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## HIDALGO

Usr: nelly

Fecha y 12:33 p.m. 05/e  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>												
<b>01 Ayuntamiento Municipal</b>												
<b>México Próspero</b>												
Huejutla Honesto, cercano a la gente y		\$308,500.00	<b>-\$239,843.79</b>	\$68,656.21	\$68,656.21	\$0.00	\$68,656.21	\$0.00	\$0.00	\$68,656.21	\$68,656.21	\$0.00
<b>211000 Materiales, útiles y equipos menores</b>		\$15,000.00	\$2,352.97	\$17,352.97	\$17,352.97	\$0.00	\$17,352.97	\$0.00	\$0.00	\$17,352.97	\$17,352.97	\$0.00
02 Huejutla de Reyes		\$15,000.00	\$2,352.97	\$17,352.97	\$17,352.97	\$0.00	\$17,352.97	\$0.00	\$0.00	\$17,352.97	\$17,352.97	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>		\$10,000.00	<b>-\$7,935.00</b>	\$2,065.00	\$2,065.00	\$0.00	\$2,065.00	\$0.00	\$0.00	\$2,065.00	\$2,065.00	\$0.00
02 Huejutla de Reyes		\$10,000.00	-\$7,935.00	\$2,065.00	\$2,065.00	\$0.00	\$2,065.00	\$0.00	\$0.00	\$2,065.00	\$2,065.00	\$0.00
<b>216000 Material de limpieza</b>		\$3,000.00	<b>-\$3,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes		\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>221000 Productos alimenticios para</b>		\$40,000.00	<b>-\$24,544.88</b>	\$15,455.12	\$15,455.12	\$0.00	\$15,455.12	\$0.00	\$0.00	\$15,455.12	\$15,455.12	\$0.00
02 Huejutla de Reyes		\$40,000.00	-\$24,544.88	\$15,455.12	\$15,455.12	\$0.00	\$15,455.12	\$0.00	\$0.00	\$15,455.12	\$15,455.12	\$0.00
<b>246000 Material eléctrico y electrónico</b>		\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
02 Huejutla de Reyes		\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
<b>249000 Otros materiales y artículos de</b>		\$0.00	\$144.00	\$144.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
02 Huejutla de Reyes		\$0.00	\$144.00	\$144.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>		\$65,000.00	<b>-\$62,508.25</b>	\$2,491.75	\$2,491.75	\$0.00	\$2,491.75	\$0.00	\$0.00	\$2,491.75	\$2,491.75	\$0.00
02 Huejutla de Reyes		\$65,000.00	-\$62,508.25	\$2,491.75	\$2,491.75	\$0.00	\$2,491.75	\$0.00	\$0.00	\$2,491.75	\$2,491.75	\$0.00
<b>318000 Servicios postales y telegráficos</b>		\$500.00	<b>-\$500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes		\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>325000 Arrendamiento de equipo de</b>		\$70,000.00	<b>-\$70,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes		\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>329000 Otros arrendamientos</b>		\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$510.40	\$0.00	\$0.00	\$510.40	\$510.40	\$0.00
02 Huejutla de Reyes		\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$510.40	\$0.00	\$0.00	\$510.40	\$510.40	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>		\$50,000.00	<b>-\$46,520.00</b>	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
02 Huejutla de Reyes		\$50,000.00	-\$46,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
<b>372000 Pasajes terrestres</b>		\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>		\$10,000.00	<b>-\$7,679.99</b>	\$2,320.01	\$2,320.01	\$0.00	\$2,320.01	\$0.00	\$0.00	\$2,320.01	\$2,320.01	\$0.00
02 Huejutla de Reyes		\$10,000.00	-\$7,679.99	\$2,320.01	\$2,320.01	\$0.00	\$2,320.01	\$0.00	\$0.00	\$2,320.01	\$2,320.01	\$0.00
<b>382000 Gastos de orden social y cultural</b>		\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>391000 Servicios funerarios y de</b>		\$0.00	\$14,999.96	\$14,999.96	\$14,999.96	\$0.00	\$14,999.96	\$0.00	\$0.00	\$14,999.96	\$14,999.96	\$0.00

02 Huejutla de Reyes	\$0.00	\$14,999.96	\$14,999.96	\$14,999.96	\$0.00	\$14,999.96	\$0.00	\$0.00	\$14,999.96	\$14,999.96	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$20,000.00</b>	<b>-\$10,283.00</b>	<b>\$9,717.00</b>	<b>\$9,717.00</b>	<b>\$0.00</b>	<b>\$9,717.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,717.00</b>	<b>\$9,717.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$10,283.00	\$9,717.00	\$9,717.00	\$0.00	\$9,717.00	\$0.00	\$0.00	\$9,717.00	\$9,717.00	\$0.00
<b>564000 Sistemas de aire acondicionado,</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayuntamiento Municipal		\$308,500.00	-\$239,843.79	\$68,656.21	\$68,656.21	\$0.00	\$68,656.21	\$0.00	\$0.00	\$68,656.21	\$68,656.21	\$0.00
<b>02 Presidencia Municipal</b>												
<b>México Próspero</b>												
Huejutla Honesto, cercano a la gente y		\$11,895,831.88	\$25,396,928.29	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
<b>211000 Materiales, útiles y equipos menores</b>		<b>\$15,000.00</b>	<b>\$42,053.34</b>	<b>\$57,053.34</b>	<b>\$57,053.34</b>	<b>\$0.00</b>	<b>\$57,053.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,053.34</b>	<b>\$57,053.34</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$15,000.00	\$42,053.34	\$57,053.34	\$57,053.34	\$0.00	\$57,053.34	\$0.00	\$0.00	\$57,053.34	\$57,053.34	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>		<b>\$25,000.00</b>	<b>\$1,376.92</b>	<b>\$26,376.92</b>	<b>\$26,376.92</b>	<b>\$0.00</b>	<b>\$26,376.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,376.92</b>	<b>\$26,376.92</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$25,000.00	\$1,376.92	\$26,376.92	\$26,376.92	\$0.00	\$26,376.92	\$0.00	\$0.00	\$26,376.92	\$26,376.92	\$0.00
<b>216000 Material de limpieza</b>		<b>\$3,000.00</b>	<b>\$6,494.43</b>	<b>\$9,494.43</b>	<b>\$9,494.43</b>	<b>\$0.00</b>	<b>\$9,494.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,494.43</b>	<b>\$9,494.43</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$3,000.00	\$6,494.43	\$9,494.43	\$9,494.43	\$0.00	\$9,494.43	\$0.00	\$0.00	\$9,494.43	\$9,494.43	\$0.00
<b>221000 Productos alimenticios para</b>		<b>\$50,000.00</b>	<b>\$133,136.01</b>	<b>\$183,136.01</b>	<b>\$183,136.01</b>	<b>\$0.00</b>	<b>\$183,136.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,136.01</b>	<b>\$183,136.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$50,000.00	\$133,136.01	\$183,136.01	\$183,136.01	\$0.00	\$183,136.01	\$0.00	\$0.00	\$183,136.01	\$183,136.01	\$0.00
<b>246000 Material eléctrico y electrónico</b>		<b>\$0.00</b>	<b>\$12,398.03</b>	<b>\$12,398.03</b>	<b>\$12,398.03</b>	<b>\$0.00</b>	<b>\$12,398.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,398.03</b>	<b>\$12,398.03</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$12,398.03	\$12,398.03	\$12,398.03	\$0.00	\$12,398.03	\$0.00	\$0.00	\$12,398.03	\$12,398.03	\$0.00
<b>247000 Artículos metálicos para la</b>		<b>\$0.00</b>	<b>\$2,447.80</b>	<b>\$2,447.80</b>	<b>\$2,447.80</b>	<b>\$0.00</b>	<b>\$2,447.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,447.80</b>	<b>\$2,447.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$2,447.80	\$2,447.80	\$2,447.80	\$0.00	\$2,447.80	\$0.00	\$0.00	\$2,447.80	\$2,447.80	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>		<b>\$440,000.00</b>	<b>-\$372,916.42</b>	<b>\$67,083.58</b>	<b>\$67,083.58</b>	<b>\$0.00</b>	<b>\$67,083.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,083.58</b>	<b>\$67,083.58</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$440,000.00	-\$372,916.42	\$67,083.58	\$67,083.58	\$0.00	\$67,083.58	\$0.00	\$0.00	\$67,083.58	\$67,083.58	\$0.00
<b>291000 Herramientas menores</b>		<b>\$0.00</b>	<b>\$102.50</b>	<b>\$102.50</b>	<b>\$102.50</b>	<b>\$0.00</b>	<b>\$102.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102.50</b>	<b>\$102.50</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$102.50	\$102.50	\$102.50	\$0.00	\$102.50	\$0.00	\$0.00	\$102.50	\$102.50	\$0.00
<b>294000 Refacciones y accesorios menores</b>		<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
<b>296000 Refacciones y accesorios menores</b>		<b>\$0.00</b>	<b>\$58,106.96</b>	<b>\$58,106.96</b>	<b>\$58,106.96</b>	<b>\$0.00</b>	<b>\$58,106.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,106.96</b>	<b>\$58,106.96</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$58,106.96	\$58,106.96	\$58,106.96	\$0.00	\$58,106.96	\$0.00	\$0.00	\$58,106.96	\$58,106.96	\$0.00
<b>316000 Servicios de telecomunicaciones y</b>		<b>\$0.00</b>	<b>\$1,652.00</b>	<b>\$1,652.00</b>	<b>\$1,652.00</b>	<b>\$0.00</b>	<b>\$1,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,652.00</b>	<b>\$1,652.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$1,652.00	\$1,652.00	\$1,652.00	\$0.00	\$1,652.00	\$0.00	\$0.00	\$1,652.00	\$1,652.00	\$0.00
<b>317000 Servicios de acceso de Internet,</b>		<b>\$100.00</b>	<b>-\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>318000 Servicios postales y telegráficos</b>		<b>\$500.00</b>	<b>-\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>322000 Arrendamiento de edificios</b>		<b>\$0.00</b>	<b>\$73,722.00</b>	<b>\$73,722.00</b>	<b>\$0.00</b>	<b>\$73,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$73,722.00	\$73,722.00	\$0.00	\$73,722.00	\$0.00	\$0.00	\$73,722.00	\$0.00	\$0.00	\$0.00
<b>329000 Otros arrendamientos</b>		<b>\$0.00</b>	<b>\$13,676.40</b>	<b>\$13,676.40</b>	<b>\$13,676.40</b>	<b>\$0.00</b>	<b>\$13,676.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,676.40</b>	<b>\$13,676.40</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$13,676.40	\$13,676.40	\$13,676.40	\$0.00	\$13,676.40	\$0.00	\$0.00	\$13,676.40	\$13,676.40	\$0.00

<b>336000 Servicios de apoyo administrativo,</b>	<b>\$10,000.00</b>	<b>\$62,227.12</b>	<b>\$72,227.12</b>	<b>\$72,227.12</b>	<b>\$0.00</b>	<b>\$72,227.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,227.12</b>	<b>\$72,227.12</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	\$62,227.12	\$72,227.12	\$72,227.12	\$0.00	\$72,227.12	\$0.00	\$0.00	\$72,227.12	\$72,227.12	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$0.00</b>	<b>\$2,844.81</b>	<b>\$2,844.81</b>	<b>\$2,844.81</b>	<b>\$0.00</b>	<b>\$2,844.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,844.81</b>	<b>\$2,844.81</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,844.81	\$2,844.81	\$2,844.81	\$0.00	\$2,844.81	\$0.00	\$0.00	\$2,844.81	\$2,844.81	\$0.00

