	
442000 Becas y otras ayudas para	\$865,824.00	-\$298,880.00	\$566,944.00	\$566,944.00	\$0.00	\$566,944.00	\$0.00	\$566,944.00	\$566,944.00	\$0.00	
15 (FFM) Fondo de Fomento	\$865,824.00	-\$298,880.00	\$566,944.00	\$566,944.00	\$0.00	\$566,944.00	\$0.00	\$566,944.00	\$566,944.00	\$0.00	
511000 Muebles de oficina y estantería	\$15,000.00	\$2,922.99	\$17,922.99	\$17,922.99	\$0.00	\$17,922.99	\$0.00	\$17,922.99	\$17,922.99	\$0.00	
11 (REPO) Recursos Propios	\$15,000.00	-\$10,947.00	\$4,053.00	\$4,053.00	\$0.00	\$4,053.00	\$0.00	\$4,053.00	\$4,053.00	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$13,869.99	\$13,869.99	\$13,869.99	\$0.00	\$13,869.99	\$0.00	\$13,869.99	\$13,869.99	\$0.00	
515000 Equipo de cómputo y de tecnología	\$20,000.00	\$32,242.00	\$52,242.00	\$52,242.00	\$0.00	\$52,242.00	\$0.00	\$52,242.00	\$52,242.00	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$10,939.00	\$10,939.00	\$10,939.00	\$0.00	\$10,939.00	\$0.00	\$10,939.00	\$10,939.00	\$0.00	
15 (FFM) Fondo de Fomento	\$20,000.00	-\$5,387.00	\$14,613.00	\$14,613.00	\$0.00	\$14,613.00	\$0.00	\$14,613.00	\$14,613.00	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$26,690.00	\$26,690.00	\$26,690.00	\$0.00	\$26,690.00	\$0.00	\$26,690.00	\$26,690.00	\$0.00	
519000 Otros mobiliarios y equipos de	\$0.00	\$40,640.00	\$40,640.00	\$40,640.00	\$0.00	\$40,640.00	\$0.00	\$40,640.00	\$40,640.00	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$7,990.00	\$7,990.00	\$7,990.00	\$0.00	\$7,990.00	\$0.00	\$7,990.00	\$7,990.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$26,350.00	\$26,350.00	\$26,350.00	\$0.00	\$26,350.00	\$0.00	\$26,350.00	\$26,350.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	
521000 Equipos y aparatos audiovisuales	\$0.00	\$8,989.00	\$8,989.00	\$8,989.00	\$0.00	\$8,989.00	\$0.00	\$8,989.00	\$8,989.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$5,999.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$2,990.00	\$2,990.00	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00	
523000 Cámaras fotográficas y de video	\$0.00	\$2,932.00	\$2,932.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$2,932.00	\$0.00	
25 (PFTPG) Programa de	\$0.00	\$2,932.00	\$2,932.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$2,932.00	\$0.00	
531000 Equipo médico y de laboratorio	\$0.00	\$27,608.00	\$27,608.00	\$27,608.00	\$0.00	\$27,608.00	\$0.00	\$27,608.00	\$27,608.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$27,608.00	\$27,608.00	\$27,608.00	\$0.00	\$27,608.00	\$0.00	\$27,608.00	\$27,608.00	\$0.00	
567000 Herramientas y máquinas-	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00	
Secretaría de Desarrollo Social	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
07 Secretaría de Desarrollo Económico Sustentable											
México Próspero											
Huejutla comprometido con el Medio	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$116,673.03	\$116,673.03	\$0.00	
211000 Materiales, útiles y equipos menores	\$15,000.00	-\$10,538.37	\$4,461.63	\$4,461.63	\$0.00	\$4,461.63	\$0.00	\$4,461.63	\$4,461.63	\$0.00	
11 (REPO) Recursos Propios	\$5,000.00	-\$2,665.23	\$2,334.77	\$2,334.77	\$0.00	\$2,334.77	\$0.00	\$2,334.77	\$2,334.77	\$0.00	
15 (FFM) Fondo de Fomento	\$10,000.00	-\$7,873.14	\$2,126.86	\$2,126.86	\$0.00	\$2,126.86	\$0.00	\$2,126.86	\$2,126.86	\$0.00	
214000 Materiales, útiles y equipos menores	\$20,000.00	-\$19,240.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$760.00	\$760.00	\$0.00	
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15 (FFM) Fondo de Fomento	\$10,000.00	-\$9,240.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$760.00	\$760.00	\$0.00	
216000 Material de limpieza	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00	

221000 Productos alimenticios para	\$40,000.00	-\$31,754.88	\$8,245.12	\$8,245.12	\$0.00	\$8,245.12	\$0.00	\$0.00	\$8,245.12	\$8,245.12	\$0.00
11 (REPO) Recursos Propios	\$40,000.00	-\$32,590.08	\$7,409.92	\$7,409.92	\$0.00	\$7,409.92	\$0.00	\$0.00	\$7,409.92	\$7,409.92	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$835.20	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$835.20	\$835.20	\$0.00
244000 Madera y productos de madera	\$0.00	\$331.76	\$331.76	\$331.76	\$0.00	\$331.76	\$0.00	\$0.00	\$331.76	\$331.76	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$0.00	\$331.76	\$331.76	\$331.76	\$0.00	\$331.76	\$0.00	\$331.76	\$331.76	\$0.00
247000 Artículos metálicos para la	\$0.00	\$12,458.20	\$12,458.20	\$12,458.20	\$0.00	\$12,458.20	\$0.00	\$12,458.20	\$12,458.20	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,013.72	\$2,013.72	\$2,013.72	\$0.00	\$2,013.72	\$0.00	\$2,013.72	\$2,013.72	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,694.50	\$3,694.50	\$3,694.50	\$0.00	\$3,694.50	\$0.00	\$3,694.50	\$3,694.50	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$6,749.98	\$6,749.98	\$6,749.98	\$0.00	\$6,749.98	\$0.00	\$6,749.98	\$6,749.98	\$0.00
249000 Otros materiales y artículos de	\$0.00	\$5,354.99	\$5,354.99	\$5,354.99	\$0.00	\$5,354.99	\$0.00	\$5,354.99	\$5,354.99	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,620.00	\$1,620.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$1,620.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$79.99	\$79.99	\$79.99	\$0.00	\$79.99	\$0.00	\$79.99	\$79.99	\$0.00
252000 Fertilizantes, pesticidas y otros	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$676.00	\$676.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$676.00	\$676.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$85,000.00	-\$83,899.07	\$1,100.93	\$1,100.93	\$0.00	\$1,100.93	\$0.00	\$1,100.93	\$1,100.93	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$48,899.07	\$1,100.93	\$1,100.93	\$0.00	\$1,100.93	\$0.00	\$1,100.93	\$1,100.93	\$0.00
15 (FFM) Fondo de Fomento	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$0.00	\$1,418.70	\$1,418.70	\$1,418.70	\$0.00	\$1,418.70	\$0.00	\$1,418.70	\$1,418.70	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,418.70	\$1,418.70	\$1,418.70	\$0.00	\$1,418.70	\$0.00	\$1,418.70	\$1,418.70	\$0.00
291000 Herramientas menores	\$0.00	\$2,177.49	\$2,177.49	\$2,177.49	\$0.00	\$2,177.49	\$0.00	\$2,177.49	\$2,177.49	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,177.49	\$2,177.49	\$2,177.49	\$0.00	\$2,177.49	\$0.00	\$2,177.49	\$2,177.49	\$0.00
292000 Refacciones y accesorios menores	\$0.00	\$111.00	\$111.00	\$111.00	\$0.00	\$111.00	\$0.00	\$111.00	\$111.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$111.00	\$111.00	\$111.00	\$0.00	\$111.00	\$0.00	\$111.00	\$111.00	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$1,178.00	\$1,178.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,178.00	\$1,178.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$575.04	\$575.04	\$575.04	\$0.00	\$575.04	\$0.00	\$575.04	\$575.04	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$485.01	\$485.01	\$485.01	\$0.00	\$485.01	\$0.00	\$485.01	\$485.01	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$90.03	\$90.03	\$90.03	\$0.00	\$90.03	\$0.00	\$90.03	\$90.03	\$0.00
322000 Arrendamiento de edificios	\$80,000.00	-\$20,492.00	\$59,508.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$59,508.00	\$0.00
11 (REPO) Recursos Propios	\$80,000.00	-\$20,492.00	\$59,508.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$59,508.00	\$0.00
329000 Otros arrendamientos	\$30,000.00	-\$29,518.60	\$481.40	\$481.40	\$0.00	\$481.40	\$0.00	\$481.40	\$481.40	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$9,518.60	\$481.40	\$481.40	\$0.00	\$481.40	\$0.00	\$481.40	\$481.40	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335000 Servicios de investigación científica	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$40,000.00	-\$38,442.82	\$1,557.18	\$1,557.18	\$0.00	\$1,557.18	\$0.00	\$1,557.18	\$1,557.18	\$0.00

11 (REPO) Recursos Propios	\$10,000.00	-\$8,442.82	\$1,557.18	\$1,557.18	\$0.00	\$1,557.18	\$0.00	\$0.00	\$1,557.18	\$1,557.18	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y	\$100,000.00	-\$92,054.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15 (FFM) Fondo de Fomento	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$75,000.00	-\$70,553.41	\$4,446.59	\$4,446.59	\$0.00	\$4,446.59	\$0.00	\$4,446.59	\$4,446.59	\$0.00
11 (REPO) Recursos Propios	\$75,000.00	-\$70,553.41	\$4,446.59	\$4,446.59	\$0.00	\$4,446.59	\$0.00	\$4,446.59	\$4,446.59	\$0.00
382000 Gastos de orden social y cultural	\$150,000.00	-\$148,080.00	\$1,920.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00
11 (REPO) Recursos Propios	\$70,000.00	-\$68,080.00	\$1,920.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00
15 (FFM) Fondo de Fomento	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado,	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
México Próspero										
Huejutla, Próspero y Dinámico	\$597,000.00	-\$50,584.24	\$546,415.76	\$546,415.76	\$0.00	\$546,415.76	\$0.00	\$546,415.76	\$546,415.76	\$0.00
211000 Materiales, útiles y equipos menores	\$20,000.00	-\$327.73	\$19,672.27	\$19,672.27	\$0.00	\$19,672.27	\$0.00	\$19,672.27	\$19,672.27	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$4,504.64	\$5,495.36	\$5,495.36	\$0.00	\$5,495.36	\$0.00	\$5,495.36	\$5,495.36	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$4,176.91	\$14,176.91	\$14,176.91	\$0.00	\$14,176.91	\$0.00	\$14,176.91	\$14,176.91	\$0.00
214000 Materiales, útiles y equipos menores	\$20,000.00	-\$16,180.00	\$3,820.00	\$3,820.00	\$0.00	\$3,820.00	\$0.00	\$3,820.00	\$3,820.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$9,080.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$7,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
216000 Material de limpieza	\$0.00	\$430.01	\$430.01	\$430.01	\$0.00	\$430.01	\$0.00	\$430.01	\$430.01	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$430.01	\$430.01	\$430.01	\$0.00	\$430.01	\$0.00	\$430.01	\$430.01	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00	\$390.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00	\$390.00	\$0.00
221000 Productos alimenticios para	\$30,000.00	-\$6,971.05	\$23,028.95	\$23,028.95	\$0.00	\$23,028.95	\$0.00	\$23,028.95	\$23,028.95	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$11,416.80	\$18,583.20	\$18,583.20	\$0.00	\$18,583.20	\$0.00	\$18,583.20	\$18,583.20	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$4,445.75	\$4,445.75	\$4,445.75	\$0.00	\$4,445.75	\$0.00	\$4,445.75	\$4,445.75	\$0.00
222000 Productos alimenticios para	\$0.00	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
241000 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$840.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$840.00	\$0.00

242000	Cemento y productos de concreto	\$0.00	\$930.00	\$930.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$930.00	\$0.00
	11 (REPO) Recursos Propios	\$0.00	\$930.00	\$930.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$930.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,593.84	\$1,593.84	\$1,593.84	\$0.00	\$1,593.84	\$0.00	\$0.00	\$1,593.84	\$1,593.84	\$0.00