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Nombre Dependencia /		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido
<b>361000</b>	<b>Difusión por radio, televisión y otros</b>	<b>\$2,350,000.00</b>	<b>-\$698,808.00</b>	<b>\$1,651,192.00</b>	<b>\$1,651,192.00</b>	<b>\$0.00</b>	<b>\$1,651,192.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,651,192.00</b>
02	Huejutla de Reyes	\$2,350,000.00	-\$698,808.00	\$1,651,192.00	\$1,651,192.00	\$0.00	\$1,651,192.00	\$0.00	\$0.00	\$1,651,192.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$15,000.00</b>	<b>\$145,084.57</b>	<b>\$160,084.57</b>	<b>\$160,084.57</b>	<b>\$0.00</b>	<b>\$160,084.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,084.57</b>
02	Huejutla de Reyes	\$15,000.00	\$145,084.57	\$160,084.57	\$160,084.57	\$0.00	\$160,084.57	\$0.00	\$0.00	\$160,084.57
<b>378000</b>	<b>Servicios integrales de traslado y</b>	<b>\$0.00</b>	<b>\$40,835.04</b>	<b>\$40,835.04</b>	<b>\$40,835.04</b>	<b>\$0.00</b>	<b>\$40,835.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,835.04</b>
02	Huejutla de Reyes	\$0.00	\$40,835.04	\$40,835.04	\$40,835.04	\$0.00	\$40,835.04	\$0.00	\$0.00	\$40,835.04
<b>379000</b>	<b>Otros servicios de traslado y</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,740.00</b>
02	Huejutla de Reyes	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00
<b>382000</b>	<b>Gastos de orden social y cultural</b>	<b>\$20,000.00</b>	<b>\$1,109,116.00</b>	<b>\$1,129,116.00</b>	<b>\$966,716.00</b>	<b>\$162,400.00</b>	<b>\$966,716.00</b>	<b>\$0.00</b>	<b>\$162,400.00</b>	<b>\$966,716.00</b>
02	Huejutla de Reyes	\$20,000.00	\$1,109,116.00	\$1,129,116.00	\$966,716.00	\$162,400.00	\$966,716.00	\$0.00	\$162,400.00	\$966,716.00
<b>392000</b>	<b>Impuestos y derechos</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>441000</b>	<b>Ayudas sociales a personas</b>	<b>\$5,879,868.37</b>	<b>\$24,046,801.10</b>	<b>\$29,926,669.47</b>	<b>\$28,498,371.62</b>	<b>\$1,428,297.85</b>	<b>\$28,498,371.62</b>	<b>\$0.00</b>	<b>\$1,428,297.85</b>	<b>\$28,498,371.62</b>
02	Huejutla de Reyes	\$5,879,868.37	\$24,046,801.10	\$29,926,669.47	\$28,498,371.62	\$1,428,297.85	\$28,498,371.62	\$0.00	\$1,428,297.85	\$28,498,371.62
<b>443000</b>	<b>Ayudas sociales a instituciones de</b>	<b>\$1,396,405.61</b>	<b>-\$79,381.63</b>	<b>\$1,317,023.98</b>	<b>\$1,317,023.98</b>	<b>\$0.00</b>	<b>\$1,317,023.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,317,023.98</b>
02	Huejutla de Reyes	\$1,396,405.61	-\$79,381.63	\$1,317,023.98	\$1,317,023.98	\$0.00	\$1,317,023.98	\$0.00	\$0.00	\$1,317,023.98
<b>445000</b>	<b>Ayudas sociales a instituciones sin</b>	<b>\$1,375,957.90</b>	<b>\$353,281.31</b>	<b>\$1,729,239.21</b>	<b>\$1,729,236.21</b>	<b>\$3.00</b>	<b>\$1,729,236.21</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$1,729,236.21</b>
02	Huejutla de Reyes	\$1,375,957.90	\$353,281.31	\$1,729,239.21	\$1,729,236.21	\$3.00	\$1,729,236.21	\$0.00	\$3.00	\$1,729,236.21
<b>448000</b>	<b>Ayudas por desastres naturales y</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>511000</b>	<b>Muebles de oficina y estantería</b>	<b>\$30,000.00</b>	<b>-\$26,630.21</b>	<b>\$3,369.79</b>	<b>\$3,369.79</b>	<b>\$0.00</b>	<b>\$3,369.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,369.79</b>
02	Huejutla de Reyes	\$30,000.00	-\$26,630.21	\$3,369.79	\$3,369.79	\$0.00	\$3,369.79	\$0.00	\$0.00	\$3,369.79
<b>512000</b>	<b>Muebles, excepto de oficina y</b>	<b>\$80,000.00</b>	<b>-\$72,140.00</b>	<b>\$7,860.00</b>	<b>\$7,860.00</b>	<b>\$0.00</b>	<b>\$7,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,860.00</b>
02	Huejutla de Reyes	\$80,000.00	-\$72,140.00	\$7,860.00	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$7,860.00
<b>515000</b>	<b>Equipo de cómputo y de tecnología</b>	<b>\$30,000.00</b>	<b>\$419.33</b>	<b>\$30,419.33</b>	<b>\$30,419.33</b>	<b>\$0.00</b>	<b>\$30,419.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,419.33</b>
02	Huejutla de Reyes	\$30,000.00	\$419.33	\$30,419.33	\$30,419.33	\$0.00	\$30,419.33	\$0.00	\$0.00	\$30,419.33
<b>521000</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$0.00</b>	<b>\$9,512.88</b>	<b>\$9,512.88</b>	<b>\$9,512.88</b>	<b>\$0.00</b>	<b>\$9,512.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,512.88</b>
02	Huejutla de Reyes	\$0.00	\$9,512.88	\$9,512.88	\$9,512.88	\$0.00	\$9,512.88	\$0.00	\$0.00	\$9,512.88
<b>523000</b>	<b>Cámaras fotográficas y de video</b>	<b>\$80,000.00</b>	<b>-\$55,602.00</b>	<b>\$24,398.00</b>	<b>\$24,398.00</b>	<b>\$0.00</b>	<b>\$24,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,398.00</b>
02	Huejutla de Reyes	\$80,000.00	-\$55,602.00	\$24,398.00	\$24,398.00	\$0.00	\$24,398.00	\$0.00	\$0.00	\$24,398.00
<b>541000</b>	<b>Vehiculos y equipo terrestre</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$0.00
<b>564000</b>	<b>Sistemas de aire acondicionado,</b>	<b>\$10,000.00</b>	<b>-\$5,240.00</b>	<b>\$4,760.00</b>	<b>\$4,760.00</b>	<b>\$0.00</b>	<b>\$4,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,760.00</b>
02	Huejutla de Reyes	\$10,000.00	-\$5,240.00	\$4,760.00	\$4,760.00	\$0.00	\$4,760.00	\$0.00	\$0.00	\$4,760.00

565000	Equipo de comunicación y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Presidencia Municipal	\$11,895,831.88	\$25,396,928.29	\$37,292,760.17	\$34,953,337.32	\$2,339,422.85	\$34,953,337.32	\$0.00	\$2,339,422.85	\$34,953,337.32	\$33,786,683.53	\$1,166,653.79
03	Secretaría de la Contraloría Municipal											

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## HIDALGO

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica México Próspero	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Huejutla Honesto, cercano a la gente y	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$0.00	\$156,688.94	\$156,688.94	\$0.00
211000 Materiales, útiles y equipos menores	\$15,000.00	\$652.72	\$15,652.72	\$15,652.72	\$0.00	\$15,652.72	\$0.00	\$0.00	\$15,652.72	\$15,652.72	\$0.00
02 Huejutla de Reyes	\$15,000.00	\$652.72	\$15,652.72	\$15,652.72	\$0.00	\$15,652.72	\$0.00	\$0.00	\$15,652.72	\$15,652.72	\$0.00
214000 Materiales, útiles y equipos menores	\$15,000.00	-\$14,620.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
02 Huejutla de Reyes	\$15,000.00	-\$14,620.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
216000 Material de limpieza	\$3,000.00	-\$2,943.04	\$56.96	\$56.96	\$0.00	\$56.96	\$0.00	\$0.00	\$56.96	\$56.96	\$0.00
02 Huejutla de Reyes	\$3,000.00	-\$2,943.04	\$56.96	\$56.96	\$0.00	\$56.96	\$0.00	\$0.00	\$56.96	\$56.96	\$0.00
221000 Productos alimenticios para	\$20,000.00	\$1,387.70	\$21,387.70	\$21,387.70	\$0.00	\$21,387.70	\$0.00	\$0.00	\$21,387.70	\$21,387.70	\$0.00
02 Huejutla de Reyes	\$20,000.00	\$1,387.70	\$21,387.70	\$21,387.70	\$0.00	\$21,387.70	\$0.00	\$0.00	\$21,387.70	\$21,387.70	\$0.00
244000 Madera y productos de madera	\$0.00	\$59.98	\$59.98	\$59.98	\$0.00	\$59.98	\$0.00	\$0.00	\$59.98	\$59.98	\$0.00
02 Huejutla de Reyes	\$0.00	\$59.98	\$59.98	\$59.98	\$0.00	\$59.98	\$0.00	\$0.00	\$59.98	\$59.98	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
02 Huejutla de Reyes	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$40,000.00	-\$26,223.17	\$13,776.83	\$13,776.83	\$0.00	\$13,776.83	\$0.00	\$0.00	\$13,776.83	\$13,776.83	\$0.00
02 Huejutla de Reyes	\$40,000.00	-\$26,223.17	\$13,776.83	\$13,776.83	\$0.00	\$13,776.83	\$0.00	\$0.00	\$13,776.83	\$13,776.83	\$0.00
294000 Refacciones y accesorios menores	\$0.00	\$530.00	\$530.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00
02 Huejutla de Reyes	\$0.00	\$530.00	\$530.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00
317000 Servicios de acceso de Internet,	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$500.00	\$40.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
02 Huejutla de Reyes	\$500.00	\$40.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
327000 Arrendamiento de activos	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
02 Huejutla de Reyes	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$4,790.80	\$4,790.80	\$4,790.80	\$0.00	\$4,790.80	\$0.00	\$0.00	\$4,790.80	\$4,790.80	\$0.00
02 Huejutla de Reyes	\$0.00	\$4,790.80	\$4,790.80	\$4,790.80	\$0.00	\$4,790.80	\$0.00	\$0.00	\$4,790.80	\$4,790.80	\$0.00
334000 Servicios de capacitación	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
02 Huejutla de Reyes	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
336000 Servicios de apoyo administrativo,	\$10,000.00	-\$7,882.60	\$2,117.40	\$2,117.40	\$0.00	\$2,117.40	\$0.00	\$0.00	\$2,117.40	\$2,117.40	\$0.00
02 Huejutla de Reyes	\$10,000.00	-\$7,882.60	\$2,117.40	\$2,117.40	\$0.00	\$2,117.40	\$0.00	\$0.00	\$2,117.40	\$2,117.40	\$0.00
372000 Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$15,000.00	\$24,302.55	\$39,302.55	\$39,302.55	\$0.00	\$39,302.55	\$0.00	\$0.00	\$39,302.55	\$39,302.55	\$0.00
02 Huejutla de Reyes	\$15,000.00	\$24,302.55	\$39,302.55	\$39,302.55	\$0.00	\$39,302.55	\$0.00	\$0.00	\$39,302.55	\$39,302.55	\$0.00
382000 Gastos de orden social y cultural	\$10,000.00	-\$8,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
02 Huejutla de Reyes	\$10,000.00	-\$8,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00

<b>511000 Muebles de oficina y estantería</b>	<b>\$0.00</b>	<b>\$8,484.00</b>	<b>\$8,484.00</b>	<b>\$8,484.00</b>	<b>\$0.00</b>	<b>\$8,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,484.00</b>	<b>\$8,484.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$20,000.00</b>	<b>\$6,460.00</b>	<b>\$26,460.00</b>	<b>\$26,460.00</b>	<b>\$0.00</b>	<b>\$26,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,460.00</b>	<b>\$26,460.00</b>	<b>\$0.00</b>



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## HIDALGO

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	Huejutla de Reyes	\$20,000.00	\$6,460.00	\$26,460.00	\$26,460.00	\$0.00	\$26,460.00	\$0.00	\$0.00	\$26,460.00	\$26,460.00	\$0.00
	Secretaría de la Contraloría	\$158,600.00	-\$1,911.06	\$156,688.94	\$156,688.94	\$0.00	\$156,688.94	\$0.00	\$0.00	\$156,688.94	\$156,688.94	\$0.00
<b>04</b>	<b>Secretaría General Municipal</b>											
	<b>México Próspero</b>											
	Huejutla Honesto, cercano a la gente y	\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00
<b>211000</b>	<b>Materiales, útiles y equipos menores</b>	\$15,000.00	\$150,837.83	\$165,837.83	\$165,837.83	\$0.00	\$165,837.83	\$0.00	\$0.00	\$165,837.83	\$165,837.83	\$0.00
02	Huejutla de Reyes	\$15,000.00	\$150,837.83	\$165,837.83	\$165,837.83	\$0.00	\$165,837.83	\$0.00	\$0.00	\$165,837.83	\$165,837.83	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores</b>	\$20,000.00	\$136,135.00	\$156,135.00	\$156,135.00	\$0.00	\$156,135.00	\$0.00	\$0.00	\$156,135.00	\$156,135.00	\$0.00
02	Huejutla de Reyes	\$20,000.00	\$136,135.00	\$156,135.00	\$156,135.00	\$0.00	\$156,135.00	\$0.00	\$0.00	\$156,135.00	\$156,135.00	\$0.00
<b>216000</b>	<b>Material de limpieza</b>	\$4,000.00	-\$2,358.52	\$1,641.48	\$1,641.48	\$0.00	\$1,641.48	\$0.00	\$0.00	\$1,641.48	\$1,641.48	\$0.00
02	Huejutla de Reyes	\$4,000.00	-\$2,358.52	\$1,641.48	\$1,641.48	\$0.00	\$1,641.48	\$0.00	\$0.00	\$1,641.48	\$1,641.48	\$0.00
<b>221000</b>	<b>Productos alimenticios para</b>	\$20,000.00	\$47,981.92	\$67,981.92	\$67,981.92	\$0.00	\$67,981.92	\$0.00	\$0.00	\$67,981.92	\$67,981.92	\$0.00
02	Huejutla de Reyes	\$20,000.00	\$47,981.92	\$67,981.92	\$67,981.92	\$0.00	\$67,981.92	\$0.00	\$0.00	\$67,981.92	\$67,981.92	\$0.00
<b>223000</b>	<b>Utensilios para el servicio de</b>	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
02	Huejutla de Reyes	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
<b>243000</b>	<b>Cal, yeso y productos de yeso</b>	\$0.00	\$58.50	\$58.50	\$58.50	\$0.00	\$58.50	\$0.00	\$0.00	\$58.50	\$58.50	\$0.00
02	Huejutla de Reyes	\$0.00	\$58.50	\$58.50	\$58.50	\$0.00	\$58.50	\$0.00	\$0.00	\$58.50	\$58.50	\$0.00
<b>244000</b>	<b>Madera y productos de madera</b>	\$0.00	\$1,625.40	\$1,625.40	\$1,625.40	\$0.00	\$1,625.40	\$0.00	\$0.00	\$1,625.40	\$1,625.40	\$0.00
02	Huejutla de Reyes	\$0.00	\$1,625.40	\$1,625.40	\$1,625.40	\$0.00	\$1,625.40	\$0.00	\$0.00	\$1,625.40	\$1,625.40	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	\$0.00	\$5,061.10	\$5,061.10	\$5,061.10	\$0.00	\$5,061.10	\$0.00	\$0.00	\$5,061.10	\$5,061.10	\$0.00
02	Huejutla de Reyes	\$0.00	\$5,061.10	\$5,061.10	\$5,061.10	\$0.00	\$5,061.10	\$0.00	\$0.00	\$5,061.10	\$5,061.10	\$0.00
<b>247000</b>	<b>Artículos metálicos para la</b>	\$0.00	\$4,559.33	\$4,559.33	\$4,559.33	\$0.00	\$4,559.33	\$0.00	\$0.00	\$4,559.33	\$4,559.33	\$0.00
02	Huejutla de Reyes	\$0.00	\$4,559.33	\$4,559.33	\$4,559.33	\$0.00	\$4,559.33	\$0.00	\$0.00	\$4,559.33	\$4,559.33	\$0.00
<b>249000</b>	<b>Otros materiales y artículos de</b>	\$0.00	\$2,897.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$2,897.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00
<b>256000</b>	<b>Fibras sintéticas, hules, plásticos y</b>	\$0.00	\$7,879.14	\$7,879.14	\$7,879.14	\$0.00	\$7,879.14	\$0.00	\$0.00	\$7,879.14	\$7,879.14	\$0.00
02	Huejutla de Reyes	\$0.00	\$7,879.14	\$7,879.14	\$7,879.14	\$0.00	\$7,879.14	\$0.00	\$0.00	\$7,879.14	\$7,879.14	\$0.00
<b>261000</b>	<b>Combustibles, lubricantes y aditivos</b>	\$35,000.00	\$46,332.46	\$81,332.46	\$81,332.46	\$0.00	\$81,332.46	\$0.00	\$0.00	\$80,882.46	\$80,882.46	\$450.00
02	Huejutla de Reyes	\$35,000.00	\$46,332.46	\$81,332.46	\$81,332.46	\$0.00	\$81,332.46	\$0.00	\$0.00	\$80,882.46	\$80,882.46	\$450.00
<b>272000</b>	<b>Prendas de seguridad y protección</b>	\$0.00	\$6,768.80	\$6,768.80	\$6,768.80	\$0.00	\$6,768.80	\$0.00	\$0.00	\$6,768.80	\$6,768.80	\$0.00
02	Huejutla de Reyes	\$0.00	\$6,768.80	\$6,768.80	\$6,768.80	\$0.00	\$6,768.80	\$0.00	\$0.00	\$6,768.80	\$6,768.80	\$0.00
<b>291000</b>	<b>Herramientas menores</b>	\$0.00	\$11,773.99	\$11,773.99	\$11,773.99	\$0.00	\$11,773.99	\$0.00	\$0.00	\$11,773.99	\$11,773.99	\$0.00
02	Huejutla de Reyes	\$0.00	\$11,773.99	\$11,773.99	\$11,773.99	\$0.00	\$11,773.99	\$0.00	\$0.00	\$11,773.99	\$11,773.99	\$0.00
<b>292000</b>	<b>Refacciones y accesorios menores</b>	\$0.00	\$1,135.02	\$1,135.02	\$1,135.02	\$0.00	\$1,135.02	\$0.00	\$0.00	\$1,135.02	\$1,135.02	\$0.00
02	Huejutla de Reyes	\$0.00	\$1,135.02	\$1,135.02	\$1,135.02	\$0.00	\$1,135.02	\$0.00	\$0.00	\$1,135.02	\$1,135.02	\$0.00