15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$35,000.00	-\$22,061.36	\$12,938.64	\$12,938.64	\$0.00	\$12,938.64	\$0.00	\$0.00	\$12,938.64	\$12,938.64	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	\$7,938.64	\$12,938.64	\$12,938.64	\$0.00	\$12,938.64	\$0.00	\$0.00	\$12,938.64	\$12,938.64	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

221000 Productos alimenticios para	\$0.00	\$1,051.00	\$1,051.00	\$1,051.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,051.00	\$1,051.00	\$1,051.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00
241000 Productos minerales no metálicos	\$60,000.00	\$84,097.96	\$144,097.96	\$144,097.96	\$0.00	\$144,097.96	\$0.00	\$0.00	\$144,097.96	\$143,872.95	\$225.01
11 (REPO) Recursos Propios	\$10,000.00	-\$6,126.99	\$3,873.01	\$3,873.01	\$0.00	\$3,873.01	\$0.00	\$0.00	\$3,873.01	\$3,873.01	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25 (FORTAMUN-DF) Fondo de	\$50,000.00	\$90,224.95	\$140,224.95	\$140,224.95	\$0.00	\$140,224.95	\$0.00	\$140,224.95	\$139,999.94	\$225.01
242000 Cemento y productos de concreto	\$15,000.00	-\$12,600.02	\$2,399.98	\$2,399.98	\$0.00	\$2,399.98	\$0.00	\$2,399.98	\$2,399.98	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$2,600.02	\$2,399.98	\$2,399.98	\$0.00	\$2,399.98	\$0.00	\$2,399.98	\$2,399.98	\$0.00
25 (FORTAMUN-DF) Fondo de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$10,000.00	-\$4,141.46	\$5,858.54	\$5,858.54	\$0.00	\$5,858.54	\$0.00	\$5,858.54	\$5,858.54	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$4,281.46	\$718.54	\$718.54	\$0.00	\$718.54	\$0.00	\$718.54	\$718.54	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$5,000.00	-\$2,660.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
244000 Madera y productos de madera	\$0.00	\$13,429.95	\$13,429.95	\$13,429.95	\$0.00	\$13,429.95	\$0.00	\$13,429.95	\$13,429.95	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,781.88	\$6,781.88	\$6,781.88	\$0.00	\$6,781.88	\$0.00	\$6,781.88	\$6,781.88	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$6,648.07	\$6,648.07	\$6,648.07	\$0.00	\$6,648.07	\$0.00	\$6,648.07	\$6,648.07	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
246000 Material eléctrico y electrónico	\$190,000.00	\$442,383.92	\$632,383.92	\$632,383.92	\$0.00	\$632,383.92	\$0.00	\$632,383.92	\$632,383.92	\$0.00
11 (REPO) Recursos Propios	\$40,000.00	\$6,059.82	\$46,059.82	\$46,059.82	\$0.00	\$46,059.82	\$0.00	\$46,059.82	\$46,059.82	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$134,808.90	\$134,808.90	\$134,808.90	\$0.00	\$134,808.90	\$0.00	\$134,808.90	\$134,808.90	\$0.00
25 (FORTAMUN-DF) Fondo de	\$150,000.00	\$301,515.20	\$451,515.20	\$451,515.20	\$0.00	\$451,515.20	\$0.00	\$451,515.20	\$451,515.20	\$0.00
247000 Artículos metálicos para la	\$40,000.00	\$33,768.58	\$73,768.58	\$73,768.58	\$0.00	\$73,768.58	\$0.00	\$73,768.58	\$70,187.11	\$3,581.47
11 (REPO) Recursos Propios	\$20,000.00	\$7,424.73	\$27,424.73	\$27,424.73	\$0.00	\$27,424.73	\$0.00	\$27,424.73	\$27,424.73	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$4,300.11	\$24,300.11	\$24,300.11	\$0.00	\$24,300.11	\$0.00	\$24,300.11	\$24,300.11	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$22,043.74	\$22,043.74	\$22,043.74	\$0.00	\$22,043.74	\$0.00	\$22,043.74	\$18,462.27	\$3,581.47
248000 Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00
249000 Otros materiales y artículos de	\$100,000.00	-\$17,992.67	\$82,007.33	\$82,007.33	\$0.00	\$82,007.33	\$0.00	\$82,007.33	\$82,007.33	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$11,952.79	\$38,047.21	\$38,047.21	\$0.00	\$38,047.21	\$0.00	\$38,047.21	\$38,047.21	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$24,345.98	\$24,345.98	\$24,345.98	\$0.00	\$24,345.98	\$0.00	\$24,345.98	\$24,345.98	\$0.00
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$30,385.86	\$19,614.14	\$19,614.14	\$0.00	\$19,614.14	\$0.00	\$19,614.14	\$19,614.14	\$0.00
251000 Productos químicos básicos	\$0.00	\$208.01	\$208.01	\$208.01	\$0.00	\$208.01	\$0.00	\$208.01	\$208.01	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$133.01	\$133.01	\$133.01	\$0.00	\$133.01	\$0.00	\$133.01	\$133.01	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
254000 Materiales, accesorios y suministros	\$0.00	\$874.00	\$874.00	\$874.00	\$0.00	\$874.00	\$0.00	\$874.00	\$874.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$874.00	\$874.00	\$874.00	\$0.00	\$874.00	\$0.00	\$874.00	\$874.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$20,000.00	\$11,479.73	\$31,479.73	\$31,479.73	\$0.00	\$31,479.73	\$0.00	\$31,479.73	\$29,001.73	\$2,478.00
11 (REPO) Recursos Propios	\$10,000.00	\$4,455.71	\$14,455.71	\$14,455.71	\$0.00	\$14,455.71	\$0.00	\$14,455.71	\$14,455.71	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$8,939.99	\$1,060.01	\$1,060.01	\$0.00	\$1,060.01	\$0.00	\$1,060.01	\$1,060.01	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$15,964.01	\$15,964.01	\$15,964.01	\$0.00	\$15,964.01	\$0.00	\$15,964.01	\$13,486.01	\$2,478.00

259000 Otros productos químicos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,605,000.00	#####	\$48,163.41	\$48,163.41	\$0.00	\$48,163.41	\$0.00	\$0.00	\$48,163.41	\$48,163.41	\$0.00
11 (REPO) Recursos Propios	\$45,000.00	-\$32,776.62	\$12,223.38	\$12,223.38	\$0.00	\$12,223.38	\$0.00	\$0.00	\$12,223.38	\$12,223.38	\$0.00

15 (FPRISR) Fondo de Participacion	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$200,000.00	\$66,800.00	\$266,800.00	\$266,800.00	\$0.00	\$266,800.00	\$0.00	\$0.00	\$266,800.00	\$266,800.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad,	\$0.00	\$21,886.79	\$21,886.79	\$21,886.79	\$21,886.79	\$0.00	\$0.00	\$21,886.79	\$21,886.79	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$21,886.79	\$21,886.79	\$21,886.79	\$21,886.79	\$0.00	\$0.00	\$21,886.79	\$21,886.79	\$0.00
336000 Servicios de apoyo administrativo,	\$120,000.00	\$268,839.20	\$388,839.20	\$388,839.20	\$388,839.20	\$0.00	\$0.00	\$388,839.20	\$388,839.20	\$0.00
11 (REPO) Recursos Propios	\$80,000.00	-\$78,740.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00
15 (FFM) Fondo de Fomento	\$40,000.00	\$347,579.20	\$387,579.20	\$387,579.20	\$387,579.20	\$0.00	\$0.00	\$387,579.20	\$387,579.20	\$0.00
351000 Conservación y mantenimiento	\$0.00	\$8,848.00	\$8,848.00	\$8,848.00	\$8,848.00	\$0.00	\$0.00	\$8,848.00	\$8,848.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	\$0.00	\$6,148.00	\$6,148.00	\$0.00
355000 Reparación y mantenimiento de	\$0.00	\$152,756.79	\$152,756.79	\$152,756.79	\$152,756.79	\$0.00	\$0.00	\$152,756.79	\$152,756.79	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,358.00	\$6,358.00	\$6,358.00	\$6,358.00	\$0.00	\$0.00	\$6,358.00	\$6,358.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00	\$0.00	\$17,864.00	\$17,864.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$128,534.79	\$128,534.79	\$128,534.79	\$128,534.79	\$0.00	\$0.00	\$128,534.79	\$128,534.79	\$0.00
357000 Instalación, reparación y	\$0.00	\$3,498.00	\$3,498.00	\$3,498.00	\$3,498.00	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,498.00	\$3,498.00	\$3,498.00	\$3,498.00	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00
358000 Servicios de limpieza y manejo de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$14,495.00	-\$4,722.25	\$9,772.75	\$9,772.75	\$9,772.75	\$0.00	\$0.00	\$9,772.75	\$9,772.75	\$0.00
11 (REPO) Recursos Propios	\$14,495.00	-\$4,722.25	\$9,772.75	\$9,772.75	\$9,772.75	\$0.00	\$0.00	\$9,772.75	\$9,772.75	\$0.00
511000 Muebles de oficina y estantería	\$15,000.00	-\$11,152.00	\$3,848.00	\$3,848.00	\$3,848.00	\$0.00	\$0.00	\$3,848.00	\$3,848.00	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,848.00	\$3,848.00	\$3,848.00	\$3,848.00	\$0.00	\$0.00	\$3,848.00	\$3,848.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$20,000.00	\$17,801.00	\$37,801.00	\$37,801.00	\$37,801.00	\$0.00	\$0.00	\$37,801.00	\$37,801.00	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$17,801.00	\$37,801.00	\$37,801.00	\$37,801.00	\$0.00	\$0.00	\$37,801.00	\$37,801.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$8,117.00	\$8,117.00	\$8,117.00	\$8,117.00	\$0.00	\$0.00	\$8,117.00	\$8,117.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$8,117.00	\$8,117.00	\$8,117.00	\$8,117.00	\$0.00	\$0.00	\$8,117.00	\$8,117.00	\$0.00
566000 Equipos de generación eléctrica,	\$0.00	\$65,886.76	\$65,886.76	\$65,886.76	\$65,886.76	\$0.00	\$0.00	\$65,886.76	\$65,886.76	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$65,886.76	\$65,886.76	\$65,886.76	\$65,886.76	\$0.00	\$0.00	\$65,886.76	\$65,886.76	\$0.00
567000 Herramientas y máquinas-	\$130,000.00	-\$68,968.67	\$61,031.33	\$61,031.33	\$61,031.33	\$0.00	\$0.00	\$61,031.33	\$61,031.33	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$25,262.00	\$4,738.00	\$4,738.00	\$4,738.00	\$0.00	\$0.00	\$4,738.00	\$4,738.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$27,401.67	\$22,598.33	\$22,598.33	\$22,598.33	\$0.00	\$0.00	\$22,598.33	\$22,598.33	\$0.00
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$16,305.00	\$33,695.00	\$33,695.00	\$33,695.00	\$0.00	\$0.00	\$33,695.00	\$33,695.00	\$0.00
569000 Otros equipos	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00

11	(REPO) Recursos Propios	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
	Secretaría de Desarrollo Municipal	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	-\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
09	Secretaría de Planeación y Administración Municipal											

M



HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:32 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion s)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
México Próspero	Aprobado									
Huejutla Honesto, cercano a la gente y	\$125,994,164.09 #####	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
111000 Dietas	\$6,848,400.00 -\$0.24	\$6,848,399.76	\$6,848,399.76	\$0.00	\$6,848,399.76	\$0.00	\$0.00	\$6,848,399.76	\$6,848,399.76	\$0.00
15 (FGP) Fondo General de	\$6,848,400.00 -\$0.24	\$6,848,399.76	\$6,848,399.76	\$0.00	\$6,848,399.76	\$0.00	\$0.00	\$6,848,399.76	\$6,848,399.76	\$0.00
113000 Sueldos base al personal	\$85,747,700.10 #####	\$81,087,073.25	\$81,087,073.25	\$0.00	\$81,087,073.25	\$0.00	\$0.00	\$81,087,073.25	\$81,087,073.25	\$0.00
11 (REPO) Recursos Propios	\$2,259,478.34 #####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FGP) Fondo General de	\$36,601,087.07 \$4,247,936.86	\$40,849,023.93	\$40,849,023.93	\$0.00	\$40,849,023.93	\$0.00	\$0.00	\$40,849,023.93	\$40,849,023.93	\$0.00
15 (FFM) Fondo de Fomento	\$10,204,357.73 #####	\$6,989,418.68	\$6,989,418.68	\$0.00	\$6,989,418.68	\$0.00	\$0.00	\$6,989,418.68	\$6,989,418.68	\$0.00
25 (FORTAMUN-DF) Fondo de	\$36,682,776.96 #####	\$33,248,630.64	\$33,248,630.64	\$0.00	\$33,248,630.64	\$0.00	\$0.00	\$33,248,630.64	\$33,248,630.64	\$0.00
122000 Sueldos base al personal eventual	\$815,096.56 \$570,081.51	\$1,385,178.07	\$1,385,178.07	\$0.00	\$1,385,178.07	\$0.00	\$0.00	\$1,385,178.07	\$1,385,178.07	\$0.00
11 (REPO) Recursos Propios	\$0.00 \$821,022.97	\$821,022.97	\$821,022.97	\$0.00	\$821,022.97	\$0.00	\$0.00	\$821,022.97	\$821,022.97	\$0.00
15 (FGP) Fondo General de	\$366,368.96 -\$366,368.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00 \$284,999.98	\$284,999.98	\$284,999.98	\$0.00	\$284,999.98	\$0.00	\$0.00	\$284,999.98	\$284,999.98	\$0.00
15 (IEPS TABACOS) Impuesto	\$200,000.00 -\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$248,727.60 \$30,427.52	\$279,155.12	\$279,155.12	\$0.00	\$279,155.12	\$0.00	\$0.00	\$279,155.12	\$279,155.12	\$0.00
131000 Primas por años de servicios	\$2,163,241.10 -\$326,987.63	\$1,836,253.47	\$1,836,253.47	\$0.00	\$1,836,253.47	\$0.00	\$0.00	\$1,836,253.47	\$1,836,253.47	\$0.00
15 (FGP) Fondo General de	\$1,057,741.10 -\$113,016.63	\$944,724.47	\$944,724.47	\$0.00	\$944,724.47	\$0.00	\$0.00	\$944,724.47	\$944,724.47	\$0.00
15 (FFM) Fondo de Fomento	\$42,000.00 -\$7,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$1,063,500.00 -\$206,771.00	\$856,729.00	\$856,729.00	\$0.00	\$856,729.00	\$0.00	\$0.00	\$856,729.00	\$856,729.00	\$0.00
132000 Primas de vacaciones, dominical y	\$17,078,734.23 -\$326,496.02	\$16,752,238.21	\$16,752,238.21	\$0.00	\$16,752,238.21	\$0.00	\$0.00	\$16,752,238.21	\$16,752,238.21	\$0.00
11 (REPO) Recursos Propios	\$414,237.69 -\$367,372.75	\$46,864.94	\$46,864.94	\$0.00	\$46,864.94	\$0.00	\$0.00	\$46,864.94	\$46,864.94	\$0.00
15 (FGP) Fondo General de	\$7,918,783.87 \$882,515.10	\$8,801,298.97	\$8,801,298.97	\$0.00	\$8,801,298.97	\$0.00	\$0.00	\$8,801,298.97	\$8,801,298.97	\$0.00
15 (FFM) Fondo de Fomento	\$1,869,608.08 -\$297,906.39	\$1,571,701.69	\$1,571,701.69	\$0.00	\$1,571,701.69	\$0.00	\$0.00	\$1,571,701.69	\$1,571,701.69	\$0.00
25 (FORTAMUN-DF) Fondo de	\$6,876,104.59 -\$543,731.98	\$6,332,372.61	\$6,332,372.61	\$0.00	\$6,332,372.61	\$0.00	\$0.00	\$6,332,372.61	\$6,332,372.61	\$0.00
134000 Compensaciones	\$360,000.00 -\$63,680.76	\$296,319.24	\$296,319.24	\$0.00	\$296,319.24	\$0.00	\$0.00	\$296,319.24	\$296,319.24	\$0.00
25 (FORTAMUN-DF) Fondo de	\$360,000.00 -\$63,680.76	\$296,319.24	\$296,319.24	\$0.00	\$296,319.24	\$0.00	\$0.00	\$296,319.24	\$296,319.24	\$0.00
152000 Indemnizaciones	\$970,942.11 -\$907,203.52	\$63,738.59	\$63,738.59	\$0.00	\$63,738.59	\$0.00	\$0.00	\$63,738.59	\$63,738.59	\$0.00
11 (REPO) Recursos Propios	\$102,105.50 -\$102,105.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (IEPS TABACOS) Impuesto	\$243,290.60 -\$243,290.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (ISAN) Impuesto Sobre	\$176,264.50 -\$176,264.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$449,281.51 -\$385,542.92	\$63,738.59	\$63,738.59	\$0.00	\$63,738.59	\$0.00	\$0.00	\$63,738.59	\$63,738.59	\$0.00
155000 Apoyos a la capacitación de los	\$50,000.00 -\$45,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00 -\$45,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
159000 Otras prestaciones sociales y	\$583,805.28 \$58,978.40	\$642,783.68	\$642,783.68	\$0.00	\$642,783.68	\$0.00	\$0.00	\$642,783.68	\$642,783.68	\$0.00
11 (REPO) Recursos Propios	\$327,000.00 \$34,604.84	\$361,604.84	\$361,604.84	\$0.00	\$361,604.84	\$0.00	\$0.00	\$361,604.84	\$361,604.84	\$0.00
15 (FFM) Fondo de Fomento	\$136,805.28 -\$35,338.54	\$101,466.74	\$101,466.74	\$0.00	\$101,466.74	\$0.00	\$0.00	\$101,466.74	\$101,466.74	\$0.00

25 (FORTAMUN-DF) Fondo de	\$120,000.00	\$59,712.10	\$179,712.10	\$179,712.10	\$0.00	\$179,712.10	\$0.00	\$0.00	\$179,712.10	\$179,712.10	\$0.00
171000 Estímulos	\$20,000.00	\$529,162.60	\$549,162.60	\$549,162.60	\$0.00	\$549,162.60	\$0.00	\$0.00	\$549,162.60	\$549,162.60	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

246000 Material eléctrico y electrónico	\$100,000.00	-\$62,518.51	\$37,481.49	\$37,481.49	\$0.00	\$37,481.49	\$0.00	\$0.00	\$37,481.49	\$37,481.49	\$0.00
11 (REPO) Recursos Propios	\$35,000.00	-\$19,496.61	\$15,503.39	\$15,503.39	\$0.00	\$15,503.39	\$0.00	\$0.00	\$15,503.39	\$15,503.39	\$0.00
15 (FFM) Fondo de Fomento	\$35,000.00	-\$13,420.00	\$21,580.00	\$21,580.00	\$0.00	\$21,580.00	\$0.00	\$0.00	\$21,580.00	\$21,580.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$30,000.00	-\$29,601.90	\$398.10	\$398.10	\$0.00	\$398.10	\$0.00	\$0.00	\$398.10	\$398.10	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
na/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
247000 Artículos metálicos para la	\$40,000.00	\$32,448.62	\$72,448.62	\$72,448.62	\$0.00	\$72,448.62	\$0.00	\$0.00	\$72,448.62	\$72,448.62	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	\$52,448.62	\$72,448.62	\$72,448.62	\$0.00	\$72,448.62	\$0.00	\$0.00	\$72,448.62	\$72,448.62	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de	\$210,000.00	-\$120,828.52	\$89,171.48	\$89,171.48	\$0.00	\$89,171.48	\$0.00	\$0.00	\$89,171.48	\$89,171.48	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$16,145.81	\$33,854.19	\$33,854.19	\$0.00	\$33,854.19	\$0.00	\$0.00	\$33,854.19	\$33,854.19	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	\$20,313.29	\$50,313.29	\$50,313.29	\$0.00	\$50,313.29	\$0.00	\$0.00	\$50,313.29	\$50,313.29	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$30,000.00	-\$24,996.00	\$5,004.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$5,004.00	\$5,004.00	\$0.00
252000 Fertilizantes, pesticidas y otros	\$5,000.00	-\$4,820.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$4,820.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$30,000.00	-\$26,152.63	\$3,847.37	\$3,847.37	\$0.00	\$3,847.37	\$0.00	\$0.00	\$3,847.37	\$3,847.37	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$8,402.64	\$1,597.36	\$1,597.36	\$0.00	\$1,597.36	\$0.00	\$0.00	\$1,597.36	\$1,597.36	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$505,000.00	#####	\$5,402,236.76	\$5,402,236.76	\$0.00	\$5,402,236.76	\$0.00	\$0.00	\$5,402,236.76	\$5,402,236.76	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	\$146,521.95	\$176,521.95	\$176,521.95	\$0.00	\$176,521.95	\$0.00	\$0.00	\$176,521.95	\$176,521.95	\$0.00
15 (FFM) Fondo de Fomento	\$100,000.00	\$2,248,184.04	\$2,348,184.04	\$2,348,184.04	\$0.00	\$2,348,184.04	\$0.00	\$0.00	\$2,348,184.04	\$2,348,184.04	\$0.00
15 (FFR) Fondo de Fiscalizacion y	\$75,000.00	\$479,802.94	\$554,802.94	\$554,802.94	\$0.00	\$554,802.94	\$0.00	\$0.00	\$554,802.94	\$554,802.94	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$300,000.00	\$1,581,329.90	\$1,881,329.90	\$1,881,329.90	\$0.00	\$1,881,329.90	\$0.00	\$0.00	\$1,881,329.90	\$1,881,329.90	\$0.00
15 (IEPS TABACOS) Impuesto	\$0.00	\$232,440.00	\$232,440.00	\$232,440.00	\$0.00	\$232,440.00	\$0.00	\$0.00	\$232,440.00	\$232,440.00	\$0.00
15 (ISAN) Impuesto Sobre	\$0.00	\$110,702.00	\$110,702.00	\$110,702.00	\$0.00	\$110,702.00	\$0.00	\$0.00	\$110,702.00	\$110,702.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$98,255.93	\$98,255.93	\$98,255.93	\$0.00	\$98,255.93	\$0.00	\$0.00	\$98,255.93	\$98,255.93	\$0.00
271000 Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección	\$20,000.00	-\$19,708.00	\$292.00	\$292.00	\$0.00	\$292.00	\$0.00	\$0.00	\$292.00	\$292.00	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$19,708.00	\$292.00	\$292.00	\$0.00	\$292.00	\$0.00	\$0.00	\$292.00	\$292.00	\$0.00
274000 Productos textiles	\$5,000.00	-\$4,890.01	\$109.99	\$109.99	\$0.00	\$109.99	\$0.00	\$0.00	\$109.99	\$109.99	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$4,890.01	\$109.99	\$109.99	\$0.00	\$109.99	\$0.00	\$0.00	\$109.99	\$109.99	\$0.00
291000 Herramientas menores	\$55,000.00	-\$34,693.51	\$20,306.49	\$20,306.49	\$0.00	\$20,306.49	\$0.00	\$0.00	\$20,306.49	\$20,306.49	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$18,208.67	\$11,791.33	\$11,791.33	\$0.00	\$11,791.33	\$0.00	\$0.00	\$11,791.33	\$11,791.33	\$0.00
15 (FFM) Fondo de Fomento	\$25,000.00	-\$16,699.84	\$8,300.16	\$8,300.16	\$0.00	\$8,300.16	\$0.00	\$0.00	\$8,300.16	\$8,300.16	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$215.00	\$215.00	\$215.00	\$0.00	\$215.00	\$0.00	\$0.00	\$215.00	\$215.00	\$0.00
292000 Refacciones y accesorios menores	\$10,000.00	-\$7,346.44	\$2,653.56	\$2,653.56	\$0.00	\$2,653.56	\$0.00	\$0.00	\$2,653.56	\$2,653.56	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$7,346.44	\$2,653.56	\$2,653.56	\$0.00	\$2,653.56	\$0.00	\$0.00	\$2,653.56	\$2,653.56	\$0.00