<b>294000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$2,014.03</b>	<b>\$2,014.03</b>	<b>\$2,014.03</b>	<b>\$0.00</b>	<b>\$2,014.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,014.03</b>	<b>\$2,014.03</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,014.03	\$2,014.03	\$2,014.03	\$0.00	\$2,014.03	\$0.00	\$0.00	\$2,014.03	\$2,014.03	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$19,956.33</b>	<b>\$19,956.33</b>	<b>\$19,956.33</b>	<b>\$0.00</b>	<b>\$19,956.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,956.33</b>	<b>\$19,956.33</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$19,956.33	\$19,956.33	\$19,956.33	\$0.00	\$19,956.33	\$0.00	\$0.00	\$19,956.33	\$19,956.33	\$0.00

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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>298000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$0.00</b>	<b>\$550.00</b>	<b>\$0.00</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$550.00	\$0.00
<b>299000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$18,179.14</b>	<b>\$18,179.14</b>	<b>\$18,179.14</b>	<b>\$0.00</b>	<b>\$18,179.14</b>	<b>\$0.00</b>	<b>\$18,179.14</b>	<b>\$18,179.14</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$18,179.14	\$18,179.14	\$18,179.14	\$0.00	\$18,179.14	\$0.00	\$18,179.14	\$18,179.14	\$0.00
<b>312000 Gas</b>	<b>\$0.00</b>	<b>\$5,988.91</b>	<b>\$5,988.91</b>	<b>\$5,988.91</b>	<b>\$0.00</b>	<b>\$5,988.91</b>	<b>\$0.00</b>	<b>\$5,988.91</b>	<b>\$5,988.91</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,988.91	\$5,988.91	\$5,988.91	\$0.00	\$5,988.91	\$0.00	\$5,988.91	\$5,988.91	\$0.00
<b>318000 Servicios postales y telegráficos</b>	<b>\$500.00</b>	<b>\$184.00</b>	<b>\$684.00</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$684.00</b>	<b>\$0.00</b>	<b>\$684.00</b>	<b>\$684.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$500.00	\$184.00	\$684.00	\$684.00	\$0.00	\$684.00	\$0.00	\$684.00	\$684.00	\$0.00
<b>321000 Arrendamiento de terrenos</b>	<b>\$0.00</b>	<b>\$98,490.58</b>	<b>\$98,490.58</b>	<b>\$98,490.58</b>	<b>\$0.00</b>	<b>\$98,490.58</b>	<b>\$0.00</b>	<b>\$98,490.58</b>	<b>\$98,490.58</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$98,490.58	\$98,490.58	\$98,490.58	\$0.00	\$98,490.58	\$0.00	\$98,490.58	\$98,490.58	\$0.00
<b>325000 Arrendamiento de equipo de</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$0.00</b>	<b>\$13,757.60</b>	<b>\$13,757.60</b>	<b>\$13,757.60</b>	<b>\$0.00</b>	<b>\$13,757.60</b>	<b>\$0.00</b>	<b>\$13,757.60</b>	<b>\$13,757.60</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$13,757.60	\$13,757.60	\$13,757.60	\$0.00	\$13,757.60	\$0.00	\$13,757.60	\$13,757.60	\$0.00
<b>331000 Servicios legales, de contabilidad,</b>	<b>\$0.00</b>	<b>\$39,396.22</b>	<b>\$39,396.22</b>	<b>\$39,396.22</b>	<b>\$0.00</b>	<b>\$39,396.22</b>	<b>\$0.00</b>	<b>\$39,396.22</b>	<b>\$39,396.22</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$39,396.22	\$39,396.22	\$39,396.22	\$0.00	\$39,396.22	\$0.00	\$39,396.22	\$39,396.22	\$0.00
<b>333000 Servicios de consultoría</b>	<b>\$0.00</b>	<b>\$962,800.00</b>	<b>\$962,800.00</b>	<b>\$962,800.00</b>	<b>\$0.00</b>	<b>\$962,800.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$672,800.00</b>
02 Huejutla de Reyes	\$0.00	\$962,800.00	\$962,800.00	\$962,800.00	\$0.00	\$962,800.00	\$0.00	\$290,000.00	\$290,000.00	\$672,800.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$20,000.00</b>	<b>\$333,232.46</b>	<b>\$353,232.46</b>	<b>\$353,232.46</b>	<b>\$0.00</b>	<b>\$353,232.46</b>	<b>\$0.00</b>	<b>\$353,232.46</b>	<b>\$353,232.46</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	\$333,232.46	\$353,232.46	\$353,232.46	\$0.00	\$353,232.46	\$0.00	\$353,232.46	\$353,232.46	\$0.00
<b>345000 Seguro de bienes patrimoniales</b>	<b>\$0.00</b>	<b>\$20,679.61</b>	<b>\$20,679.61</b>	<b>\$20,679.61</b>	<b>\$0.00</b>	<b>\$20,679.61</b>	<b>\$0.00</b>	<b>\$20,679.61</b>	<b>\$20,679.61</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$20,679.61	\$20,679.61	\$20,679.61	\$0.00	\$20,679.61	\$0.00	\$20,679.61	\$20,679.61	\$0.00
<b>353000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$46,400.00</b>	<b>\$46,400.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>	<b>\$46,400.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$0.00</b>	<b>\$17,991.60</b>	<b>\$17,991.60</b>	<b>\$17,991.60</b>	<b>\$0.00</b>	<b>\$17,991.60</b>	<b>\$0.00</b>	<b>\$17,991.60</b>	<b>\$17,991.60</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$17,991.60	\$17,991.60	\$17,991.60	\$0.00	\$17,991.60	\$0.00	\$17,991.60	\$17,991.60	\$0.00
<b>357000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
<b>359000 Servicios de jardinería y fumigación</b>	<b>\$0.00</b>	<b>\$3,132.00</b>	<b>\$3,132.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>	<b>\$3,132.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$68,074.21</b>	<b>\$73,074.21</b>	<b>\$73,074.21</b>	<b>\$0.00</b>	<b>\$73,074.21</b>	<b>\$0.00</b>	<b>\$73,074.21</b>	<b>\$73,074.21</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	\$68,074.21	\$73,074.21	\$73,074.21	\$0.00	\$73,074.21	\$0.00	\$73,074.21	\$73,074.21	\$0.00
<b>378000 Servicios integrales de traslado y</b>	<b>\$0.00</b>	<b>\$2,205.00</b>	<b>\$2,205.00</b>	<b>\$2,205.00</b>	<b>\$0.00</b>	<b>\$2,205.00</b>	<b>\$0.00</b>	<b>\$2,205.00</b>	<b>\$2,205.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,205.00	\$2,205.00	\$2,205.00	\$0.00	\$2,205.00	\$0.00	\$2,205.00	\$2,205.00	\$0.00

<b>382000 Gastos de orden social y cultural</b>	<b>\$10,000.00</b>	<b>-\$8,144.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$8,144.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
<b>392000 Impuestos y derechos</b>	<b>\$10,000.00</b>	<b>-\$261.00</b>	<b>\$9,739.00</b>	<b>\$9,739.00</b>	<b>\$0.00</b>	<b>\$9,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,739.00</b>	<b>\$9,739.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$261.00	\$9,739.00	\$9,739.00	\$0.00	\$9,739.00	\$0.00	\$0.00	\$9,739.00	\$9,739.00	\$0.00

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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>394000</b>	<b>Sentencias y resoluciones por</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>511000</b>	<b>Muebles de oficina y estantería</b>	<b>\$10,000.00</b>	<b>\$450.00</b>	<b>\$10,450.00</b>	<b>\$10,450.00</b>	<b>\$0.00</b>	<b>\$10,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,450.00</b>	<b>\$10,450.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$10,000.00	\$450.00	\$10,450.00	\$10,450.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$10,450.00	\$10,450.00	\$0.00
<b>515000</b>	<b>Equipo de cómputo y de tecnología</b>	<b>\$30,000.00</b>	<b>\$42.00</b>	<b>\$30,042.00</b>	<b>\$30,042.00</b>	<b>\$0.00</b>	<b>\$30,042.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,042.00</b>	<b>\$30,042.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$30,000.00	\$42.00	\$30,042.00	\$30,042.00	\$0.00	\$30,042.00	\$0.00	\$0.00	\$30,042.00	\$30,042.00	\$0.00
<b>562000</b>	<b>Maquinaria y equipo industrial</b>	<b>\$0.00</b>	<b>\$9,615.40</b>	<b>\$9,615.40</b>	<b>\$9,615.40</b>	<b>\$0.00</b>	<b>\$9,615.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,615.40</b>	<b>\$9,615.40</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$9,615.40	\$9,615.40	\$9,615.40	\$0.00	\$9,615.40	\$0.00	\$0.00	\$9,615.40	\$9,615.40	\$0.00
<b>567000</b>	<b>Herramientas y máquinas-</b>	<b>\$0.00</b>	<b>\$11,366.90</b>	<b>\$11,366.90</b>	<b>\$11,366.90</b>	<b>\$0.00</b>	<b>\$11,366.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,366.90</b>	<b>\$11,366.90</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$11,366.90	\$11,366.90	\$11,366.90	\$0.00	\$11,366.90	\$0.00	\$0.00	\$11,366.90	\$11,366.90	\$0.00
Secretaría General Municipal		\$234,500.00	\$2,083,812.76	\$2,318,312.76	\$2,318,312.76	\$0.00	\$2,318,312.76	\$0.00	\$0.00	\$1,645,062.76	\$1,645,062.76	\$673,250.00
<b>05</b>	<b>Secretaría de la Tesorería Municipal</b>											
<b>México Próspero</b>												
	<b>Huejutla Honesto, cercano a la gente y</b>	<b>\$4,070,868.21</b>	<b>\$1,146,606.90</b>	<b>\$5,217,475.11</b>	<b>\$3,837,175.11</b>	<b>\$1,380,300.00</b>	<b>\$3,837,175.11</b>	<b>\$0.00</b>	<b>\$1,380,300.00</b>	<b>\$3,837,175.11</b>	<b>\$3,837,175.11</b>	<b>\$0.00</b>
<b>155000</b>	<b>Apoys a la capacitación de los</b>	<b>\$0.00</b>	<b>\$19,604.00</b>	<b>\$19,604.00</b>	<b>\$19,604.00</b>	<b>\$0.00</b>	<b>\$19,604.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,604.00</b>	<b>\$19,604.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00	\$19,604.00	\$0.00	\$0.00	\$19,604.00	\$19,604.00	\$0.00
<b>211000</b>	<b>Materiales, útiles y equipos menores</b>	<b>\$20,000.00</b>	<b>\$61,746.58</b>	<b>\$81,746.58</b>	<b>\$81,746.58</b>	<b>\$0.00</b>	<b>\$81,746.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,746.58</b>	<b>\$81,746.58</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$20,000.00	\$61,746.58	\$81,746.58	\$81,746.58	\$0.00	\$81,746.58	\$0.00	\$0.00	\$81,746.58	\$81,746.58	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores</b>	<b>\$25,000.00</b>	<b>\$68,190.52</b>	<b>\$93,190.52</b>	<b>\$93,190.52</b>	<b>\$0.00</b>	<b>\$93,190.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,190.52</b>	<b>\$93,190.52</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$25,000.00	\$68,190.52	\$93,190.52	\$93,190.52	\$0.00	\$93,190.52	\$0.00	\$0.00	\$93,190.52	\$93,190.52	\$0.00
<b>216000</b>	<b>Material de limpieza</b>	<b>\$3,000.00</b>	<b>-\$73.98</b>	<b>\$2,926.02</b>	<b>\$2,926.02</b>	<b>\$0.00</b>	<b>\$2,926.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,926.02</b>	<b>\$2,926.02</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$3,000.00	-\$73.98	\$2,926.02	\$2,926.02	\$0.00	\$2,926.02	\$0.00	\$0.00	\$2,926.02	\$2,926.02	\$0.00
<b>221000</b>	<b>Productos alimenticios para</b>	<b>\$30,000.00</b>	<b>\$63,756.35</b>	<b>\$93,756.35</b>	<b>\$93,756.35</b>	<b>\$0.00</b>	<b>\$93,756.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,756.35</b>	<b>\$93,756.35</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$30,000.00	\$63,756.35	\$93,756.35	\$93,756.35	\$0.00	\$93,756.35	\$0.00	\$0.00	\$93,756.35	\$93,756.35	\$0.00
<b>244000</b>	<b>Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$2,262.44</b>	<b>\$2,262.44</b>	<b>\$2,262.44</b>	<b>\$0.00</b>	<b>\$2,262.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,262.44</b>	<b>\$2,262.44</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$2,262.44	\$2,262.44	\$2,262.44	\$0.00	\$2,262.44	\$0.00	\$0.00	\$2,262.44	\$2,262.44	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$3,069.01</b>	<b>\$3,069.01</b>	<b>\$3,069.01</b>	<b>\$0.00</b>	<b>\$3,069.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,069.01</b>	<b>\$3,069.01</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$3,069.01	\$3,069.01	\$3,069.01	\$0.00	\$3,069.01	\$0.00	\$0.00	\$3,069.01	\$3,069.01	\$0.00
<b>247000</b>	<b>Artículos metálicos para la</b>	<b>\$0.00</b>	<b>\$108.97</b>	<b>\$108.97</b>	<b>\$108.97</b>	<b>\$0.00</b>	<b>\$108.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108.97</b>	<b>\$108.97</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$108.97	\$108.97	\$108.97	\$0.00	\$108.97	\$0.00	\$0.00	\$108.97	\$108.97	\$0.00
<b>248000</b>	<b>Materiales complementarios</b>	<b>\$0.00</b>	<b>\$504.99</b>	<b>\$504.99</b>	<b>\$504.99</b>	<b>\$0.00</b>	<b>\$504.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504.99</b>	<b>\$504.99</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$504.99	\$504.99	\$504.99	\$0.00	\$504.99	\$0.00	\$0.00	\$504.99	\$504.99	\$0.00
<b>249000</b>	<b>Otros materiales y artículos de</b>	<b>\$0.00</b>	<b>\$2,136.11</b>	<b>\$2,136.11</b>	<b>\$2,136.11</b>	<b>\$0.00</b>	<b>\$2,136.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,136.11</b>	<b>\$2,136.11</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$2,136.11	\$2,136.11	\$2,136.11	\$0.00	\$2,136.11	\$0.00	\$0.00	\$2,136.11	\$2,136.11	\$0.00
<b>253000</b>	<b>Medicinas y productos</b>	<b>\$0.00</b>	<b>\$14.90</b>	<b>\$14.90</b>	<b>\$14.90</b>	<b>\$0.00</b>	<b>\$14.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14.90</b>	<b>\$14.90</b>	<b>\$0.00</b>

02 Huejutla de Reyes	\$0.00	\$14.90	\$14.90	\$14.90	\$0.00	\$14.90	\$0.00	\$0.00	\$14.90	\$14.90	\$0.00
<b>256000 Fibras sintéticas, hules, plásticos y</b>	<b>\$0.00</b>	<b>\$622.30</b>	<b>\$622.30</b>	<b>\$622.30</b>	<b>\$0.00</b>	<b>\$622.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$622.30</b>	<b>\$622.30</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$622.30	\$622.30	\$622.30	\$0.00	\$622.30	\$0.00	\$0.00	\$622.30	\$622.30	\$0.00
<b>259000 Otros productos químicos</b>	<b>\$0.00</b>	<b>\$197,664.00</b>	<b>\$197,664.00</b>	<b>\$197,664.00</b>	<b>\$0.00</b>	<b>\$197,664.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,664.00</b>	<b>\$197,664.00</b>	<b>\$0.00</b>



02 Huejutla de Reyes	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>352000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$4,109.99</b>	<b>\$4,109.99</b>	<b>\$4,109.99</b>	<b>\$0.00</b>	<b>\$4,109.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,109.99</b>	<b>\$4,109.99</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$4,109.99	\$4,109.99	\$4,109.99	\$0.00	\$4,109.99	\$0.00	\$0.00	\$4,109.99	\$4,109.99	\$0.00
<b>353000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$3,180.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>



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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes	\$0.00	\$3,180.00	\$3,180.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$3,180.00	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$0.00</b>	<b>\$3,927.34</b>	<b>\$3,927.34</b>	<b>\$3,927.34</b>	<b>\$0.00</b>	<b>\$3,927.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,927.34</b>	<b>\$3,927.34</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,927.34	\$3,927.34	\$3,927.34	\$0.00	\$3,927.34	\$0.00	\$0.00	\$3,927.34	\$3,927.34	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$20,000.00</b>	<b>\$70,692.49</b>	<b>\$90,692.49</b>	<b>\$90,692.49</b>	<b>\$0.00</b>	<b>\$90,692.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,692.49</b>	<b>\$90,692.49</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	\$70,692.49	\$90,692.49	\$90,692.49	\$0.00	\$90,692.49	\$0.00	\$0.00	\$90,692.49	\$90,692.49	\$0.00
<b>382000 Gastos de orden social y cultural</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>391000 Servicios funerarios y de</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>392000 Impuestos y derechos</b>	<b>\$380,000.00</b>	<b>\$578,112.00</b>	<b>\$958,112.00</b>	<b>\$958,112.00</b>	<b>\$0.00</b>	<b>\$958,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$958,112.00</b>	<b>\$958,112.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$380,000.00	\$578,112.00	\$958,112.00	\$958,112.00	\$0.00	\$958,112.00	\$0.00	\$0.00	\$958,112.00	\$958,112.00	\$0.00
<b>398000 Impuesto sobre nóminas y otros que</b>	<b>\$3,037,168.21</b>	<b>-\$3,037,168.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$3,037,168.21	-\$3,037,168.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>511000 Muebles de oficina y estantería</b>	<b>\$0.00</b>	<b>\$37,599.00</b>	<b>\$37,599.00</b>	<b>\$2,599.00</b>	<b>\$35,000.00</b>	<b>\$2,599.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$2,599.00</b>	<b>\$2,599.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$37,599.00	\$37,599.00	\$2,599.00	\$35,000.00	\$2,599.00	\$0.00	\$35,000.00	\$2,599.00	\$2,599.00	\$0.00
<b>512000 Muebles, excepto de oficina y</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$70,000.00</b>	<b>\$94,810.84</b>	<b>\$164,810.84</b>	<b>\$39,810.84</b>	<b>\$125,000.00</b>	<b>\$39,810.84</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$39,810.84</b>	<b>\$39,810.84</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$70,000.00	\$94,810.84	\$164,810.84	\$39,810.84	\$125,000.00	\$39,810.84	\$0.00	\$125,000.00	\$39,810.84	\$39,810.84	\$0.00
<b>519000 Otros mobiliarios y equipos de</b>	<b>\$0.00</b>	<b>\$4,795.00</b>	<b>\$4,795.00</b>	<b>\$4,795.00</b>	<b>\$0.00</b>	<b>\$4,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,795.00</b>	<b>\$4,795.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$4,795.00	\$4,795.00	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	\$4,795.00	\$4,795.00	\$0.00
<b>521000 Equipos y aparatos audiovisuales</b>	<b>\$0.00</b>	<b>\$20,607.45</b>	<b>\$20,607.45</b>	<b>\$20,607.45</b>	<b>\$0.00</b>	<b>\$20,607.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,607.45</b>	<b>\$20,607.45</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$20,607.45	\$20,607.45	\$20,607.45	\$0.00	\$20,607.45	\$0.00	\$0.00	\$20,607.45	\$20,607.45	\$0.00
<b>541000 Vehiculos y equipo terrestre</b>	<b>\$0.00</b>	<b>\$1,220,300.00</b>	<b>\$1,220,300.00</b>	<b>\$0.00</b>	<b>\$1,220,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,220,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,220,300.00	\$1,220,300.00	\$0.00	\$1,220,300.00	\$0.00	\$0.00	\$1,220,300.00	\$0.00	\$0.00	\$0.00
<b>551000 Equipo de defensa y seguridad</b>	<b>\$0.00</b>	<b>\$22,768.47</b>	<b>\$22,768.47</b>	<b>\$22,768.47</b>	<b>\$0.00</b>	<b>\$22,768.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,768.47</b>	<b>\$22,768.47</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$22,768.47	\$22,768.47	\$22,768.47	\$0.00	\$22,768.47	\$0.00	\$0.00	\$22,768.47	\$22,768.47	\$0.00
<b>564000 Sistemas de aire acondicionado,</b>	<b>\$0.00</b>	<b>\$11,260.00</b>	<b>\$11,260.00</b>	<b>\$11,260.00</b>	<b>\$0.00</b>	<b>\$11,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,260.00</b>	<b>\$11,260.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$11,260.00	\$11,260.00	\$11,260.00	\$0.00	\$11,260.00	\$0.00	\$0.00	\$11,260.00	\$11,260.00	\$0.00
<b>565000 Equipo de comunicación y</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaría de la Tesorería	\$4,070,868.21	\$1,146,606.90	\$5,217,475.11	\$3,837,175.11	\$1,380,300.00	\$3,837,175.11	\$0.00	\$1,380,300.00	\$3,837,175.11	\$3,837,175.11	\$0.00

06 Secretaría de Desarrollo Social

**México con Educación de Calidad para Todos**

<b>Huejutla con Desarrollo Humano</b>	<b>\$2,411,493.89</b>	<b>\$1,985,103.92</b>	<b>\$4,396,597.81</b>	<b>\$4,395,311.35</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$0.00</b>	<b>\$1,286.46</b>	<b>\$4,395,311.35</b>	<b>\$4,394,221.35</b>	<b>\$1,090.00</b>
<b>155000 Apoyos a la capacitación de los</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00

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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>211000</b>	<b>Materiales, útiles y equipos menores</b>	<b>\$50,000.00</b>	<b>\$102,600.65</b>	<b>\$152,600.65</b>	<b>\$152,600.65</b>	<b>\$0.00</b>	<b>\$152,600.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,600.65</b>	<b>\$152,600.65</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$50,000.00	\$102,600.65	\$152,600.65	\$152,600.65	\$0.00	\$152,600.65	\$0.00	\$0.00	\$152,600.65	\$152,600.65	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores</b>	<b>\$15,000.00</b>	<b>\$38,449.00</b>	<b>\$53,449.00</b>	<b>\$53,449.00</b>	<b>\$0.00</b>	<b>\$53,449.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,449.00</b>	<b>\$53,449.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$15,000.00	\$38,449.00	\$53,449.00	\$53,449.00	\$0.00	\$53,449.00	\$0.00	\$0.00	\$53,449.00	\$53,449.00	\$0.00
<b>216000</b>	<b>Material de limpieza</b>	<b>\$0.00</b>	<b>\$13,366.33</b>	<b>\$13,366.33</b>	<b>\$13,366.33</b>	<b>\$0.00</b>	<b>\$13,366.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,366.33</b>	<b>\$13,366.33</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$13,366.33	\$13,366.33	\$13,366.33	\$0.00	\$13,366.33	\$0.00	\$0.00	\$13,366.33	\$13,366.33	\$0.00
<b>217000</b>	<b>Materiales y útiles de enseñanza</b>	<b>\$0.00</b>	<b>\$7,279.08</b>	<b>\$7,279.08</b>	<b>\$7,279.08</b>	<b>\$0.00</b>	<b>\$7,279.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,279.08</b>	<b>\$7,279.08</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$7,279.08	\$7,279.08	\$7,279.08	\$0.00	\$7,279.08	\$0.00	\$0.00	\$7,279.08	\$7,279.08	\$0.00
<b>221000</b>	<b>Productos alimenticios para</b>	<b>\$160,000.00</b>	<b>-\$6,397.38</b>	<b>\$153,602.62</b>	<b>\$153,602.62</b>	<b>\$0.00</b>	<b>\$153,602.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,602.62</b>	<b>\$153,602.62</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$160,000.00	-\$6,397.38	\$153,602.62	\$153,602.62	\$0.00	\$153,602.62	\$0.00	\$0.00	\$153,602.62	\$153,602.62	\$0.00
<b>223000</b>	<b>Utensilios para el servicio de</b>	<b>\$0.00</b>	<b>\$403.59</b>	<b>\$403.59</b>	<b>\$403.59</b>	<b>\$0.00</b>	<b>\$403.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403.59</b>	<b>\$403.59</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$403.59	\$403.59	\$403.59	\$0.00	\$403.59	\$0.00	\$0.00	\$403.59	\$403.59	\$0.00
<b>241000</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$130.03</b>	<b>\$130.03</b>	<b>\$130.03</b>	<b>\$0.00</b>	<b>\$130.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130.03</b>	<b>\$130.03</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$130.03	\$130.03	\$130.03	\$0.00	\$130.03	\$0.00	\$0.00	\$130.03	\$130.03	\$0.00
<b>242000</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$4,520.73</b>	<b>\$4,520.73</b>	<b>\$4,520.73</b>	<b>\$0.00</b>	<b>\$4,520.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,520.73</b>	<b>\$3,880.73</b>	<b>\$640.00</b>
02	Huejutla de Reyes	\$0.00	\$4,520.73	\$4,520.73	\$4,520.73	\$0.00	\$4,520.73	\$0.00	\$0.00	\$4,520.73	\$3,880.73	\$640.00
<b>243000</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$0.00</b>	<b>\$10,947.09</b>	<b>\$10,947.09</b>	<b>\$10,947.09</b>	<b>\$0.00</b>	<b>\$10,947.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,947.09</b>	<b>\$10,947.09</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$10,947.09	\$10,947.09	\$10,947.09	\$0.00	\$10,947.09	\$0.00	\$0.00	\$10,947.09	\$10,947.09	\$0.00
<b>244000</b>	<b>Madera y productos de madera</b>	<b>\$80,000.00</b>	<b>\$59,604.24</b>	<b>\$139,604.24</b>	<b>\$139,604.24</b>	<b>\$0.00</b>	<b>\$139,604.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,604.24</b>	<b>\$139,604.24</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$80,000.00	\$59,604.24	\$139,604.24	\$139,604.24	\$0.00	\$139,604.24	\$0.00	\$0.00	\$139,604.24	\$139,604.24	\$0.00
<b>245000</b>	<b>Vidrio y productos de vidrio</b>	<b>\$0.00</b>	<b>\$9,831.58</b>	<b>\$9,831.58</b>	<b>\$9,831.58</b>	<b>\$0.00</b>	<b>\$9,831.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,831.58</b>	<b>\$9,831.58</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$9,831.58	\$9,831.58	\$9,831.58	\$0.00	\$9,831.58	\$0.00	\$0.00	\$9,831.58	\$9,831.58	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$82,090.11</b>	<b>\$82,090.11</b>	<b>\$82,090.11</b>	<b>\$0.00</b>	<b>\$82,090.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,090.11</b>	<b>\$82,090.11</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$82,090.11	\$82,090.11	\$82,090.11	\$0.00	\$82,090.11	\$0.00	\$0.00	\$82,090.11	\$82,090.11	\$0.00
<b>247000</b>	<b>Artículos metálicos para la</b>	<b>\$0.00</b>	<b>\$47,570.70</b>	<b>\$47,570.70</b>	<b>\$47,570.70</b>	<b>\$0.00</b>	<b>\$47,570.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,570.70</b>	<b>\$47,570.70</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$47,570.70	\$47,570.70	\$47,570.70	\$0.00	\$47,570.70	\$0.00	\$0.00	\$47,570.70	\$47,570.70	\$0.00
<b>249000</b>	<b>Otros materiales y artículos de</b>	<b>\$0.00</b>	<b>\$325,992.24</b>	<b>\$325,992.24</b>	<b>\$325,992.24</b>	<b>\$0.00</b>	<b>\$325,992.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325,992.24</b>	<b>\$325,542.24</b>	<b>\$450.00</b>
02	Huejutla de Reyes	\$0.00	\$325,992.24	\$325,992.24	\$325,992.24	\$0.00	\$325,992.24	\$0.00	\$0.00	\$325,992.24	\$325,542.24	\$450.00
<b>252000</b>	<b>Fertilizantes, pesticidas y otros</b>	<b>\$0.00</b>	<b>\$2,980.00</b>	<b>\$2,980.00</b>	<b>\$2,980.00</b>	<b>\$0.00</b>	<b>\$2,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,980.00</b>	<b>\$2,980.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
<b>253000</b>	<b>Medicinas y productos</b>	<b>\$45,000.00</b>	<b>-\$24,223.20</b>	<b>\$20,776.80</b>	<b>\$20,776.80</b>	<b>\$0.00</b>	<b>\$20,776.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,776.80</b>	<b>\$20,776.80</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$45,000.00	-\$24,223.20	\$20,776.80	\$20,776.80	\$0.00	\$20,776.80	\$0.00	\$0.00	\$20,776.80	\$20,776.80	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros</b>	<b>\$30,000.00</b>	<b>\$33,255.41</b>	<b>\$63,255.41</b>	<b>\$63,255.41</b>	<b>\$0.00</b>	<b>\$63,255.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,255.41</b>	<b>\$63,255.41</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$30,000.00	\$33,255.41	\$63,255.41	\$63,255.41	\$0.00	\$63,255.41	\$0.00	\$0.00	\$63,255.41	\$63,255.41	\$0.00
<b>256000</b>	<b>Fibras sintéticas, hules, plásticos y</b>	<b>\$0.00</b>	<b>\$3,548.11</b>	<b>\$3,548.11</b>	<b>\$3,548.11</b>	<b>\$0.00</b>	<b>\$3,548.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,548.11</b>	<b>\$3,548.11</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$3,548.11	\$3,548.11	\$3,548.11	\$0.00	\$3,548.11	\$0.00	\$0.00	\$3,548.11	\$3,548.11	\$0.00