293000 Refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores	\$15,000.00	-\$12,096.00	\$2,904.00	\$2,904.00	\$0.00	\$2,904.00	\$0.00	\$0.00	\$2,904.00	\$2,904.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$7,096.00	\$2,904.00	\$2,904.00	\$0.00	\$2,904.00	\$0.00	\$0.00	\$2,904.00	\$2,904.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
15 (FFM) Fondo de Fomento	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
296000 Refacciones y accesorios menores	\$2,700,000.00	#####	\$1,126,899.59	\$1,074,646.81	\$52,252.78	\$1,074,646.81	\$0.00	\$52,252.78	\$1,074,646.81	\$1,074,646.81	\$0.00
11 (REPO) Recursos Propios	\$100,000.00	\$135,314.19	\$235,314.19	\$217,914.19	\$17,400.00	\$217,914.19	\$0.00	\$17,400.00	\$217,914.19	\$217,914.19	\$0.00
15 (FFM) Fondo de Fomento	\$1,600,000.00	#####	\$72,361.40	\$37,508.62	\$34,852.78	\$37,508.62	\$0.00	\$34,852.78	\$37,508.62	\$37,508.62	\$0.00
25 (FORTAMUN-DF) Fondo de	\$1,000,000.00	-\$180,776.00	\$819,224.00	\$819,224.00	\$0.00	\$819,224.00	\$0.00	\$0.00	\$819,224.00	\$819,224.00	\$0.00
298000 Refacciones y accesorios menores	\$10,000.00	-\$9,026.99	\$973.01	\$973.01	\$0.00	\$973.01	\$0.00	\$0.00	\$973.01	\$973.01	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$9,026.99	\$973.01	\$973.01	\$0.00	\$973.01	\$0.00	\$0.00	\$973.01	\$973.01	\$0.00
299000 Refacciones y accesorios menores	\$30,000.00	-\$22,258.57	\$7,741.43	\$7,741.43	\$0.00	\$7,741.43	\$0.00	\$0.00	\$7,741.43	\$7,741.43	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$12,258.57	\$7,741.43	\$7,741.43	\$0.00	\$7,741.43	\$0.00	\$0.00	\$7,741.43	\$7,741.43	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$80,000.00	-\$46,892.67	\$33,107.33	\$33,107.33	\$0.00	\$33,107.33	\$0.00	\$0.00	\$33,107.33	\$33,107.33	\$0.00
11 (REPO) Recursos Propios	\$80,000.00	-\$46,892.67	\$33,107.33	\$33,107.33	\$0.00	\$33,107.33	\$0.00	\$0.00	\$33,107.33	\$33,107.33	\$0.00
314000 Telefonía tradicional	\$170,000.00	-\$89,912.02	\$80,087.98	\$80,087.98	\$0.00	\$80,087.98	\$0.00	\$0.00	\$80,087.98	\$80,087.98	\$0.00
11 (REPO) Recursos Propios	\$90,000.00	-\$9,912.02	\$80,087.98	\$80,087.98	\$0.00	\$80,087.98	\$0.00	\$0.00	\$80,087.98	\$80,087.98	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315000 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet,	\$100.00	-\$19.99	\$80.01	\$80.01	\$0.00	\$80.01	\$0.00	\$0.00	\$80.01	\$80.01	\$0.00
11 (REPO) Recursos Propios	\$100.00	-\$19.99	\$80.01	\$80.01	\$0.00	\$80.01	\$0.00	\$0.00	\$80.01	\$80.01	\$0.00
318000 Servicios postales y telegráficos	\$500.00	\$1,311.78	\$1,811.78	\$1,811.78	\$0.00	\$1,811.78	\$0.00	\$0.00	\$1,811.78	\$1,811.78	\$0.00
11 (REPO) Recursos Propios	\$500.00	\$1,311.78	\$1,811.78	\$1,811.78	\$0.00	\$1,811.78	\$0.00	\$0.00	\$1,811.78	\$1,811.78	\$0.00
322000 Arrendamiento de edificios	\$90,000.00	-\$76,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
11 (REPO) Recursos Propios	\$90,000.00	-\$76,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
323000 Arrendamiento de mobiliario y	\$155,000.00	-\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros	\$30,000.00	\$122,888.00	\$152,888.00	\$152,888.00	\$0.00	\$152,888.00	\$0.00	\$0.00	\$152,888.00	\$152,888.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$16,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$136,300.00	\$136,300.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$136,300.00	\$0.00
329000 Otros arrendamientos	\$123,000.00	\$672,058.20	\$795,058.20	\$795,058.20	\$0.00	\$795,058.20	\$0.00	\$0.00	\$795,058.20	\$795,058.20	\$0.00
11 (REPO) Recursos Propios	\$33,000.00	\$522,651.60	\$555,651.60	\$555,651.60	\$0.00	\$555,651.60	\$0.00	\$0.00	\$555,651.60	\$555,651.60	\$0.00
15 (FFM) Fondo de Fomento	\$90,000.00	\$10,206.60	\$100,206.60	\$100,206.60	\$0.00	\$100,206.60	\$0.00	\$0.00	\$100,206.60	\$100,206.60	\$0.00
15 (FPRISR) Fondo de Participacion	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
331000 Servicios legales, de contabilidad,	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00

11 (REPO) Recursos Propios	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
334000 Servicios de capacitación	\$35,000.00	-\$29,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
15 (FFM) Fondo de Fomento	\$35,000.00	-\$29,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
336000 Servicios de apoyo administrativo,	\$100,000.00	\$3,801.74	\$103,801.74	\$103,801.74	\$0.00	\$103,801.74	\$0.00	\$0.00	\$103,801.74	\$103,801.74	\$0.00

398000 Impuesto sobre nóminas y otros que	\$0.00	#####	\$2,380,529.03	\$1,855,728.56	\$524,800.47	\$1,855,728.56	\$0.00	\$524,800.47	\$1,855,728.56	\$1,855,728.56	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,373,352.00	\$1,373,352.00	\$1,373,352.00	\$0.00	\$1,373,352.00	\$0.00	\$0.00	\$1,373,352.00	\$1,373,352.00	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$0.00	\$314,762.56	\$314,762.56	\$314,762.56	\$0.00	\$314,762.56	\$0.00	\$0.00	\$314,762.56	\$314,762.56	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$692,414.47	\$692,414.47	\$167,614.00	\$524,800.47	\$167,614.00	\$0.00	\$524,800.47	\$167,614.00	\$167,614.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion e s)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
452000 Jubilaciones	\$3,937,886.80	#####	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$3,107,322.80	-\$494,967.11	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$780,564.00	-\$780,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$40,000.00	-\$32,307.00	\$7,693.00	\$7,693.00	\$0.00	\$7,693.00	\$0.00	\$0.00	\$7,693.00	\$7,693.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$22,307.00	\$7,693.00	\$7,693.00	\$0.00	\$7,693.00	\$0.00	\$0.00	\$7,693.00	\$7,693.00	\$0.00
512000 Muebles, excepto de oficina y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$107,762.00	-\$75,062.68	\$32,699.32	\$32,699.32	\$0.00	\$32,699.32	\$0.00	\$0.00	\$32,699.32	\$32,699.32	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$34,703.00	\$15,297.00	\$15,297.00	\$0.00	\$15,297.00	\$0.00	\$0.00	\$15,297.00	\$15,297.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$17,402.32	\$17,402.32	\$17,402.32	\$0.00	\$17,402.32	\$0.00	\$0.00	\$17,402.32	\$17,402.32	\$0.00
15 (FFR) Fondo de Fiscalización y	\$57,762.00	-\$57,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de	\$80,000.00	-\$68,040.00	\$11,960.00	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$11,960.00	\$11,960.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$18,040.00	\$11,960.00	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$11,960.00	\$11,960.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562000 Maquinaria y equipo industrial	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado,	\$25,000.00	-\$20,300.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$5,300.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
15 (FFM) Fondo de Fomento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-	\$60,000.00	-\$36,589.00	\$23,411.00	\$23,411.00	\$0.00	\$23,411.00	\$0.00	\$0.00	\$23,411.00	\$23,411.00	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$6,589.00	\$23,411.00	\$23,411.00	\$0.00	\$23,411.00	\$0.00	\$0.00	\$23,411.00	\$23,411.00	\$0.00
569000 Otros equipos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaría de Planeación y	\$125,994,164.09	#####	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
10 Secretaría de Obras Públicas											
México Próspero											
Huejutla con Obra Pública y Desarrollo	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
155000 Apoyos a la capacitación de los	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00

211000 Materiales, útiles y equipos menores	\$98,000.00	\$12,026.79	\$110,026.79	\$110,026.79	\$0.00	\$110,026.79	\$0.00	\$0.00	\$110,026.79	\$110,026.79	\$0.00
11 (REPO) Recursos Propios	\$33,000.00	-\$22,918.40	\$10,081.60	\$10,081.60	\$0.00	\$10,081.60	\$0.00	\$0.00	\$10,081.60	\$10,081.60	\$0.00
15 (FFM) Fondo de Fomento	\$65,000.00	\$34,945.19	\$99,945.19	\$99,945.19	\$0.00	\$99,945.19	\$0.00	\$0.00	\$99,945.19	\$99,945.19	\$0.00
214000 Materiales, útiles y equipos menores	\$105,000.00	-\$2,237.00	\$102,763.00	\$102,763.00	\$0.00	\$102,763.00	\$0.00	\$0.00	\$102,763.00	\$102,763.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$30,000.00	-\$21,165.00	\$8,835.00	\$8,835.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00	\$8,835.00	\$0.00
15 (FFM) Fondo de Fomento	\$75,000.00	\$18,928.00	\$93,928.00	\$93,928.00	\$0.00	\$93,928.00	\$0.00	\$93,928.00	\$93,928.00	\$0.00
221000 Productos alimenticios para	\$50,000.00	-\$21,974.12	\$28,025.88	\$28,025.88	\$0.00	\$28,025.88	\$0.00	\$28,025.88	\$28,025.88	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$37,654.63	\$12,345.37	\$12,345.37	\$0.00	\$12,345.37	\$0.00	\$12,345.37	\$12,345.37	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$15,680.51	\$15,680.51	\$15,680.51	\$0.00	\$15,680.51	\$0.00	\$15,680.51	\$15,680.51	\$0.00
241000 Productos minerales no metálicos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
244000 Madera y productos de madera	\$0.00	\$1,302.67	\$1,302.67	\$1,302.67	\$0.00	\$1,302.67	\$0.00	\$1,302.67	\$1,302.67	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,302.67	\$1,302.67	\$1,302.67	\$0.00	\$1,302.67	\$0.00	\$1,302.67	\$1,302.67	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$1,909.99	\$1,909.99	\$1,909.99	\$0.00	\$1,909.99	\$0.00	\$1,909.99	\$1,909.99	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,889.99	\$1,889.99	\$1,889.99	\$0.00	\$1,889.99	\$0.00	\$1,889.99	\$1,889.99	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
247000 Artículos metálicos para la	\$0.00	\$5,758.45	\$5,758.45	\$5,758.45	\$0.00	\$5,758.45	\$0.00	\$5,758.45	\$5,758.45	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$173.49	\$173.49	\$173.49	\$0.00	\$173.49	\$0.00	\$173.49	\$173.49	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$5,584.96	\$5,584.96	\$5,584.96	\$0.00	\$5,584.96	\$0.00	\$5,584.96	\$5,584.96	\$0.00
248000 Materiales complementarios	\$0.00	\$3,755.00	\$3,755.00	\$3,755.00	\$0.00	\$3,755.00	\$0.00	\$3,755.00	\$3,755.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,755.00	\$3,755.00	\$3,755.00	\$0.00	\$3,755.00	\$0.00	\$3,755.00	\$3,755.00	\$0.00
249000 Otros materiales y artículos de	\$0.00	\$116,802.05	\$116,802.05	\$116,802.05	\$0.00	\$116,802.05	\$0.00	\$116,802.05	\$116,802.05	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,082.01	\$5,082.01	\$5,082.01	\$0.00	\$5,082.01	\$0.00	\$5,082.01	\$5,082.01	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,720.04	\$1,720.04	\$1,720.04	\$0.00	\$1,720.04	\$0.00	\$1,720.04	\$1,720.04	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
254000 Materiales, accesorios y suministros	\$0.00	\$861.00	\$861.00	\$861.00	\$0.00	\$861.00	\$0.00	\$861.00	\$861.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$861.00	\$861.00	\$861.00	\$0.00	\$861.00	\$0.00	\$861.00	\$861.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$845,000.00	\$895,445.20	\$1,740,445.20	\$1,299,310.20	\$441,135.00	\$1,299,310.20	\$0.00	\$441,135.00	\$1,299,310.20	\$1,299,310.20
11 (REPO) Recursos Propios	\$40,000.00	\$744,780.43	\$784,780.43	\$344,082.68	\$440,697.75	\$344,082.68	\$0.00	\$440,697.75	\$344,082.68	\$0.00
15 (FFM) Fondo de Fomento	\$305,000.00	-\$304,582.01	\$417.99	\$417.99	\$0.00	\$417.99	\$0.00	\$417.99	\$417.99	\$0.00
15 (IEPS GAS) Incentivos a la Venta	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$0.00	\$940,847.80	\$940,847.80	\$940,410.55	\$437.25	\$940,410.55	\$0.00	\$437.25	\$940,410.55	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$14,398.98	\$14,398.98	\$14,398.98	\$0.00	\$14,398.98	\$0.00	\$14,398.98	\$14,398.98	\$0.00
272000 Prendas de seguridad y protección	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00
291000 Herramientas menores	\$0.00	\$4,811.00	\$4,811.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$4,811.00	\$4,811.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$4,811.00	\$4,811.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$4,811.00	\$4,811.00	\$0.00
292000 Refacciones y accesorios menores	\$0.00	\$839.91	\$839.91	\$839.91	\$0.00	\$839.91	\$0.00	\$839.91	\$839.91	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$839.91	\$839.91	\$839.91	\$0.00	\$839.91	\$0.00	\$839.91	\$839.91	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$2,497.00	\$2,497.00	\$0.00

11 (REPO) Recursos Propios	\$0.00	\$2,237.00	\$2,237.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$2,237.00	\$2,237.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$87,374.80	\$87,374.80	\$87,374.80	\$0.00	\$87,374.80	\$0.00	\$0.00	\$87,374.80	\$87,374.80	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$241.95	\$241.95	\$241.95	\$0.00	\$241.95	\$0.00	\$0.00	\$241.95	\$241.95	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15 (FFM) Fondo de Fomento	\$0.00	\$9,252.01	\$9,252.01	\$9,252.01	\$0.00	\$9,252.01	\$0.00	\$9,252.01	\$9,252.01	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$77,880.84	\$77,880.84	\$77,880.84	\$0.00	\$77,880.84	\$0.00	\$77,880.84	\$77,880.84	\$0.00
317000 Servicios de acceso de Internet,	\$500.00	-\$439.73	\$60.27	\$60.27	\$0.00	\$60.27	\$0.00	\$60.27	\$60.27	\$0.00
11 (REPO) Recursos Propios	\$500.00	-\$439.73	\$60.27	\$60.27	\$0.00	\$60.27	\$0.00	\$60.27	\$60.27	\$0.00
318000 Servicios postales y telegráficos	\$2,000.00	-\$1,805.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00
11 (REPO) Recursos Propios	\$2,000.00	-\$1,805.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00
326000 Arrendamiento de maquinaria, otros	\$0.00	#####	\$2,175,549.80	\$2,175,549.80	\$0.00	\$2,175,549.80	\$0.00	\$2,175,549.80	\$2,175,549.80	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$543,429.80	\$543,429.80	\$543,429.80	\$0.00	\$543,429.80	\$0.00	\$543,429.80	\$543,429.80	\$0.00
15 (FPRISR) Fondo de Participacion	\$0.00	\$1,597,320.00	\$1,597,320.00	\$1,597,320.00	\$0.00	\$1,597,320.00	\$0.00	\$1,597,320.00	\$1,597,320.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
329000 Otros arrendamientos	\$40,000.00	-\$31,682.80	\$8,317.20	\$8,317.20	\$0.00	\$8,317.20	\$0.00	\$8,317.20	\$8,317.20	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$9,222.80	\$777.20	\$777.20	\$0.00	\$777.20	\$0.00	\$777.20	\$777.20	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$22,460.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
333000 Servicios de consultoría	\$0.00	\$6,499.19	\$6,499.19	\$6,499.19	\$0.00	\$6,499.19	\$0.00	\$6,499.19	\$6,499.19	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$6,499.19	\$6,499.19	\$6,499.19	\$0.00	\$6,499.19	\$0.00	\$6,499.19	\$6,499.19	\$0.00
335000 Servicios de investigación científica	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$180,000.00	-\$161,288.98	\$18,711.02	\$18,711.02	\$0.00	\$18,711.02	\$0.00	\$18,711.02	\$18,711.02	\$0.00
11 (REPO) Recursos Propios	\$150,000.00	-\$131,288.98	\$18,711.02	\$18,711.02	\$0.00	\$18,711.02	\$0.00	\$18,711.02	\$18,711.02	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
347000 Fletes y maniobras	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
352000 Instalación, reparación y	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00
355000 Reparación y mantenimiento de	\$0.00	\$58,994.00	\$58,994.00	\$58,994.00	\$0.00	\$58,994.00	\$0.00	\$58,994.00	\$58,994.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$53,564.00	\$53,564.00	\$53,564.00	\$0.00	\$53,564.00	\$0.00	\$53,564.00	\$53,564.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$5,430.00	\$5,430.00	\$5,430.00	\$0.00	\$5,430.00	\$0.00	\$5,430.00	\$5,430.00	\$0.00
357000 Instalación, reparación y	\$0.00	\$21,882.60	\$21,882.60	\$21,882.60	\$0.00	\$21,882.60	\$0.00	\$21,882.60	\$21,882.60	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$16,741.30	\$16,741.30	\$16,741.30	\$0.00	\$16,741.30	\$0.00	\$16,741.30	\$16,741.30	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$5,141.30	\$5,141.30	\$5,141.30	\$0.00	\$5,141.30	\$0.00	\$5,141.30	\$5,141.30	\$0.00
372000 Pasajes terrestres	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$85,000.00	\$93,585.00	\$178,585.00	\$178,585.00	\$0.00	\$178,585.00	\$0.00	\$178,585.00	\$178,585.00	\$0.00

11 (REPO) Recursos Propios	\$85,000.00	\$93,585.00	\$178,585.00	\$178,585.00	\$0.00	\$178,585.00	\$0.00	\$0.00	\$178,585.00	\$178,585.00	\$0.00
392000 Impuestos y derechos	\$40,000.00	-\$30,200.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$200.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
511000 Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
515000 Equipo de cómputo y de tecnología	\$20,000.00	-\$504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00	
15 (FFM) Fondo de Fomento	\$20,000.00	-\$504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00	
612000 Edificación no habitacional	\$10,700,000.00	#####	\$22,331,153.12	\$20,571,399.52	\$1,759,753.60	\$15,261,950.53	\$5,309,448.99	\$7,069,202.59	\$10,436,841.40	\$10,436,841.40	#####
11 (REPO) Recursos Propios	\$2,600,000.00	#####	\$460,428.66	\$460,428.66	\$0.00	\$460,428.66	\$0.00	\$0.00	\$460,428.66	\$460,428.66	\$0.00
25 (FAISM) Fondo de Aportaciones	\$8,100,000.00	#####	\$21,870,724.46	\$20,110,970.86	\$1,759,753.60	\$14,801,521.87	\$5,309,448.99	\$7,069,202.59	\$9,976,412.74	\$9,976,412.74	\$4,825,109.13
614000 División de terrenos y construcción	\$96,600,000.00	#####	\$190,196,088.68	\$189,781,930.82	\$414,157.86	\$150,807,899.13	\$38,974,031.69	\$39,388,189.55	\$143,695,232.10	\$143,695,232.10	#####
11 (REPO) Recursos Propios	\$0.00	\$136,880.00	\$136,880.00	\$136,880.00	\$0.00	\$136,880.00	\$0.00	\$0.00	\$136,880.00	\$136,880.00	\$0.00
25 (FAISM) Fondo de Aportaciones	\$96,600,000.00	\$6,547,354.10	\$103,147,354.10	\$102,782,816.60	\$364,537.50	\$79,527,083.35	\$23,255,733.25	\$23,620,270.75	\$72,414,416.32	\$72,414,416.32	\$7,112,667.03
25 (FIEM) Fondo para el	\$0.00	#####	\$39,989,114.93	\$39,963,525.24	\$25,589.69	\$26,617,851.87	\$13,345,673.37	\$13,371,263.06	\$26,617,851.87	\$26,617,851.87	\$0.00
25 (PDR) Proyectos de Desarrollo	\$0.00	#####	\$44,023,089.93	\$44,003,038.17	\$20,051.76	\$43,657,382.67	\$345,655.50	\$365,707.26	\$43,657,382.67	\$43,657,382.67	\$0.00
25 (PROAGUA) Programa de Agua	\$0.00	\$2,899,649.72	\$2,899,649.72	\$2,895,670.81	\$3,978.91	\$868,701.24	\$2,026,969.57	\$2,030,948.48	\$868,701.24	\$868,701.24	\$0.00
622000 Edificación no habitacional	\$0.00	#####	\$3,186,580.42	\$3,186,580.42	\$0.00	\$3,186,580.42	\$0.00	\$0.00	\$3,186,580.42	\$3,186,580.42	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$75,420.85	\$75,420.85	\$75,420.85	\$0.00	\$75,420.85	\$0.00	\$0.00	\$75,420.85	\$75,420.85	\$0.00
25 (PDR) Proyectos de Desarrollo	\$0.00	\$3,111,159.57	\$3,111,159.57	\$3,111,159.57	\$0.00	\$3,111,159.57	\$0.00	\$0.00	\$3,111,159.57	\$3,111,159.57	\$0.00
624000 División de terrenos y construcción	\$3,326,283.97	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$3,326,283.97	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851000 Convenios de reasignación	\$9,781,750.00	#####	\$3,072,959.00	\$3,072,959.00	\$0.00	\$3,072,959.00	\$0.00	\$0.00	\$3,072,959.00	\$3,072,959.00	\$0.00
11 (REPO) Recursos Propios	\$1,244,930.00	\$668,029.00	\$1,912,959.00	\$1,912,959.00	\$0.00	\$1,912,959.00	\$0.00	\$0.00	\$1,912,959.00	\$1,912,959.00	\$0.00
25 (FAISM) Fondo de Aportaciones	\$8,536,820.00	#####	\$1,160,000.00	\$1,160,000.00	\$0.00	\$1,160,000.00	\$0.00	\$0.00	\$1,160,000.00	\$1,160,000.00	\$0.00
Secretaría de Obras Públicas	\$122,143,533.97	#####	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
11 Secretaría de Seguridad Pública, Transito y Vialidad Municipal											
México en Paz											
Huejutla Seguro con Justicia y en Paz	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
171000 Estímulos	\$0.00	#####	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$1,939,998.16	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00
211000 Materiales, útiles y equipos menores	\$224,274.50	-\$171,824.59	\$52,449.91	\$52,449.91	\$0.00	\$52,449.91	\$0.00	\$0.00	\$52,449.91	\$52,449.91	\$0.00
11 (REPO) Recursos Propios	\$24,274.50	-\$24,274.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$100,000.00	-\$87,100.65	\$12,899.35	\$12,899.35	\$0.00	\$12,899.35	\$0.00	\$0.00	\$12,899.35	\$12,899.35	\$0.00
25 (FORTAMUN-DF) Fondo de	\$100,000.00	-\$60,449.44	\$39,550.56	\$39,550.56	\$0.00	\$39,550.56	\$0.00	\$0.00	\$39,550.56	\$39,550.56	\$0.00
214000 Materiales, útiles y equipos menores	\$120,000.00	-\$79,931.80	\$40,068.20	\$40,068.20	\$0.00	\$40,068.20	\$0.00	\$0.00	\$40,068.20	\$40,068.20	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$17,220.00	\$2,780.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$2,780.00	\$0.00
15 (FFM) Fondo de Fomento	\$100,000.00	-\$86,990.00	\$13,010.00	\$13,010.00	\$0.00	\$13,010.00	\$0.00	\$0.00	\$13,010.00	\$13,010.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$24,278.20	\$24,278.20	\$24,278.20	\$0.00	\$24,278.20	\$0.00	\$0.00	\$24,278.20	\$24,278.20	\$0.00