<b>259000 Otros productos químicos</b>	<b>\$0.00</b>	<b>\$63.96</b>	<b>\$63.96</b>	<b>\$63.96</b>	<b>\$0.00</b>	<b>\$63.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63.96</b>	<b>\$63.96</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$63.96	\$63.96	\$63.96	\$0.00	\$63.96	\$0.00	\$0.00	\$63.96	\$63.96	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$80,000.00</b>	<b>-\$37,422.22</b>	<b>\$42,577.78</b>	<b>\$42,577.78</b>	<b>\$0.00</b>	<b>\$42,577.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,577.78</b>	<b>\$42,577.78</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	-\$37,422.22	\$42,577.78	\$42,577.78	\$0.00	\$42,577.78	\$0.00	\$0.00	\$42,577.78	\$42,577.78	\$0.00

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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>272000 Prendas de seguridad y protección</b>	<b>\$0.00</b>	<b>\$7,224.98</b>	<b>\$7,224.98</b>	<b>\$7,224.98</b>	<b>\$0.00</b>	<b>\$7,224.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,224.98</b>	<b>\$7,224.98</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$7,224.98	\$7,224.98	\$7,224.98	\$0.00	\$7,224.98	\$0.00	\$0.00	\$7,224.98	\$7,224.98	\$0.00
<b>273000 Artículos deportivos</b>	<b>\$20,000.00</b>	<b>-\$14,176.39</b>	<b>\$5,823.61</b>	<b>\$5,823.61</b>	<b>\$0.00</b>	<b>\$5,823.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,823.61</b>	<b>\$5,823.61</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$14,176.39	\$5,823.61	\$5,823.61	\$0.00	\$5,823.61	\$0.00	\$0.00	\$5,823.61	\$5,823.61	\$0.00
<b>274000 Productos textiles</b>	<b>\$50,000.00</b>	<b>-\$16,070.95</b>	<b>\$33,929.05</b>	<b>\$33,929.05</b>	<b>\$0.00</b>	<b>\$33,929.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,929.05</b>	<b>\$33,929.05</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$16,070.95	\$33,929.05	\$33,929.05	\$0.00	\$33,929.05	\$0.00	\$0.00	\$33,929.05	\$33,929.05	\$0.00
<b>291000 Herramientas menores</b>	<b>\$0.00</b>	<b>\$21,415.46</b>	<b>\$21,415.46</b>	<b>\$21,415.46</b>	<b>\$0.00</b>	<b>\$21,415.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,415.46</b>	<b>\$21,415.46</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$21,415.46	\$21,415.46	\$21,415.46	\$0.00	\$21,415.46	\$0.00	\$0.00	\$21,415.46	\$21,415.46	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$5,145.11</b>	<b>\$5,145.11</b>	<b>\$5,145.11</b>	<b>\$0.00</b>	<b>\$5,145.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,145.11</b>	<b>\$5,145.11</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,145.11	\$5,145.11	\$5,145.11	\$0.00	\$5,145.11	\$0.00	\$0.00	\$5,145.11	\$5,145.11	\$0.00
<b>293000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$500.01</b>	<b>\$500.01</b>	<b>\$500.01</b>	<b>\$0.00</b>	<b>\$500.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.01</b>	<b>\$500.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$500.01	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
<b>294000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$3,259.00</b>	<b>\$3,259.00</b>	<b>\$3,259.00</b>	<b>\$0.00</b>	<b>\$3,259.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,259.00</b>	<b>\$3,259.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,259.00	\$3,259.00	\$3,259.00	\$0.00	\$3,259.00	\$0.00	\$0.00	\$3,259.00	\$3,259.00	\$0.00
<b>295000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$1,797.99</b>	<b>\$8,202.01</b>	<b>\$8,202.01</b>	<b>\$0.00</b>	<b>\$8,202.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,202.01</b>	<b>\$8,202.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$1,797.99	\$8,202.01	\$8,202.01	\$0.00	\$8,202.01	\$0.00	\$0.00	\$8,202.01	\$8,202.01	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$9,877.41</b>	<b>\$9,877.41</b>	<b>\$9,877.41</b>	<b>\$0.00</b>	<b>\$9,877.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,877.41</b>	<b>\$9,877.41</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$9,877.41	\$9,877.41	\$9,877.41	\$0.00	\$9,877.41	\$0.00	\$0.00	\$9,877.41	\$9,877.41	\$0.00
<b>298000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$2,031.57</b>	<b>\$2,031.57</b>	<b>\$2,031.57</b>	<b>\$0.00</b>	<b>\$2,031.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,031.57</b>	<b>\$2,031.57</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,031.57	\$2,031.57	\$2,031.57	\$0.00	\$2,031.57	\$0.00	\$0.00	\$2,031.57	\$2,031.57	\$0.00
<b>299000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$22,511.51</b>	<b>\$22,511.51</b>	<b>\$22,225.05</b>	<b>\$286.46</b>	<b>\$22,225.05</b>	<b>\$0.00</b>	<b>\$286.46</b>	<b>\$22,225.05</b>	<b>\$22,225.05</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$22,511.51	\$22,511.51	\$22,225.05	\$286.46	\$22,225.05	\$0.00	\$286.46	\$22,225.05	\$22,225.05	\$0.00
<b>315000 Telefonía celular</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>318000 Servicios postales y telegráficos</b>	<b>\$0.00</b>	<b>\$169.00</b>	<b>\$169.00</b>	<b>\$169.00</b>	<b>\$0.00</b>	<b>\$169.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169.00</b>	<b>\$169.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$169.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
<b>322000 Arrendamiento de edificios</b>	<b>\$0.00</b>	<b>\$342,090.59</b>	<b>\$342,090.59</b>	<b>\$342,090.59</b>	<b>\$0.00</b>	<b>\$342,090.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$342,090.59</b>	<b>\$342,090.59</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$342,090.59	\$342,090.59	\$342,090.59	\$0.00	\$342,090.59	\$0.00	\$0.00	\$342,090.59	\$342,090.59	\$0.00
<b>325000 Arrendamiento de equipo de</b>	<b>\$75,000.00</b>	<b>-\$39,984.00</b>	<b>\$35,016.00</b>	<b>\$35,016.00</b>	<b>\$0.00</b>	<b>\$35,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,016.00</b>	<b>\$35,016.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$75,000.00	-\$39,984.00	\$35,016.00	\$35,016.00	\$0.00	\$35,016.00	\$0.00	\$0.00	\$35,016.00	\$35,016.00	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$100,000.00</b>	<b>\$281,346.20</b>	<b>\$381,346.20</b>	<b>\$381,346.20</b>	<b>\$0.00</b>	<b>\$381,346.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$381,346.20</b>	<b>\$381,346.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100,000.00	\$281,346.20	\$381,346.20	\$381,346.20	\$0.00	\$381,346.20	\$0.00	\$0.00	\$381,346.20	\$381,346.20	\$0.00
<b>331000 Servicios legales, de contabilidad,</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
<b>334000 Servicios de capacitación</b>	<b>\$0.00</b>	<b>\$184,116.00</b>	<b>\$184,116.00</b>	<b>\$183,116.00</b>	<b>\$1,000.00</b>	<b>\$183,116.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$183,116.00</b>	<b>\$183,116.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$184,116.00	\$184,116.00	\$183,116.00	\$1,000.00	\$183,116.00	\$0.00	\$1,000.00	\$183,116.00	\$183,116.00	\$0.00

<b>336000 Servicios de apoyo administrativo,</b>	<b>\$65,000.00</b>	<b>\$91,768.51</b>	<b>\$156,768.51</b>	<b>\$156,768.51</b>	<b>\$0.00</b>	<b>\$156,768.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,768.51</b>	<b>\$156,768.51</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$65,000.00	\$91,768.51	\$156,768.51	\$156,768.51	\$0.00	\$156,768.51	\$0.00	\$0.00	\$156,768.51	\$156,768.51	\$0.00
<b>351000 Conservación y mantenimiento</b>	<b>\$0.00</b>	<b>\$12,705.00</b>	<b>\$12,705.00</b>	<b>\$12,705.00</b>	<b>\$0.00</b>	<b>\$12,705.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,705.00</b>	<b>\$12,705.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$12,705.00	\$12,705.00	\$12,705.00	\$0.00	\$12,705.00	\$0.00	\$0.00	\$12,705.00	\$12,705.00	\$0.00

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## HIDALGO

Fecha y 05/ene/2018

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hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>352000</b>	<b>Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$306.24</b>	<b>\$306.24</b>	<b>\$306.24</b>	<b>\$306.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306.24</b>	<b>\$306.24</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$306.24	\$306.24	\$306.24	\$306.24	\$0.00	\$0.00	\$306.24	\$306.24	\$0.00
<b>354000</b>	<b>Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
<b>355000</b>	<b>Reparación y mantenimiento de</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$812.00	\$812.00	\$812.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
<b>357000</b>	<b>Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
<b>359000</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$0.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00	\$0.00	\$1,980.00	\$1,980.00	\$0.00
<b>361000</b>	<b>Difusión por radio, televisión y otros</b>	<b>\$0.00</b>	<b>\$870.00</b>	<b>\$870.00</b>	<b>\$870.00</b>	<b>\$870.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$870.00</b>	<b>\$870.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
<b>372000</b>	<b>Pasajes terrestres</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000</b>	<b>Viáticos en el país</b>	<b>\$50,000.00</b>	<b>\$45,668.61</b>	<b>\$95,668.61</b>	<b>\$95,668.61</b>	<b>\$95,668.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,668.61</b>	<b>\$95,668.61</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$50,000.00	\$45,668.61	\$95,668.61	\$95,668.61	\$95,668.61	\$0.00	\$0.00	\$95,668.61	\$95,668.61	\$0.00
<b>378000</b>	<b>Servicios integrales de traslado y</b>	<b>\$0.00</b>	<b>\$65,952.91</b>	<b>\$65,952.91</b>	<b>\$65,952.91</b>	<b>\$65,952.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,952.91</b>	<b>\$65,952.91</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$65,952.91	\$65,952.91	\$65,952.91	\$65,952.91	\$0.00	\$0.00	\$65,952.91	\$65,952.91	\$0.00
<b>382000</b>	<b>Gastos de orden social y cultural</b>	<b>\$670,669.89</b>	<b>\$435,081.10</b>	<b>\$1,105,750.99</b>	<b>\$1,105,750.99</b>	<b>\$1,105,750.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,105,750.99</b>	<b>\$1,105,750.99</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$670,669.89	\$435,081.10	\$1,105,750.99	\$1,105,750.99	\$1,105,750.99	\$0.00	\$0.00	\$1,105,750.99	\$1,105,750.99	\$0.00
<b>441000</b>	<b>Ayudas sociales a personas</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>442000</b>	<b>Becas y otras ayudas para</b>	<b>\$865,824.00</b>	<b>-\$298,880.00</b>	<b>\$566,944.00</b>	<b>\$566,944.00</b>	<b>\$566,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,944.00</b>	<b>\$566,944.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$865,824.00	-\$298,880.00	\$566,944.00	\$566,944.00	\$566,944.00	\$0.00	\$0.00	\$566,944.00	\$566,944.00	\$0.00
<b>511000</b>	<b>Muebles de oficina y estantería</b>	<b>\$15,000.00</b>	<b>\$2,922.99</b>	<b>\$17,922.99</b>	<b>\$17,922.99</b>	<b>\$17,922.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,922.99</b>	<b>\$17,922.99</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$15,000.00	\$2,922.99	\$17,922.99	\$17,922.99	\$17,922.99	\$0.00	\$0.00	\$17,922.99	\$17,922.99	\$0.00
<b>515000</b>	<b>Equipo de cómputo y de tecnología</b>	<b>\$20,000.00</b>	<b>\$32,242.00</b>	<b>\$52,242.00</b>	<b>\$52,242.00</b>	<b>\$52,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,242.00</b>	<b>\$52,242.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$20,000.00	\$32,242.00	\$52,242.00	\$52,242.00	\$52,242.00	\$0.00	\$0.00	\$52,242.00	\$52,242.00	\$0.00
<b>519000</b>	<b>Otros mobiliarios y equipos de</b>	<b>\$0.00</b>	<b>\$40,640.00</b>	<b>\$40,640.00</b>	<b>\$40,640.00</b>	<b>\$40,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,640.00</b>	<b>\$40,640.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$40,640.00	\$40,640.00	\$40,640.00	\$40,640.00	\$0.00	\$0.00	\$40,640.00	\$40,640.00	\$0.00
<b>521000</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$0.00</b>	<b>\$8,989.00</b>	<b>\$8,989.00</b>	<b>\$8,989.00</b>	<b>\$8,989.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,989.00</b>	<b>\$8,989.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$8,989.00	\$8,989.00	\$8,989.00	\$8,989.00	\$0.00	\$0.00	\$8,989.00	\$8,989.00	\$0.00
<b>523000</b>	<b>Cámaras fotográficas y de video</b>	<b>\$0.00</b>	<b>\$2,932.00</b>	<b>\$2,932.00</b>	<b>\$2,932.00</b>	<b>\$2,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,932.00</b>	<b>\$2,932.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$2,932.00	\$2,932.00	\$2,932.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$2,932.00	\$0.00
<b>531000</b>	<b>Equipo médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$27,608.00</b>	<b>\$27,608.00</b>	<b>\$27,608.00</b>	<b>\$27,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,608.00</b>	<b>\$27,608.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$27,608.00	\$27,608.00	\$27,608.00	\$27,608.00	\$0.00	\$0.00	\$27,608.00	\$27,608.00	\$0.00

<b>567000 Herramientas y máquinas-</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
Secretaría de Desarrollo Social	\$2,411,493.89	\$1,985,103.92	\$4,396,597.81	\$4,395,311.35	\$1,286.46	\$4,395,311.35	\$0.00	\$1,286.46	\$4,395,311.35	\$4,394,221.35	\$1,090.00
<b>07 Secretaría de Desarrollo Económico Sustentable</b>											



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica México Próspero	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Huejutla comprometido con el Medio	\$865,000.00	-\$748,326.97	\$116,673.03	\$116,673.03	\$0.00	\$116,673.03	\$0.00	\$0.00	\$116,673.03	\$116,673.03	\$0.00
<b>211000 Materiales, útiles y equipos menores</b>	<b>\$15,000.00</b>	<b>-\$10,538.37</b>	<b>\$4,461.63</b>	<b>\$4,461.63</b>	<b>\$0.00</b>	<b>\$4,461.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,461.63</b>	<b>\$4,461.63</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$15,000.00	-\$10,538.37	\$4,461.63	\$4,461.63	\$0.00	\$4,461.63	\$0.00	\$0.00	\$4,461.63	\$4,461.63	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>	<b>\$20,000.00</b>	<b>-\$19,240.00</b>	<b>\$760.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$760.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$19,240.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
<b>216000 Material de limpieza</b>	<b>\$0.00</b>	<b>\$1,485.00</b>	<b>\$1,485.00</b>	<b>\$1,485.00</b>	<b>\$0.00</b>	<b>\$1,485.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,485.00</b>	<b>\$1,485.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
<b>221000 Productos alimenticios para</b>	<b>\$40,000.00</b>	<b>-\$31,754.88</b>	<b>\$8,245.12</b>	<b>\$8,245.12</b>	<b>\$0.00</b>	<b>\$8,245.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,245.12</b>	<b>\$8,245.12</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	-\$31,754.88	\$8,245.12	\$8,245.12	\$0.00	\$8,245.12	\$0.00	\$0.00	\$8,245.12	\$8,245.12	\$0.00
<b>244000 Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$331.76</b>	<b>\$331.76</b>	<b>\$331.76</b>	<b>\$0.00</b>	<b>\$331.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$331.76</b>	<b>\$331.76</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$331.76	\$331.76	\$331.76	\$0.00	\$331.76	\$0.00	\$0.00	\$331.76	\$331.76	\$0.00
<b>247000 Artículos metálicos para la</b>	<b>\$0.00</b>	<b>\$12,458.20</b>	<b>\$12,458.20</b>	<b>\$12,458.20</b>	<b>\$0.00</b>	<b>\$12,458.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,458.20</b>	<b>\$12,458.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$12,458.20	\$12,458.20	\$12,458.20	\$0.00	\$12,458.20	\$0.00	\$0.00	\$12,458.20	\$12,458.20	\$0.00
<b>249000 Otros materiales y artículos de</b>	<b>\$0.00</b>	<b>\$5,354.99</b>	<b>\$5,354.99</b>	<b>\$5,354.99</b>	<b>\$0.00</b>	<b>\$5,354.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,354.99</b>	<b>\$5,354.99</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,354.99	\$5,354.99	\$5,354.99	\$0.00	\$5,354.99	\$0.00	\$0.00	\$5,354.99	\$5,354.99	\$0.00
<b>252000 Fertilizantes, pesticidas y otros</b>	<b>\$0.00</b>	<b>\$676.00</b>	<b>\$676.00</b>	<b>\$676.00</b>	<b>\$0.00</b>	<b>\$676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$676.00</b>	<b>\$676.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
<b>256000 Fibras sintéticas, hules, plásticos y</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$85,000.00</b>	<b>-\$83,899.07</b>	<b>\$1,100.93</b>	<b>\$1,100.93</b>	<b>\$0.00</b>	<b>\$1,100.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.93</b>	<b>\$1,100.93</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$85,000.00	-\$83,899.07	\$1,100.93	\$1,100.93	\$0.00	\$1,100.93	\$0.00	\$0.00	\$1,100.93	\$1,100.93	\$0.00
<b>274000 Productos textiles</b>	<b>\$0.00</b>	<b>\$1,418.70</b>	<b>\$1,418.70</b>	<b>\$1,418.70</b>	<b>\$0.00</b>	<b>\$1,418.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,418.70</b>	<b>\$1,418.70</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,418.70	\$1,418.70	\$1,418.70	\$0.00	\$1,418.70	\$0.00	\$0.00	\$1,418.70	\$1,418.70	\$0.00
<b>291000 Herramientas menores</b>	<b>\$0.00</b>	<b>\$2,177.49</b>	<b>\$2,177.49</b>	<b>\$2,177.49</b>	<b>\$0.00</b>	<b>\$2,177.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,177.49</b>	<b>\$2,177.49</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,177.49	\$2,177.49	\$2,177.49	\$0.00	\$2,177.49	\$0.00	\$0.00	\$2,177.49	\$2,177.49	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$111.00</b>	<b>\$111.00</b>	<b>\$111.00</b>	<b>\$0.00</b>	<b>\$111.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111.00</b>	<b>\$111.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$111.00	\$111.00	\$111.00	\$0.00	\$111.00	\$0.00	\$0.00	\$111.00	\$111.00	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$1,178.00</b>	<b>\$1,178.00</b>	<b>\$1,178.00</b>	<b>\$0.00</b>	<b>\$1,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,178.00</b>	<b>\$1,178.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,178.00	\$1,178.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00
<b>299000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$575.04</b>	<b>\$575.04</b>	<b>\$575.04</b>	<b>\$0.00</b>	<b>\$575.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$575.04</b>	<b>\$575.04</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$575.04	\$575.04	\$575.04	\$0.00	\$575.04	\$0.00	\$0.00	\$575.04	\$575.04	\$0.00
<b>322000 Arrendamiento de edificios</b>	<b>\$80,000.00</b>	<b>-\$20,492.00</b>	<b>\$59,508.00</b>	<b>\$59,508.00</b>	<b>\$0.00</b>	<b>\$59,508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,508.00</b>	<b>\$59,508.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	-\$20,492.00	\$59,508.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$59,508.00	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$30,000.00</b>	<b>-\$29,518.60</b>	<b>\$481.40</b>	<b>\$481.40</b>	<b>\$0.00</b>	<b>\$481.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$481.40</b>	<b>\$481.40</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$29,518.60	\$481.40	\$481.40	\$0.00	\$481.40	\$0.00	\$0.00	\$481.40	\$481.40	\$0.00

<b>335000 Servicios de investigación científica</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$40,000.00</b>	<b>-\$38,442.82</b>	<b>\$1,557.18</b>	<b>\$1,557.18</b>	<b>\$0.00</b>	<b>\$1,557.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,557.18</b>	<b>\$1,557.18</b>	<b>\$0.00</b>

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## HIDALGO

Fecha y 05/ene/2018

Usr: nelly

hora de Impresión 12:33 p.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
02 Huejutla de Reyes	\$40,000.00	-\$38,442.82	\$1,557.18	\$1,557.18	\$0.00	\$1,557.18	\$0.00	\$1,557.18	\$1,557.18	\$0.00	
<b>339000 Servicios profesionales, científicos y</b>	<b>\$100,000.00</b>	<b>-\$92,054.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$0.00</b>	<b>\$7,946.00</b>	<b>\$0.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$100,000.00	-\$92,054.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00	
<b>358000 Servicios de limpieza y manejo de</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>372000 Pasajes terrestres</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>375000 Viáticos en el país</b>	<b>\$75,000.00</b>	<b>-\$70,553.41</b>	<b>\$4,446.59</b>	<b>\$4,446.59</b>	<b>\$0.00</b>	<b>\$4,446.59</b>	<b>\$0.00</b>	<b>\$4,446.59</b>	<b>\$4,446.59</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$75,000.00	-\$70,553.41	\$4,446.59	\$4,446.59	\$0.00	\$4,446.59	\$0.00	\$4,446.59	\$4,446.59	\$0.00	
<b>382000 Gastos de orden social y cultural</b>	<b>\$150,000.00</b>	<b>-\$148,080.00</b>	<b>\$1,920.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	<b>\$1,920.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$150,000.00	-\$148,080.00	\$1,920.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00	
<b>511000 Muebles de oficina y estantería</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>564000 Sistemas de aire acondicionado,</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>México Próspero</b>											
<b>Huejutla, Próspero y Dinámico</b>	<b>\$597,000.00</b>	<b>-\$50,584.24</b>	<b>\$546,415.76</b>	<b>\$546,415.76</b>	<b>\$0.00</b>	<b>\$546,415.76</b>	<b>\$0.00</b>	<b>\$546,415.76</b>	<b>\$546,415.76</b>	<b>\$0.00</b>	
<b>211000 Materiales, útiles y equipos menores</b>	<b>\$20,000.00</b>	<b>-\$327.73</b>	<b>\$19,672.27</b>	<b>\$19,672.27</b>	<b>\$0.00</b>	<b>\$19,672.27</b>	<b>\$0.00</b>	<b>\$19,672.27</b>	<b>\$19,672.27</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$20,000.00	-\$327.73	\$19,672.27	\$19,672.27	\$0.00	\$19,672.27	\$0.00	\$19,672.27	\$19,672.27	\$0.00	
<b>214000 Materiales, útiles y equipos menores</b>	<b>\$20,000.00</b>	<b>-\$16,180.00</b>	<b>\$3,820.00</b>	<b>\$3,820.00</b>	<b>\$0.00</b>	<b>\$3,820.00</b>	<b>\$0.00</b>	<b>\$3,820.00</b>	<b>\$3,820.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$20,000.00	-\$16,180.00	\$3,820.00	\$3,820.00	\$0.00	\$3,820.00	\$0.00	\$3,820.00	\$3,820.00	\$0.00	
<b>216000 Material de limpieza</b>	<b>\$0.00</b>	<b>\$430.01</b>	<b>\$430.01</b>	<b>\$430.01</b>	<b>\$0.00</b>	<b>\$430.01</b>	<b>\$0.00</b>	<b>\$430.01</b>	<b>\$430.01</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$0.00	\$430.01	\$430.01	\$430.01	\$0.00	\$430.01	\$0.00	\$430.01	\$430.01	\$0.00	
<b>217000 Materiales y útiles de enseñanza</b>	<b>\$0.00</b>	<b>\$390.00</b>	<b>\$390.00</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$390.00</b>	<b>\$390.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00	\$390.00	\$0.00	
<b>221000 Productos alimenticios para</b>	<b>\$30,000.00</b>	<b>-\$6,971.05</b>	<b>\$23,028.95</b>	<b>\$23,028.95</b>	<b>\$0.00</b>	<b>\$23,028.95</b>	<b>\$0.00</b>	<b>\$23,028.95</b>	<b>\$23,028.95</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$30,000.00	-\$6,971.05	\$23,028.95	\$23,028.95	\$0.00	\$23,028.95	\$0.00	\$23,028.95	\$23,028.95	\$0.00	
<b>222000 Productos alimenticios para</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$0.00	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00	
<b>241000 Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$840.00</b>	<b>\$840.00</b>	<b>\$840.00</b>	<b>\$0.00</b>	<b>\$840.00</b>	<b>\$0.00</b>	<b>\$840.00</b>	<b>\$840.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$840.00	\$0.00	
<b>242000 Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>\$0.00</b>	<b>\$930.00</b>	<b>\$0.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>\$0.00</b>	
02 Huejutla de Reyes	\$0.00	\$930.00	\$930.00	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$930.00	\$0.00	
<b>244000 Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$1,593.84</b>	<b>\$1,593.84</b>	<b>\$1,593.84</b>	<b>\$0.00</b>	<b>\$1,593.84</b>	<b>\$0.00</b>	<b>\$1,593.84</b>	<b>\$1,593.84</b>	<b>\$0.00</b>	

02 Huejutla de Reyes	\$0.00	\$1,593.84	\$1,593.84	\$1,593.84	\$0.00	\$1,593.84	\$0.00	\$0.00	\$1,593.84	\$1,593.84	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$6,201.00</b>	<b>\$6,201.00</b>	<b>\$6,201.00</b>	<b>\$0.00</b>	<b>\$6,201.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,201.00</b>	<b>\$6,201.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$6,201.00	\$6,201.00	\$6,201.00	\$0.00	\$6,201.00	\$0.00	\$0.00	\$6,201.00	\$6,201.00	\$0.00



<b>375000 Viáticos en el país</b>	<b>\$50,000.00</b>	<b>-\$19,010.59</b>	<b>\$30,989.41</b>	<b>\$30,989.41</b>	<b>\$0.00</b>	<b>\$30,989.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,989.41</b>	<b>\$30,989.41</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$19,010.59	\$30,989.41	\$30,989.41	\$0.00	\$30,989.41	\$0.00	\$0.00	\$30,989.41	\$30,989.41	\$0.00
<b>382000 Gastos de orden social y cultural</b>	<b>\$100,000.00</b>	<b>-\$90,152.00</b>	<b>\$9,848.00</b>	<b>\$9,848.00</b>	<b>\$0.00</b>	<b>\$9,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,848.00</b>	<b>\$9,848.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100,000.00	-\$90,152.00	\$9,848.00	\$9,848.00	\$0.00	\$9,848.00	\$0.00	\$0.00	\$9,848.00	\$9,848.00	\$0.00