216000 Material de limpieza	\$0.00	\$7,723.44	\$7,723.44	\$7,723.44	\$0.00	\$7,723.44	\$0.00	\$0.00	\$7,723.44	\$7,723.44	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,340.80	\$3,340.80	\$3,340.80	\$0.00	\$3,340.80	\$0.00	\$0.00	\$3,340.80	\$3,340.80	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,382.64	\$4,382.64	\$4,382.64	\$0.00	\$4,382.64	\$0.00	\$0.00	\$4,382.64	\$4,382.64	\$0.00
221000 Productos alimenticios para	\$80,000.00	\$74,355.68	\$154,355.68	\$154,355.68	\$0.00	\$154,355.68	\$0.00	\$0.00	\$154,355.68	\$154,355.68	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11 (REPO) Recursos Propios	\$0.00	\$2,593.98	\$2,593.98	\$2,593.98	\$0.00	\$2,593.98	\$0.00	\$2,593.98	\$2,593.98	\$0.00
25 (FORTAMUN-DF) Fondo de	\$80,000.00	\$71,761.70	\$151,761.70	\$151,761.70	\$0.00	\$151,761.70	\$0.00	\$151,761.70	\$151,761.70	\$0.00
241000 Productos minerales no metálicos	\$20,000.00	\$13,366.00	\$33,366.00	\$33,366.00	\$0.00	\$33,366.00	\$0.00	\$33,366.00	\$33,366.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$20,000.00	\$13,366.00	\$33,366.00	\$33,366.00	\$0.00	\$33,366.00	\$0.00	\$33,366.00	\$33,366.00	\$0.00
242000 Cemento y productos de concreto	\$20,000.00	-\$11,863.17	\$8,136.83	\$8,136.83	\$0.00	\$8,136.83	\$0.00	\$8,136.83	\$2,066.01	\$6,070.82
11 (REPO) Recursos Propios	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$296.00	\$296.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$20,000.00	-\$12,159.17	\$7,840.83	\$7,840.83	\$0.00	\$7,840.83	\$0.00	\$7,840.83	\$1,770.01	\$6,070.82
244000 Madera y productos de madera	\$0.00	\$1,746.95	\$1,746.95	\$1,746.95	\$0.00	\$1,746.95	\$0.00	\$1,746.95	\$1,746.95	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$1,746.95	\$1,746.95	\$1,746.95	\$0.00	\$1,746.95	\$0.00	\$1,746.95	\$1,746.95	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$64,900.70	\$64,900.70	\$64,900.70	\$0.00	\$64,900.70	\$0.00	\$64,900.70	\$64,900.70	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$534.39	\$534.39	\$534.39	\$0.00	\$534.39	\$0.00	\$534.39	\$534.39	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$64,366.31	\$64,366.31	\$64,366.31	\$0.00	\$64,366.31	\$0.00	\$64,366.31	\$64,366.31	\$0.00
247000 Artículos metálicos para la	\$0.00	\$50,550.19	\$50,550.19	\$50,550.19	\$0.00	\$50,550.19	\$0.00	\$50,550.19	\$49,710.19	\$840.00
11 (REPO) Recursos Propios	\$0.00	\$2,753.42	\$2,753.42	\$2,753.42	\$0.00	\$2,753.42	\$0.00	\$2,753.42	\$2,753.42	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$47,796.77	\$47,796.77	\$47,796.77	\$0.00	\$47,796.77	\$0.00	\$47,796.77	\$46,956.77	\$840.00
249000 Otros materiales y artículos de	\$0.00	\$174,382.32	\$174,382.32	\$174,382.32	\$0.00	\$174,382.32	\$0.00	\$174,382.32	\$174,382.32	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,168.93	\$1,168.93	\$1,168.93	\$0.00	\$1,168.93	\$0.00	\$1,168.93	\$1,168.93	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$173,213.39	\$173,213.39	\$173,213.39	\$0.00	\$173,213.39	\$0.00	\$173,213.39	\$173,213.39	\$0.00
255000 Materiales, accesorios y suministros	\$0.00	\$8,324.16	\$8,324.16	\$8,324.16	\$0.00	\$8,324.16	\$0.00	\$8,324.16	\$8,324.16	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$8,324.16	\$8,324.16	\$8,324.16	\$0.00	\$8,324.16	\$0.00	\$8,324.16	\$8,324.16	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$136.35	\$136.35	\$136.35	\$0.00	\$136.35	\$0.00	\$136.35	\$136.35	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$136.35	\$136.35	\$136.35	\$0.00	\$136.35	\$0.00	\$136.35	\$136.35	\$0.00
259000 Otros productos químicos	\$0.00	\$561.65	\$561.65	\$561.65	\$0.00	\$561.65	\$0.00	\$561.65	\$561.65	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$561.65	\$561.65	\$561.65	\$0.00	\$561.65	\$0.00	\$561.65	\$561.65	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,720,000.00	#####	\$7,775,427.63	\$7,775,427.63	\$0.00	\$7,775,427.63	\$0.00	\$7,775,427.63	\$7,775,427.63	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	\$1,070.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$1,720,000.00	\$6,051,907.12	\$7,771,907.12	\$7,771,907.12	\$0.00	\$7,771,907.12	\$0.00	\$7,771,907.12	\$7,771,907.12	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$2,450.51	\$2,450.51	\$2,450.51	\$0.00	\$2,450.51	\$0.00	\$2,450.51	\$2,450.51	\$0.00
271000 Vestuario y uniformes	\$0.00	#####	\$1,813,950.00	\$1,813,950.00	\$0.00	\$1,813,950.00	\$0.00	\$1,813,950.00	\$1,813,950.00	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$1,813,950.00	\$1,813,950.00	\$1,813,950.00	\$0.00	\$1,813,950.00	\$0.00	\$1,813,950.00	\$1,813,950.00	\$0.00
272000 Prendas de seguridad y protección	\$80,000.00	\$240,367.42	\$320,367.42	\$320,367.42	\$0.00	\$320,367.42	\$0.00	\$320,367.42	\$320,367.42	\$0.00
25 (FORTAMUN-DF) Fondo de	\$80,000.00	\$74,649.82	\$154,649.82	\$154,649.82	\$0.00	\$154,649.82	\$0.00	\$154,649.82	\$154,649.82	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$165,717.60	\$165,717.60	\$165,717.60	\$0.00	\$165,717.60	\$0.00	\$165,717.60	\$165,717.60	\$0.00
291000 Herramientas menores	\$0.00	\$4,963.49	\$4,963.49	\$4,963.49	\$0.00	\$4,963.49	\$0.00	\$4,963.49	\$4,963.49	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$674.00	\$674.00	\$674.00	\$0.00	\$674.00	\$0.00	\$674.00	\$674.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,289.49	\$4,289.49	\$4,289.49	\$0.00	\$4,289.49	\$0.00	\$4,289.49	\$4,289.49	\$0.00

292000 Refacciones y accesorios menores	\$0.00	\$1,936.30	\$1,936.30	\$1,936.30	\$0.00	\$1,936.30	\$0.00	\$0.00	\$1,936.30	\$1,936.30	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$1,936.30	\$1,936.30	\$1,936.30	\$0.00	\$1,936.30	\$0.00	\$0.00	\$1,936.30	\$1,936.30	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$770.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25 (FORTAMUN-DF) Fondo de	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00
295000 Refacciones y accesorios menores	\$0.00	\$2,850.12	\$2,850.12	\$2,850.12	\$0.00	\$2,850.12	\$0.00	\$2,850.12	\$2,850.12	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$2,850.12	\$2,850.12	\$2,850.12	\$0.00	\$2,850.12	\$0.00	\$2,850.12	\$2,850.12	\$0.00
296000 Refacciones y accesorios menores	\$900,000.00	-\$255,814.10	\$644,185.90	\$644,185.90	\$0.00	\$644,185.90	\$0.00	\$644,185.90	\$644,185.90	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,498.64	\$3,498.64	\$3,498.64	\$0.00	\$3,498.64	\$0.00	\$3,498.64	\$3,498.64	\$0.00
25 (FORTAMUN-DF) Fondo de	\$900,000.00	-\$259,312.74	\$640,687.26	\$640,687.26	\$0.00	\$640,687.26	\$0.00	\$640,687.26	\$640,687.26	\$0.00
298000 Refacciones y accesorios menores	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$17,595.91	\$17,595.91	\$5,017.29	\$12,578.62	\$5,017.29	\$0.00	\$5,017.29	\$5,017.29	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$465.98	\$465.98	\$465.98	\$0.00	\$465.98	\$0.00	\$465.98	\$465.98	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,551.31	\$4,551.31	\$4,551.31	\$0.00	\$4,551.31	\$0.00	\$4,551.31	\$4,551.31	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$12,578.62	\$12,578.62	\$0.00	\$12,578.62	\$0.00	\$12,578.62	\$0.00	\$0.00	\$0.00
312000 Gas	\$5,000.00	-\$3,503.82	\$1,496.18	\$1,496.18	\$0.00	\$1,496.18	\$0.00	\$1,496.18	\$1,496.18	\$0.00
25 (FORTAMUN-DF) Fondo de	\$5,000.00	-\$3,503.82	\$1,496.18	\$1,496.18	\$0.00	\$1,496.18	\$0.00	\$1,496.18	\$1,496.18	\$0.00
314000 Telefonía tradicional	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,015.00	\$3,015.00	\$3,015.00	\$0.00	\$3,015.00	\$0.00	\$3,015.00	\$3,015.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$33,175.00	\$33,175.00	\$33,175.00	\$0.00	\$33,175.00	\$0.00	\$33,175.00	\$33,175.00	\$0.00
318000 Servicios postales y telegráficos	\$1,000.00	\$1,401.10	\$2,401.10	\$2,401.10	\$0.00	\$2,401.10	\$0.00	\$2,401.10	\$2,401.10	\$0.00
25 (FORTAMUN-DF) Fondo de	\$1,000.00	\$1,401.10	\$2,401.10	\$2,401.10	\$0.00	\$2,401.10	\$0.00	\$2,401.10	\$2,401.10	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$172,330.23	\$172,330.23	\$172,330.23	\$0.00	\$172,330.23	\$0.00	\$172,330.23	\$172,330.23	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$172,330.23	\$172,330.23	\$172,330.23	\$0.00	\$172,330.23	\$0.00	\$172,330.23	\$172,330.23	\$0.00
321000 Arrendamiento de terrenos	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$378,000.00	\$60,580.28	\$438,580.28	\$438,580.28	\$0.00	\$438,580.28	\$0.00	\$438,580.28	\$438,580.28	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$12,250.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$378,000.00	\$48,330.28	\$426,330.28	\$426,330.28	\$0.00	\$426,330.28	\$0.00	\$426,330.28	\$426,330.28	\$0.00
329000 Otros arrendamientos	\$30,000.00	-\$17,767.80	\$12,232.20	\$12,232.20	\$0.00	\$12,232.20	\$0.00	\$12,232.20	\$12,232.20	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$10,000.00	\$2,232.20	\$12,232.20	\$12,232.20	\$0.00	\$12,232.20	\$0.00	\$12,232.20	\$12,232.20	\$0.00
334000 Servicios de capacitación	\$0.00	\$830,500.00	\$830,500.00	\$830,500.00	\$0.00	\$830,500.00	\$0.00	\$830,500.00	\$830,500.00	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$830,500.00	\$830,500.00	\$830,500.00	\$0.00	\$830,500.00	\$0.00	\$830,500.00	\$830,500.00	\$0.00
335000 Servicios de investigación científica	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$80,000.00	-\$17,216.78	\$62,783.22	\$62,783.22	\$0.00	\$62,783.22	\$0.00	\$62,783.22	\$62,783.22	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$9,443.20	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$556.80	\$556.80	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00