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
511000	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$20,000.00	-\$11,275.00	\$8,725.00	\$8,725.00	\$0.00	\$8,725.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	\$0.00
02	Huejutla de Reyes	\$20,000.00	-\$11,275.00	\$8,725.00	\$8,725.00	\$0.00	\$8,725.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	\$0.00
519000	Otros mobiliarios y equipos de	\$0.00	\$39,994.00	\$39,994.00	\$39,994.00	\$0.00	\$39,994.00	\$0.00	\$0.00	\$39,994.00	\$39,994.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$39,994.00	\$39,994.00	\$39,994.00	\$0.00	\$39,994.00	\$0.00	\$0.00	\$39,994.00	\$39,994.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$149,950.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$149,950.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00
	Secretaría de Desarrollo	\$1,462,000.00	-\$798,911.21	\$663,088.79	\$663,088.79	\$0.00	\$663,088.79	\$0.00	\$0.00	\$663,088.79	\$663,088.79	\$0.00
08	Secretaría de Desarrollo Municipal											
	México Próspero											
	Huejutla con Servicios Públicos eficientes	\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
211000	Materiales, útiles y equipos menores	\$15,000.00	-\$4,026.75	\$10,973.25	\$10,973.25	\$0.00	\$10,973.25	\$0.00	\$0.00	\$10,973.25	\$10,973.25	\$0.00
02	Huejutla de Reyes	\$15,000.00	-\$4,026.75	\$10,973.25	\$10,973.25	\$0.00	\$10,973.25	\$0.00	\$0.00	\$10,973.25	\$10,973.25	\$0.00
214000	Materiales, útiles y equipos menores	\$20,000.00	-\$16,473.00	\$3,527.00	\$3,527.00	\$0.00	\$3,527.00	\$0.00	\$0.00	\$3,527.00	\$3,527.00	\$0.00
02	Huejutla de Reyes	\$20,000.00	-\$16,473.00	\$3,527.00	\$3,527.00	\$0.00	\$3,527.00	\$0.00	\$0.00	\$3,527.00	\$3,527.00	\$0.00
216000	Material de limpieza	\$218,145.13	\$25,005.91	\$243,151.04	\$243,151.04	\$0.00	\$243,151.04	\$0.00	\$0.00	\$243,151.04	\$243,151.04	\$0.00
02	Huejutla de Reyes	\$218,145.13	\$25,005.91	\$243,151.04	\$243,151.04	\$0.00	\$243,151.04	\$0.00	\$0.00	\$243,151.04	\$243,151.04	\$0.00
221000	Productos alimenticios para	\$0.00	\$1,051.00	\$1,051.00	\$1,051.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$1,051.00	\$1,051.00	\$1,051.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00
241000	Productos minerales no metálicos	\$60,000.00	\$84,097.96	\$144,097.96	\$144,097.96	\$0.00	\$144,097.96	\$0.00	\$0.00	\$144,097.96	\$143,872.95	\$225.01
02	Huejutla de Reyes	\$60,000.00	\$84,097.96	\$144,097.96	\$144,097.96	\$0.00	\$144,097.96	\$0.00	\$0.00	\$144,097.96	\$143,872.95	\$225.01
242000	Cemento y productos de concreto	\$15,000.00	-\$12,600.02	\$2,399.98	\$2,399.98	\$0.00	\$2,399.98	\$0.00	\$0.00	\$2,399.98	\$2,399.98	\$0.00
02	Huejutla de Reyes	\$15,000.00	-\$12,600.02	\$2,399.98	\$2,399.98	\$0.00	\$2,399.98	\$0.00	\$0.00	\$2,399.98	\$2,399.98	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	-\$4,141.46	\$5,858.54	\$5,858.54	\$0.00	\$5,858.54	\$0.00	\$0.00	\$5,858.54	\$5,858.54	\$0.00
02	Huejutla de Reyes	\$10,000.00	-\$4,141.46	\$5,858.54	\$5,858.54	\$0.00	\$5,858.54	\$0.00	\$0.00	\$5,858.54	\$5,858.54	\$0.00
244000	Madera y productos de madera	\$0.00	\$13,429.95	\$13,429.95	\$13,429.95	\$0.00	\$13,429.95	\$0.00	\$0.00	\$13,429.95	\$13,429.95	\$0.00
02	Huejutla de Reyes	\$0.00	\$13,429.95	\$13,429.95	\$13,429.95	\$0.00	\$13,429.95	\$0.00	\$0.00	\$13,429.95	\$13,429.95	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
246000	Material eléctrico y electrónico	\$190,000.00	\$442,383.92	\$632,383.92	\$632,383.92	\$0.00	\$632,383.92	\$0.00	\$0.00	\$632,383.92	\$632,383.92	\$0.00
02	Huejutla de Reyes	\$190,000.00	\$442,383.92	\$632,383.92	\$632,383.92	\$0.00	\$632,383.92	\$0.00	\$0.00	\$632,383.92	\$632,383.92	\$0.00
247000	Artículos metálicos para la	\$40,000.00	\$33,768.58	\$73,768.58	\$73,768.58	\$0.00	\$73,768.58	\$0.00	\$0.00	\$73,768.58	\$70,187.11	\$3,581.47
02	Huejutla de Reyes	\$40,000.00	\$33,768.58	\$73,768.58	\$73,768.58	\$0.00	\$73,768.58	\$0.00	\$0.00	\$73,768.58	\$70,187.11	\$3,581.47
248000	Materiales complementarios	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00

02 Huejutla de Reyes	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
<b>249000 Otros materiales y artículos de</b>	<b>\$100,000.00</b>	<b>-\$17,992.67</b>	<b>\$82,007.33</b>	<b>\$82,007.33</b>	<b>\$0.00</b>	<b>\$82,007.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,007.33</b>	<b>\$82,007.33</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100,000.00	-\$17,992.67	\$82,007.33	\$82,007.33	\$0.00	\$82,007.33	\$0.00	\$0.00	\$82,007.33	\$82,007.33	\$0.00
<b>251000 Productos químicos básicos</b>	<b>\$0.00</b>	<b>\$208.01</b>	<b>\$208.01</b>	<b>\$208.01</b>	<b>\$0.00</b>	<b>\$208.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208.01</b>	<b>\$208.01</b>	<b>\$0.00</b>



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Nombre o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
02	Huejutla de Reyes	\$0.00	\$208.01	\$208.01	\$208.01	\$0.00	\$0.00	\$208.01	\$208.01	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros</b>	<b>\$0.00</b>	<b>\$874.00</b>	<b>\$874.00</b>	<b>\$874.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$874.00</b>	<b>\$874.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$874.00	\$874.00	\$874.00	\$0.00	\$0.00	\$874.00	\$874.00	\$0.00
<b>256000</b>	<b>Fibras sintéticas, hules, plásticos y</b>	<b>\$20,000.00</b>	<b>\$11,479.73</b>	<b>\$31,479.73</b>	<b>\$31,479.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,479.73</b>	<b>\$29,001.73</b>	<b>\$2,478.00</b>
02	Huejutla de Reyes	\$20,000.00	\$11,479.73	\$31,479.73	\$31,479.73	\$0.00	\$0.00	\$31,479.73	\$29,001.73	\$2,478.00
<b>259000</b>	<b>Otros productos quimicos</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>261000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,605,000.00</b>	<b>-\$1,556,836.59</b>	<b>\$48,163.41</b>	<b>\$48,163.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,163.41</b>	<b>\$48,163.41</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$1,605,000.00	-\$1,556,836.59	\$48,163.41	\$48,163.41	\$0.00	\$0.00	\$48,163.41	\$48,163.41	\$0.00
<b>271000</b>	<b>Vestuario y uniformes</b>	<b>\$0.00</b>	<b>\$35,960.00</b>	<b>\$35,960.00</b>	<b>\$35,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,960.00</b>	<b>\$35,960.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
<b>272000</b>	<b>Prendas de seguridad y protección</b>	<b>\$20,000.00</b>	<b>\$9,499.99</b>	<b>\$29,499.99</b>	<b>\$29,499.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,499.99</b>	<b>\$29,499.99</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$20,000.00	\$9,499.99	\$29,499.99	\$29,499.99	\$0.00	\$0.00	\$29,499.99	\$29,499.99	\$0.00
<b>274000</b>	<b>Productos textiles</b>	<b>\$0.00</b>	<b>\$522.00</b>	<b>\$522.00</b>	<b>\$522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$522.00</b>	<b>\$522.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
<b>291000</b>	<b>Herramientas menores</b>	<b>\$35,000.00</b>	<b>\$12,234.09</b>	<b>\$47,234.09</b>	<b>\$47,234.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,234.09</b>	<b>\$47,234.09</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$35,000.00	\$12,234.09	\$47,234.09	\$47,234.09	\$0.00	\$0.00	\$47,234.09	\$47,234.09	\$0.00
<b>292000</b>	<b>Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$2,597.00</b>	<b>\$2,597.00</b>	<b>\$2,597.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,597.00</b>	<b>\$2,597.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$2,597.00	\$2,597.00	\$2,597.00	\$0.00	\$0.00	\$2,597.00	\$2,597.00	\$0.00
<b>296000</b>	<b>Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$148,134.77</b>	<b>\$148,134.77</b>	<b>\$148,134.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,134.77</b>	<b>\$148,134.77</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$148,134.77	\$148,134.77	\$148,134.77	\$0.00	\$0.00	\$148,134.77	\$148,134.77	\$0.00
<b>299000</b>	<b>Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$64,779.74</b>	<b>\$64,779.74</b>	<b>\$64,779.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,779.74</b>	<b>\$64,779.74</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$64,779.74	\$64,779.74	\$64,779.74	\$0.00	\$0.00	\$64,779.74	\$64,779.74	\$0.00
<b>311000</b>	<b>Energía eléctrica</b>	<b>\$9,000,000.00</b>	<b>\$425,495.84</b>	<b>\$9,425,495.84</b>	<b>\$8,963,896.08</b>	<b>\$461,599.76</b>	<b>\$0.00</b>	<b>\$8,963,896.08</b>	<b>\$8,963,896.08</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$9,000,000.00	\$425,495.84	\$9,425,495.84	\$8,963,896.08	\$461,599.76	\$0.00	\$8,963,896.08	\$8,963,896.08	\$0.00
<b>312000</b>	<b>Gas</b>	<b>\$180,000.00</b>	<b>-\$24,544.80</b>	<b>\$155,455.20</b>	<b>\$155,455.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,455.20</b>	<b>\$155,455.20</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$180,000.00	-\$24,544.80	\$155,455.20	\$155,455.20	\$0.00	\$0.00	\$155,455.20	\$155,455.20	\$0.00
<b>313000</b>	<b>Agua</b>	<b>\$110,000.00</b>	<b>-\$109,072.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$110,000.00	-\$109,072.00	\$928.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
<b>321000</b>	<b>Arrendamiento de terrenos</b>	<b>\$0.00</b>	<b>\$459,622.68</b>	<b>\$459,622.68</b>	<b>\$459,622.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459,622.68</b>	<b>\$459,622.68</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$459,622.68	\$459,622.68	\$459,622.68	\$0.00	\$0.00	\$459,622.68	\$459,622.68	\$0.00
<b>326000</b>	<b>Arrendamiento de maquinaria, otros</b>	<b>\$1,270,000.00</b>	<b>-\$1,003,200.00</b>	<b>\$266,800.00</b>	<b>\$266,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,800.00</b>	<b>\$266,800.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$1,270,000.00	-\$1,003,200.00	\$266,800.00	\$266,800.00	\$0.00	\$0.00	\$266,800.00	\$266,800.00	\$0.00
<b>329000</b>	<b>Otros arrendamientos</b>	<b>\$0.00</b>	<b>\$348.00</b>	<b>\$348.00</b>	<b>\$348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348.00</b>	<b>\$348.00</b>	<b>\$0.00</b>
02	Huejutla de Reyes	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
<b>331000</b>	<b>Servicios legales, de contabilidad,</b>	<b>\$0.00</b>	<b>\$21,886.79</b>	<b>\$21,886.79</b>	<b>\$21,886.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,886.79</b>	<b>\$21,886.79</b>	<b>\$0.00</b>

02 Huejutla de Reyes	\$0.00	\$21,886.79	\$21,886.79	\$21,886.79	\$0.00	\$21,886.79	\$0.00	\$0.00	\$21,886.79	\$21,886.79	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$120,000.00</b>	<b>\$268,839.20</b>	<b>\$388,839.20</b>	<b>\$388,839.20</b>	<b>\$0.00</b>	<b>\$388,839.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,839.20</b>	<b>\$388,839.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$120,000.00	\$268,839.20	\$388,839.20	\$388,839.20	\$0.00	\$388,839.20	\$0.00	\$0.00	\$388,839.20	\$388,839.20	\$0.00
<b>351000 Conservación y mantenimiento</b>	<b>\$0.00</b>	<b>\$8,848.00</b>	<b>\$8,848.00</b>	<b>\$8,848.00</b>	<b>\$0.00</b>	<b>\$8,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,848.00</b>	<b>\$8,848.00</b>	<b>\$0.00</b>