25 (FORTAMUN-DF) Fondo de	\$70,000.00	-\$10,093.58	\$59,906.42	\$59,906.42	\$0.00	\$59,906.42	\$0.00	\$0.00	\$59,906.42	\$59,906.42	\$0.00
339000 Servicios profesionales, científicos y	\$0.00	#####	\$1,194,023.45	\$1,131,483.00	\$62,540.45	\$1,131,483.00	\$0.00	\$62,540.45	\$1,131,483.00	\$1,131,483.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$92,446.00	\$92,446.00	\$92,446.00	\$0.00	\$92,446.00	\$0.00	\$0.00	\$92,446.00	\$92,446.00	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$1,101,577.45	\$1,101,577.45	\$1,039,037.00	\$62,540.45	\$1,039,037.00	\$0.00	\$62,540.45	\$1,039,037.00	\$1,039,037.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
na/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
351000 Conservación y mantenimiento	\$0.00	\$25,830.80	\$25,830.80	\$25,830.80	\$0.00	\$25,830.80	\$0.00	\$0.00	\$25,830.80	\$25,830.80	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$25,540.80	\$25,540.80	\$25,540.80	\$0.00	\$25,540.80	\$0.00	\$25,540.80	\$25,540.80	\$0.00	
352000 Instalación, reparación y	\$0.00	\$8,221.98	\$8,221.98	\$8,221.98	\$0.00	\$8,221.98	\$0.00	\$8,221.98	\$8,221.98	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$8,221.98	\$8,221.98	\$8,221.98	\$0.00	\$8,221.98	\$0.00	\$8,221.98	\$8,221.98	\$0.00	
353000 Instalación, reparación y	\$0.00	\$15,822.40	\$15,822.40	\$15,822.40	\$0.00	\$15,822.40	\$0.00	\$15,822.40	\$15,822.40	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$15,822.40	\$15,822.40	\$15,822.40	\$0.00	\$15,822.40	\$0.00	\$15,822.40	\$15,822.40	\$0.00	
355000 Reparación y mantenimiento de	\$150,000.00	\$82,588.04	\$232,588.04	\$232,588.04	\$0.00	\$232,588.04	\$0.00	\$232,588.04	\$232,588.04	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$150,000.00	\$66,232.04	\$216,232.04	\$216,232.04	\$0.00	\$216,232.04	\$0.00	\$216,232.04	\$216,232.04	\$0.00	
356000 Reparación y mantenimiento de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
372000 Pasajes terrestres	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000 Viáticos en el país	\$60,000.00	\$54,766.39	\$114,766.39	\$114,766.39	\$0.00	\$114,766.39	\$0.00	\$114,766.39	\$114,766.39	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$6,486.50	\$6,486.50	\$6,486.50	\$0.00	\$6,486.50	\$0.00	\$6,486.50	\$6,486.50	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$60,000.00	\$9,096.40	\$69,096.40	\$69,096.40	\$0.00	\$69,096.40	\$0.00	\$69,096.40	\$69,096.40	\$0.00	
25 (FORTASEG) Programa de	\$0.00	\$39,183.49	\$39,183.49	\$39,183.49	\$0.00	\$39,183.49	\$0.00	\$39,183.49	\$39,183.49	\$0.00	
378000 Servicios integrales de traslado y	\$0.00	\$9,970.42	\$9,970.42	\$9,970.42	\$0.00	\$9,970.42	\$0.00	\$9,970.42	\$9,970.42	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$9,970.42	\$9,970.42	\$9,970.42	\$0.00	\$9,970.42	\$0.00	\$9,970.42	\$9,970.42	\$0.00	
382000 Gastos de orden social y cultural	\$0.00	\$18,445.00	\$18,445.00	\$18,445.00	\$0.00	\$18,445.00	\$0.00	\$18,445.00	\$18,445.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$18,445.00	\$18,445.00	\$18,445.00	\$0.00	\$18,445.00	\$0.00	\$18,445.00	\$18,445.00	\$0.00	
515000 Equipo de cómputo y de tecnología	\$0.00	\$17,527.00	\$17,527.00	\$17,527.00	\$0.00	\$17,527.00	\$0.00	\$17,527.00	\$17,527.00	\$0.00	
11 (REPO) Recursos Propios	\$0.00	\$6,927.00	\$6,927.00	\$6,927.00	\$0.00	\$6,927.00	\$0.00	\$6,927.00	\$6,927.00	\$0.00	
15 (FFM) Fondo de Fomento	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	
519000 Otros mobiliarios y equipos de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
521000 Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
541000 Vehiculos y equipo terrestre	\$0.00	#####	\$5,321,842.98	\$5,321,842.98	\$0.00	\$5,321,842.98	\$0.00	\$5,321,842.98	\$5,321,842.98	\$0.00	
25 (FORTASEG) Programa de	\$0.00	\$5,321,842.98	\$5,321,842.98	\$5,321,842.98	\$0.00	\$5,321,842.98	\$0.00	\$5,321,842.98	\$5,321,842.98	\$0.00	
551000 Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
565000 Equipo de comunicación y	\$50,000.00	\$564,458.96	\$614,458.96	\$614,458.96	\$0.00	\$614,458.96	\$0.00	\$614,458.96	\$614,458.96	\$0.00	

25 (FORTAMUN-DF) Fondo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 (FORTASEG) Programa de	\$0.00	\$614,458.96	\$614,458.96	\$614,458.96	\$0.00	\$614,458.96	\$0.00	\$0.00	\$614,458.96	\$614,458.96	\$0.00
567000 Herramientas y máquinas-	\$0.00	\$5,613.28	\$5,613.28	\$5,613.28	\$0.00	\$5,613.28	\$0.00	\$0.00	\$5,613.28	\$5,613.28	\$0.00
25 (FORTAMUN-DF) Fondo de	\$0.00	\$5,613.28	\$5,613.28	\$5,613.28	\$0.00	\$5,613.28	\$0.00	\$0.00	\$5,613.28	\$5,613.28	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
851000 Convenios de reasignación	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
25 (FORTAMUN-DF) Fondo de	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
Secretaría de Seguridad Pública,	\$6,945,324.50	#####	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
12 Sistema DIF Municipal											
México Incluyente											
Huejutla con Desarrollo y Asistencia Social	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
211000 Materiales, útiles y equipos menores	\$45,000.00	\$83,335.05	\$128,335.05	\$128,335.05	\$0.00	\$128,335.05	\$0.00	\$0.00	\$128,335.05	\$128,335.05	\$0.00
11 (REPO) Recursos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$25,000.00	\$103,335.05	\$128,335.05	\$128,335.05	\$0.00	\$128,335.05	\$0.00	\$0.00	\$128,335.05	\$128,335.05	\$0.00
214000 Materiales, útiles y equipos menores	\$35,000.00	\$45,187.03	\$80,187.03	\$80,187.03	\$0.00	\$80,187.03	\$0.00	\$0.00	\$80,187.03	\$80,187.03	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	\$60,187.03	\$80,187.03	\$80,187.03	\$0.00	\$80,187.03	\$0.00	\$0.00	\$80,187.03	\$80,187.03	\$0.00
216000 Material de limpieza	\$40,000.00	-\$10,177.38	\$29,822.62	\$29,822.62	\$0.00	\$29,822.62	\$0.00	\$0.00	\$29,822.62	\$29,822.62	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$5,050.00	\$5,050.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$5,050.00	\$0.00
15 (FFM) Fondo de Fomento	\$40,000.00	-\$15,227.38	\$24,772.62	\$24,772.62	\$0.00	\$24,772.62	\$0.00	\$0.00	\$24,772.62	\$24,772.62	\$0.00
221000 Productos alimenticios para	\$190,000.00	-\$54,501.62	\$135,498.38	\$135,498.38	\$0.00	\$135,498.38	\$0.00	\$0.00	\$135,498.38	\$135,498.38	\$0.00
15 (FFM) Fondo de Fomento	\$190,000.00	-\$54,501.62	\$135,498.38	\$135,498.38	\$0.00	\$135,498.38	\$0.00	\$0.00	\$135,498.38	\$135,498.38	\$0.00
242000 Cemento y productos de concreto	\$0.00	\$40.69	\$40.69	\$40.69	\$0.00	\$40.69	\$0.00	\$0.00	\$40.69	\$40.69	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$40.69	\$40.69	\$40.69	\$0.00	\$40.69	\$0.00	\$0.00	\$40.69	\$40.69	\$0.00
244000 Madera y productos de madera	\$0.00	\$3,723.63	\$3,723.63	\$3,723.63	\$0.00	\$3,723.63	\$0.00	\$0.00	\$3,723.63	\$3,723.63	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,723.63	\$3,723.63	\$3,723.63	\$0.00	\$3,723.63	\$0.00	\$0.00	\$3,723.63	\$3,723.63	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$1,500.02	\$1,500.02	\$1,500.02	\$0.00	\$1,500.02	\$0.00	\$0.00	\$1,500.02	\$1,500.02	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,500.02	\$1,500.02	\$1,500.02	\$0.00	\$1,500.02	\$0.00	\$0.00	\$1,500.02	\$1,500.02	\$0.00
246000 Material eléctrico y electrónico	\$10,000.00	\$29,504.58	\$39,504.58	\$39,504.58	\$0.00	\$39,504.58	\$0.00	\$0.00	\$39,504.58	\$39,504.58	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	\$29,504.58	\$39,504.58	\$39,504.58	\$0.00	\$39,504.58	\$0.00	\$0.00	\$39,504.58	\$39,504.58	\$0.00
247000 Artículos metálicos para la	\$20,000.00	-\$15,046.53	\$4,953.47	\$4,953.47	\$0.00	\$4,953.47	\$0.00	\$0.00	\$4,953.47	\$4,953.47	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$15,046.53	\$4,953.47	\$4,953.47	\$0.00	\$4,953.47	\$0.00	\$0.00	\$4,953.47	\$4,953.47	\$0.00
248000 Materiales complementarios	\$0.00	\$29.80	\$29.80	\$29.80	\$0.00	\$29.80	\$0.00	\$0.00	\$29.80	\$29.80	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$29.80	\$29.80	\$29.80	\$0.00	\$29.80	\$0.00	\$0.00	\$29.80	\$29.80	\$0.00
249000 Otros materiales y artículos de	\$30,000.00	-\$2,366.33	\$27,633.67	\$27,633.67	\$0.00	\$27,633.67	\$0.00	\$0.00	\$27,633.67	\$27,633.67	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$2,366.33	\$27,633.67	\$27,633.67	\$0.00	\$27,633.67	\$0.00	\$0.00	\$27,633.67	\$27,633.67	\$0.00
251000 Productos químicos básicos	\$0.00	\$59.36	\$59.36	\$59.36	\$0.00	\$59.36	\$0.00	\$0.00	\$59.36	\$59.36	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$59.36	\$59.36	\$59.36	\$0.00	\$59.36	\$0.00	\$0.00	\$59.36	\$59.36	\$0.00
253000 Medicinas y productos	\$30,000.00	\$4,618.12	\$34,618.12	\$34,618.12	\$0.00	\$34,618.12	\$0.00	\$0.00	\$34,618.12	\$34,618.12	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	\$4,618.12	\$34,618.12	\$34,618.12	\$0.00	\$34,618.12	\$0.00	\$0.00	\$34,618.12	\$34,618.12	\$0.00

254000 Materiales, accesorios y suministros	\$20,000.00	-\$2,659.54	\$17,340.46	\$17,340.46	\$0.00	\$17,340.46	\$0.00	\$0.00	\$17,340.46	\$17,340.46	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$2,659.54	\$17,340.46	\$17,340.46	\$0.00	\$17,340.46	\$0.00	\$0.00	\$17,340.46	\$17,340.46	\$0.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$794.54	\$794.54	\$794.54	\$0.00	\$794.54	\$0.00	\$0.00	\$794.54	\$794.54	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$794.54	\$794.54	\$794.54	\$0.00	\$794.54	\$0.00	\$0.00	\$794.54	\$794.54	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000 Combustibles, lubricantes y aditivos	\$400,000.00	\$431,730.94	\$831,730.94	\$831,730.94	\$0.00	\$831,730.94	\$0.00	\$831,730.94	\$831,730.94	\$0.00
15 (FFM) Fondo de Fomento	\$400,000.00	\$431,730.94	\$831,730.94	\$831,730.94	\$0.00	\$831,730.94	\$0.00	\$831,730.94	\$831,730.94	\$0.00
272000 Prendas de seguridad y protección	\$0.00	\$488.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$488.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00
274000 Productos textiles	\$30,000.00	-\$27,643.66	\$2,356.34	\$2,356.34	\$0.00	\$2,356.34	\$0.00	\$2,356.34	\$2,356.34	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$27,643.66	\$2,356.34	\$2,356.34	\$0.00	\$2,356.34	\$0.00	\$2,356.34	\$2,356.34	\$0.00
291000 Herramientas menores	\$15,000.00	-\$14,352.21	\$647.79	\$647.79	\$0.00	\$647.79	\$0.00	\$647.79	\$647.79	\$0.00
15 (FFM) Fondo de Fomento	\$15,000.00	-\$14,352.21	\$647.79	\$647.79	\$0.00	\$647.79	\$0.00	\$647.79	\$647.79	\$0.00
292000 Refacciones y accesorios menores	\$5,000.00	-\$4,523.99	\$476.01	\$476.01	\$0.00	\$476.01	\$0.00	\$476.01	\$476.01	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$4,523.99	\$476.01	\$476.01	\$0.00	\$476.01	\$0.00	\$476.01	\$476.01	\$0.00
293000 Refacciones y accesorios menores	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
294000 Refacciones y accesorios menores	\$5,000.00	-\$2,853.00	\$2,147.00	\$2,147.00	\$0.00	\$2,147.00	\$0.00	\$2,147.00	\$2,147.00	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$2,853.00	\$2,147.00	\$2,147.00	\$0.00	\$2,147.00	\$0.00	\$2,147.00	\$2,147.00	\$0.00
295000 Refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores	\$0.00	\$151,290.42	\$151,290.42	\$151,290.42	\$0.00	\$151,290.42	\$0.00	\$151,290.42	\$151,290.42	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$151,290.42	\$151,290.42	\$151,290.42	\$0.00	\$151,290.42	\$0.00	\$151,290.42	\$151,290.42	\$0.00
299000 Refacciones y accesorios menores	\$10,000.00	-\$5,560.92	\$4,439.08	\$4,439.08	\$0.00	\$4,439.08	\$0.00	\$4,439.08	\$4,439.08	\$0.00
15 (FFM) Fondo de Fomento	\$10,000.00	-\$5,560.92	\$4,439.08	\$4,439.08	\$0.00	\$4,439.08	\$0.00	\$4,439.08	\$4,439.08	\$0.00
312000 Gas	\$5,000.00	-\$3,833.90	\$1,166.10	\$1,166.10	\$0.00	\$1,166.10	\$0.00	\$1,166.10	\$1,166.10	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$3,833.90	\$1,166.10	\$1,166.10	\$0.00	\$1,166.10	\$0.00	\$1,166.10	\$1,166.10	\$0.00
315000 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$0.00	\$238.99	\$238.99	\$238.99	\$0.00	\$238.99	\$0.00	\$238.99	\$238.99	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$238.99	\$238.99	\$238.99	\$0.00	\$238.99	\$0.00	\$238.99	\$238.99	\$0.00
322000 Arrendamiento de edificios	\$450,000.00	-\$182,040.00	\$267,960.00	\$267,960.00	\$0.00	\$267,960.00	\$0.00	\$267,960.00	\$267,960.00	\$0.00
15 (FFM) Fondo de Fomento	\$450,000.00	-\$269,040.00	\$180,960.00	\$180,960.00	\$0.00	\$180,960.00	\$0.00	\$180,960.00	\$180,960.00	\$0.00
15 (FPRISR) Fondo de Participacion	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
325000 Arrendamiento de equipo de	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$130,000.00	\$22,377.60	\$152,377.60	\$152,377.60	\$0.00	\$152,377.60	\$0.00	\$152,377.60	\$152,377.60	\$0.00
11 (REPO) Recursos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$100,000.00	\$52,377.60	\$152,377.60	\$152,377.60	\$0.00	\$152,377.60	\$0.00	\$152,377.60	\$152,377.60	\$0.00
334000 Servicios de capacitación	\$0.00	\$14,678.64	\$14,678.64	\$14,678.64	\$0.00	\$14,678.64	\$0.00	\$14,678.64	\$14,678.64	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$14,678.64	\$14,678.64	\$14,678.64	\$0.00	\$14,678.64	\$0.00	\$14,678.64	\$14,678.64	\$0.00

336000 Servicios de apoyo administrativo,	\$80,000.00	-\$10,659.21	\$69,340.79	\$69,340.79	\$0.00	\$69,340.79	\$0.00	\$0.00	\$69,340.79	\$69,340.79	\$0.00
11 (REPO) Recursos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$70,000.00	-\$659.21	\$69,340.79	\$69,340.79	\$0.00	\$69,340.79	\$0.00	\$0.00	\$69,340.79	\$69,340.79	\$0.00
347000 Fletes y maniobras	\$5,000.00	-\$4,586.64	\$413.36	\$413.36	\$0.00	\$413.36	\$0.00	\$0.00	\$413.36	\$413.36	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
na/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacione s / (Reduccion es)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15 (FFM) Fondo de Fomento	\$5,000.00	-\$4,586.64	\$413.36	\$413.36	\$0.00	\$413.36	\$0.00	\$413.36	\$413.36	\$0.00
351000 Conservación y mantenimiento	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
352000 Instalación, reparación y	\$20,000.00	-\$16,726.01	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$3,273.99	\$3,273.99	\$0.00
15 (FFM) Fondo de Fomento	\$20,000.00	-\$16,726.01	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$3,273.99	\$3,273.99	\$0.00
353000 Instalación, reparación y	\$5,000.00	\$8,576.00	\$13,576.00	\$13,576.00	\$0.00	\$13,576.00	\$0.00	\$13,576.00	\$13,576.00	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	\$8,576.00	\$13,576.00	\$13,576.00	\$0.00	\$13,576.00	\$0.00	\$13,576.00	\$13,576.00	\$0.00
355000 Reparación y mantenimiento de	\$0.00	\$87,310.39	\$87,310.39	\$87,310.39	\$0.00	\$87,310.39	\$0.00	\$87,310.39	\$67,242.39	\$20,068.00
11 (REPO) Recursos Propios	\$0.00	\$20,068.00	\$20,068.00	\$20,068.00	\$0.00	\$20,068.00	\$0.00	\$20,068.00	\$0.00	\$20,068.00
15 (FFM) Fondo de Fomento	\$0.00	\$67,242.39	\$67,242.39	\$67,242.39	\$0.00	\$67,242.39	\$0.00	\$67,242.39	\$67,242.39	\$0.00
364000 Servicios de revelado de fotografías	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$90,000.00	\$110,480.34	\$200,480.34	\$200,480.34	\$0.00	\$200,480.34	\$0.00	\$200,480.34	\$200,480.34	\$0.00
15 (FFM) Fondo de Fomento	\$90,000.00	\$110,480.34	\$200,480.34	\$200,480.34	\$0.00	\$200,480.34	\$0.00	\$200,480.34	\$200,480.34	\$0.00
378000 Servicios integrales de traslado y	\$0.00	\$43,644.00	\$43,644.00	\$43,644.00	\$0.00	\$43,644.00	\$0.00	\$43,644.00	\$43,644.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$43,644.00	\$43,644.00	\$43,644.00	\$0.00	\$43,644.00	\$0.00	\$43,644.00	\$43,644.00	\$0.00
379000 Otros servicios de traslado y	\$0.00	\$47,575.48	\$47,575.48	\$47,575.48	\$0.00	\$47,575.48	\$0.00	\$47,575.48	\$47,575.48	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$47,575.48	\$47,575.48	\$47,575.48	\$0.00	\$47,575.48	\$0.00	\$47,575.48	\$47,575.48	\$0.00
382000 Gastos de orden social y cultural	\$624,971.33	-\$460,697.88	\$164,273.45	\$164,273.45	\$0.00	\$164,273.45	\$0.00	\$164,273.45	\$164,273.45	\$0.00
11 (REPO) Recursos Propios	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
15 (FFM) Fondo de Fomento	\$574,971.33	-\$445,497.88	\$129,473.45	\$129,473.45	\$0.00	\$129,473.45	\$0.00	\$129,473.45	\$129,473.45	\$0.00
392000 Impuestos y derechos	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$796.00	\$796.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$796.00	\$796.00	\$0.00
395000 Penas, multas, accesorios y	\$0.00	\$566.00	\$566.00	\$566.00	\$0.00	\$566.00	\$0.00	\$566.00	\$566.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$566.00	\$566.00	\$566.00	\$0.00	\$566.00	\$0.00	\$566.00	\$566.00	\$0.00
441000 Ayudas sociales a personas	\$800,000.00	\$168,534.71	\$968,534.71	\$968,534.71	\$0.00	\$968,534.71	\$0.00	\$968,534.71	\$968,534.71	\$0.00
15 (FFM) Fondo de Fomento	\$800,000.00	\$168,534.71	\$968,534.71	\$968,534.71	\$0.00	\$968,534.71	\$0.00	\$968,534.71	\$968,534.71	\$0.00
445000 Ayudas sociales a instituciones sin	\$0.00	\$3,909.28	\$3,909.28	\$3,909.28	\$0.00	\$3,909.28	\$0.00	\$3,909.28	\$3,909.28	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,909.28	\$3,909.28	\$3,909.28	\$0.00	\$3,909.28	\$0.00	\$3,909.28	\$3,909.28	\$0.00
511000 Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología	\$22,238.00	\$16,836.85	\$39,074.85	\$39,074.85	\$0.00	\$39,074.85	\$0.00	\$39,074.85	\$39,074.85	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$3,665.00	\$3,665.00	\$3,665.00	\$0.00	\$3,665.00	\$0.00	\$3,665.00	\$3,665.00	\$0.00
15 (FFM) Fondo de Fomento	\$22,238.00	\$13,171.85	\$35,409.85	\$35,409.85	\$0.00	\$35,409.85	\$0.00	\$35,409.85	\$35,409.85	\$0.00

519000 Otros mobiliarios y equipos de	\$0.00	\$17,997.00	\$17,997.00	\$17,997.00	\$0.00	\$17,997.00	\$0.00	\$0.00	\$17,997.00	\$17,997.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$17,997.00	\$17,997.00	\$17,997.00	\$0.00	\$17,997.00	\$0.00	\$0.00	\$17,997.00	\$17,997.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

M



HIDALGO

Usr: nelly

Fecha y 12:32 p.m. 05/e
ne/2

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliacion s / (Reduccion s)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
523000 Cámaras fotográficas y de video	\$0.00	\$64,169.00	\$64,169.00	\$19,169.00	\$45,000.00	\$19,169.00	\$0.00	\$45,000.00	\$19,169.00	\$19,169.00	\$0.00
11 (REPO) Recursos Propios	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$19,169.00	\$19,169.00	\$19,169.00	\$0.00	\$19,169.00	\$0.00	\$19,169.00	\$19,169.00	\$19,169.00	\$0.00
564000 Sistemas de aire acondicionado,	\$30,000.00	-\$16,022.00	\$13,978.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	\$0.00	\$13,978.00	\$13,978.00	\$0.00
11 (REPO) Recursos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 (FFM) Fondo de Fomento	\$15,000.00	-\$1,022.00	\$13,978.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	\$13,978.00	\$13,978.00	\$13,978.00	\$0.00
565000 Equipo de comunicación y	\$0.00	\$3,269.99	\$3,269.99	\$3,269.99	\$0.00	\$3,269.99	\$0.00	\$0.00	\$3,269.99	\$3,269.99	\$0.00
15 (FFM) Fondo de Fomento	\$0.00	\$3,269.99	\$3,269.99	\$3,269.99	\$0.00	\$3,269.99	\$0.00	\$3,269.99	\$3,269.99	\$3,269.99	\$0.00
Sistema DIF Municipal	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
Sin Ramo/Dependencia	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####
Total Final	\$292,394,666.00	#####	\$438,969,424.46	\$431,424,596.61	\$7,544,827.85	\$387,141,115.93	\$44,283,480.68	\$51,828,308.53	\$374,530,089.77	\$373,328,657.54	#####