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes		\$0.00	\$8,848.00	\$8,848.00	\$8,848.00	\$0.00	\$8,848.00	\$0.00	\$0.00	\$8,848.00	\$8,848.00	\$0.00
<b>355000 Reparación y mantenimiento de</b>		<b>\$0.00</b>	<b>\$152,756.79</b>	<b>\$152,756.79</b>	<b>\$152,756.79</b>	<b>\$0.00</b>	<b>\$152,756.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,756.79</b>	<b>\$152,756.79</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$152,756.79	\$152,756.79	\$152,756.79	\$0.00	\$152,756.79	\$0.00	\$0.00	\$152,756.79	\$152,756.79	\$0.00
<b>357000 Instalación, reparación y</b>		<b>\$0.00</b>	<b>\$3,498.00</b>	<b>\$3,498.00</b>	<b>\$3,498.00</b>	<b>\$0.00</b>	<b>\$3,498.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,498.00</b>	<b>\$3,498.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$3,498.00	\$3,498.00	\$3,498.00	\$0.00	\$3,498.00	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00
<b>358000 Servicios de limpieza y manejo de</b>		<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>359000 Servicios de jardinería y fumigación</b>		<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>372000 Pasajes terrestres</b>		<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>		<b>\$14,495.00</b>	<b>-\$4,722.25</b>	<b>\$9,772.75</b>	<b>\$9,772.75</b>	<b>\$0.00</b>	<b>\$9,772.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,772.75</b>	<b>\$9,772.75</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$14,495.00	-\$4,722.25	\$9,772.75	\$9,772.75	\$0.00	\$9,772.75	\$0.00	\$0.00	\$9,772.75	\$9,772.75	\$0.00
<b>511000 Muebles de oficina y estantería</b>		<b>\$15,000.00</b>	<b>-\$11,152.00</b>	<b>\$3,848.00</b>	<b>\$3,848.00</b>	<b>\$0.00</b>	<b>\$3,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,848.00</b>	<b>\$3,848.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$15,000.00	-\$11,152.00	\$3,848.00	\$3,848.00	\$0.00	\$3,848.00	\$0.00	\$0.00	\$3,848.00	\$3,848.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>		<b>\$20,000.00</b>	<b>\$17,801.00</b>	<b>\$37,801.00</b>	<b>\$37,801.00</b>	<b>\$0.00</b>	<b>\$37,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,801.00</b>	<b>\$37,801.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$20,000.00	\$17,801.00	\$37,801.00	\$37,801.00	\$0.00	\$37,801.00	\$0.00	\$0.00	\$37,801.00	\$37,801.00	\$0.00
<b>562000 Maquinaria y equipo industrial</b>		<b>\$0.00</b>	<b>\$8,117.00</b>	<b>\$8,117.00</b>	<b>\$8,117.00</b>	<b>\$0.00</b>	<b>\$8,117.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,117.00</b>	<b>\$8,117.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$8,117.00	\$8,117.00	\$8,117.00	\$0.00	\$8,117.00	\$0.00	\$0.00	\$8,117.00	\$8,117.00	\$0.00
<b>566000 Equipos de generación eléctrica,</b>		<b>\$0.00</b>	<b>\$65,886.76</b>	<b>\$65,886.76</b>	<b>\$65,886.76</b>	<b>\$0.00</b>	<b>\$65,886.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,886.76</b>	<b>\$65,886.76</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$65,886.76	\$65,886.76	\$65,886.76	\$0.00	\$65,886.76	\$0.00	\$0.00	\$65,886.76	\$65,886.76	\$0.00
<b>567000 Herramientas y máquinas-</b>		<b>\$130,000.00</b>	<b>-\$68,968.67</b>	<b>\$61,031.33</b>	<b>\$61,031.33</b>	<b>\$0.00</b>	<b>\$61,031.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,031.33</b>	<b>\$61,031.33</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$130,000.00	-\$68,968.67	\$61,031.33	\$61,031.33	\$0.00	\$61,031.33	\$0.00	\$0.00	\$61,031.33	\$61,031.33	\$0.00
<b>569000 Otros equipos</b>		<b>\$0.00</b>	<b>\$38,280.00</b>	<b>\$38,280.00</b>	<b>\$38,280.00</b>	<b>\$0.00</b>	<b>\$38,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,280.00</b>	<b>\$38,280.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
Secretaría de Desarrollo Municipal		\$13,452,640.13	-\$720,614.50	\$12,732,025.63	\$12,270,425.87	\$461,599.76	\$12,270,425.87	\$0.00	\$461,599.76	\$12,270,425.87	\$12,264,141.39	\$6,284.48
<b>09 Secretaría de Planeación y Administración Municipal</b>												
<b>México Próspero</b>												
Huejutla Honesto, cercano a la gente y		\$125,994,164.09	<b>-\$1,391,789.27</b>	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
<b>111000 Dietas</b>		<b>\$6,848,400.00</b>	<b>-\$0.24</b>	<b>\$6,848,399.76</b>	<b>\$6,848,399.76</b>	<b>\$0.00</b>	<b>\$6,848,399.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,848,399.76</b>	<b>\$6,848,399.76</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$6,848,400.00	-\$0.24	\$6,848,399.76	\$6,848,399.76	\$0.00	\$6,848,399.76	\$0.00	\$0.00	\$6,848,399.76	\$6,848,399.76	\$0.00
<b>113000 Sueldos base al personal</b>		<b>\$85,747,700.10</b>	<b>-\$4,660,626.85</b>	<b>\$81,087,073.25</b>	<b>\$81,087,073.25</b>	<b>\$0.00</b>	<b>\$81,087,073.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,087,073.25</b>	<b>\$81,087,073.25</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$85,747,700.10	-\$4,660,626.85	\$81,087,073.25	\$81,087,073.25	\$0.00	\$81,087,073.25	\$0.00	\$0.00	\$81,087,073.25	\$81,087,073.25	\$0.00
<b>122000 Sueldos base al personal eventual</b>		<b>\$815,096.56</b>	<b>\$570,081.51</b>	<b>\$1,385,178.07</b>	<b>\$1,385,178.07</b>	<b>\$0.00</b>	<b>\$1,385,178.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,385,178.07</b>	<b>\$1,385,178.07</b>	<b>\$0.00</b>
02 Huejutla de Reyes		\$815,096.56	\$570,081.51	\$1,385,178.07	\$1,385,178.07	\$0.00	\$1,385,178.07	\$0.00	\$0.00	\$1,385,178.07	\$1,385,178.07	\$0.00

<b>131000 Primas por años de servicios</b>	<b>\$2,163,241.10</b>	<b>-\$326,987.63</b>	<b>\$1,836,253.47</b>	<b>\$1,836,253.47</b>	<b>\$0.00</b>	<b>\$1,836,253.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,836,253.47</b>	<b>\$1,836,253.47</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$2,163,241.10	-\$326,987.63	\$1,836,253.47	\$1,836,253.47	\$0.00	\$1,836,253.47	\$0.00	\$0.00	\$1,836,253.47	\$1,836,253.47	\$0.00
<b>132000 Primas de vacaciones, dominical y</b>	<b>\$17,078,734.23</b>	<b>-\$326,496.02</b>	<b>\$16,752,238.21</b>	<b>\$16,752,238.21</b>	<b>\$0.00</b>	<b>\$16,752,238.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,752,238.21</b>	<b>\$16,752,238.21</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$17,078,734.23	-\$326,496.02	\$16,752,238.21	\$16,752,238.21	\$0.00	\$16,752,238.21	\$0.00	\$0.00	\$16,752,238.21	\$16,752,238.21	\$0.00

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>134000 Compensaciones</b>	<b>\$360,000.00</b>	<b>-\$63,680.76</b>	<b>\$296,319.24</b>	<b>\$296,319.24</b>	<b>\$0.00</b>	<b>\$296,319.24</b>	<b>\$0.00</b>	<b>\$296,319.24</b>	<b>\$296,319.24</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$360,000.00	-\$63,680.76	\$296,319.24	\$296,319.24	\$0.00	\$296,319.24	\$0.00	\$296,319.24	\$296,319.24	\$0.00
<b>152000 Indemnizaciones</b>	<b>\$970,942.11</b>	<b>-\$907,203.52</b>	<b>\$63,738.59</b>	<b>\$63,738.59</b>	<b>\$0.00</b>	<b>\$63,738.59</b>	<b>\$0.00</b>	<b>\$63,738.59</b>	<b>\$63,738.59</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$970,942.11	-\$907,203.52	\$63,738.59	\$63,738.59	\$0.00	\$63,738.59	\$0.00	\$63,738.59	\$63,738.59	\$0.00
<b>155000 Apoyos a la capacitación de los</b>	<b>\$50,000.00</b>	<b>-\$45,940.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$45,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
<b>159000 Otras prestaciones sociales y</b>	<b>\$583,805.28</b>	<b>\$58,978.40</b>	<b>\$642,783.68</b>	<b>\$642,783.68</b>	<b>\$0.00</b>	<b>\$642,783.68</b>	<b>\$0.00</b>	<b>\$642,783.68</b>	<b>\$642,783.68</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$583,805.28	\$58,978.40	\$642,783.68	\$642,783.68	\$0.00	\$642,783.68	\$0.00	\$642,783.68	\$642,783.68	\$0.00
<b>171000 Estímulos</b>	<b>\$20,000.00</b>	<b>\$529,162.60</b>	<b>\$549,162.60</b>	<b>\$549,162.60</b>	<b>\$0.00</b>	<b>\$549,162.60</b>	<b>\$0.00</b>	<b>\$549,162.60</b>	<b>\$549,162.60</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	\$529,162.60	\$549,162.60	\$549,162.60	\$0.00	\$549,162.60	\$0.00	\$549,162.60	\$549,162.60	\$0.00
<b>211000 Materiales, útiles y equipos menores</b>	<b>\$23,000.00</b>	<b>\$27,576.12</b>	<b>\$50,576.12</b>	<b>\$50,576.12</b>	<b>\$0.00</b>	<b>\$50,576.12</b>	<b>\$0.00</b>	<b>\$50,576.12</b>	<b>\$50,576.12</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$23,000.00	\$27,576.12	\$50,576.12	\$50,576.12	\$0.00	\$50,576.12	\$0.00	\$50,576.12	\$50,576.12	\$0.00
<b>212000 Materiales y útiles de impresión y</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>	<b>\$25,000.00</b>	<b>-\$9,660.99</b>	<b>\$15,339.01</b>	<b>\$15,339.01</b>	<b>\$0.00</b>	<b>\$15,339.01</b>	<b>\$0.00</b>	<b>\$15,339.01</b>	<b>\$15,339.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$25,000.00	-\$9,660.99	\$15,339.01	\$15,339.01	\$0.00	\$15,339.01	\$0.00	\$15,339.01	\$15,339.01	\$0.00
<b>215000 Material impreso e información</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>216000 Material de limpieza</b>	<b>\$64,000.00</b>	<b>-\$62,376.20</b>	<b>\$1,623.80</b>	<b>\$1,623.80</b>	<b>\$0.00</b>	<b>\$1,623.80</b>	<b>\$0.00</b>	<b>\$1,623.80</b>	<b>\$1,623.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$64,000.00	-\$62,376.20	\$1,623.80	\$1,623.80	\$0.00	\$1,623.80	\$0.00	\$1,623.80	\$1,623.80	\$0.00
<b>221000 Productos alimenticios para</b>	<b>\$120,000.00</b>	<b>\$75,566.04</b>	<b>\$195,566.04</b>	<b>\$195,566.04</b>	<b>\$0.00</b>	<b>\$195,566.04</b>	<b>\$0.00</b>	<b>\$195,566.04</b>	<b>\$195,566.04</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$120,000.00	\$75,566.04	\$195,566.04	\$195,566.04	\$0.00	\$195,566.04	\$0.00	\$195,566.04	\$195,566.04	\$0.00
<b>223000 Utensilios para el servicio de</b>	<b>\$12,500.00</b>	<b>-\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>241000 Productos minerales no metálicos</b>	<b>\$10,505.00</b>	<b>-\$7,874.84</b>	<b>\$2,630.16</b>	<b>\$2,630.16</b>	<b>\$0.00</b>	<b>\$2,630.16</b>	<b>\$0.00</b>	<b>\$2,630.16</b>	<b>\$2,630.16</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,505.00	-\$7,874.84	\$2,630.16	\$2,630.16	\$0.00	\$2,630.16	\$0.00	\$2,630.16	\$2,630.16	\$0.00
<b>242000 Cemento y productos de concreto</b>	<b>\$64,000.00</b>	<b>-\$61,578.82</b>	<b>\$2,421.18</b>	<b>\$2,421.18</b>	<b>\$0.00</b>	<b>\$2,421.18</b>	<b>\$0.00</b>	<b>\$2,421.18</b>	<b>\$1,996.04</b>	<b>\$425.14</b>
02 Huejutla de Reyes	\$64,000.00	-\$61,578.82	\$2,421.18	\$2,421.18	\$0.00	\$2,421.18	\$0.00	\$2,421.18	\$1,996.04	\$425.14
<b>243000 Cal, yeso y productos de yeso</b>	<b>\$5,000.00</b>	<b>\$12,244.00</b>	<b>\$17,244.00</b>	<b>\$17,244.00</b>	<b>\$0.00</b>	<b>\$17,244.00</b>	<b>\$0.00</b>	<b>\$17,244.00</b>	<b>\$17,244.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	\$12,244.00	\$17,244.00	\$17,244.00	\$0.00	\$17,244.00	\$0.00	\$17,244.00	\$17,244.00	\$0.00
<b>244000 Madera y productos de madera</b>	<b>\$80,000.00</b>	<b>-\$38,437.48</b>	<b>\$41,562.52</b>	<b>\$41,562.52</b>	<b>\$0.00</b>	<b>\$41,562.52</b>	<b>\$0.00</b>	<b>\$41,562.52</b>	<b>\$41,562.52</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	-\$38,437.48	\$41,562.52	\$41,562.52	\$0.00	\$41,562.52	\$0.00	\$41,562.52	\$41,562.52	\$0.00
<b>245000 Vidrio y productos de vidrio</b>	<b>\$2,000.00</b>	<b>-\$1,560.00</b>	<b>\$440.00</b>	<b>\$440.00</b>	<b>\$0.00</b>	<b>\$440.00</b>	<b>\$0.00</b>	<b>\$440.00</b>	<b>\$440.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$2,000.00	-\$1,560.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$440.00	\$440.00	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$100,000.00</b>	<b>-\$62,518.51</b>	<b>\$37,481.49</b>	<b>\$37,481.49</b>	<b>\$0.00</b>	<b>\$37,481.49</b>	<b>\$0.00</b>	<b>\$37,481.49</b>	<b>\$37,481.49</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100,000.00	-\$62,518.51	\$37,481.49	\$37,481.49	\$0.00	\$37,481.49	\$0.00	\$37,481.49	\$37,481.49	\$0.00

<b>247000 Artículos metálicos para la</b>	<b>\$40,000.00</b>	<b>\$32,448.62</b>	<b>\$72,448.62</b>	<b>\$72,448.62</b>	<b>\$0.00</b>	<b>\$72,448.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,448.62</b>	<b>\$72,448.62</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	\$32,448.62	\$72,448.62	\$72,448.62	\$0.00	\$72,448.62	\$0.00	\$0.00	\$72,448.62	\$72,448.62	\$0.00
<b>248000 Materiales complementarios</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>249000 Otros materiales y artículos de</b>	<b>\$210,000.00</b>	<b>-\$120,828.52</b>	<b>\$89,171.48</b>	<b>\$89,171.48</b>	<b>\$0.00</b>	<b>\$89,171.48</b>	<b>\$0.00</b>	<b>\$89,171.48</b>	<b>\$89,171.48</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$210,000.00	-\$120,828.52	\$89,171.48	\$89,171.48	\$0.00	\$89,171.48	\$0.00	\$89,171.48	\$89,171.48	\$0.00
<b>252000 Fertilizantes, pesticidas y otros</b>	<b>\$5,000.00</b>	<b>-\$4,820.00</b>	<b>\$180.00</b>	<b>\$180.00</b>	<b>\$0.00</b>	<b>\$180.00</b>	<b>\$0.00</b>	<b>\$180.00</b>	<b>\$180.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$4,820.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$180.00	\$0.00
<b>256000 Fibras sintéticas, hules, plásticos y</b>	<b>\$30,000.00</b>	<b>-\$26,152.63</b>	<b>\$3,847.37</b>	<b>\$3,847.37</b>	<b>\$0.00</b>	<b>\$3,847.37</b>	<b>\$0.00</b>	<b>\$3,847.37</b>	<b>\$3,847.37</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$26,152.63	\$3,847.37	\$3,847.37	\$0.00	\$3,847.37	\$0.00	\$3,847.37	\$3,847.37	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$505,000.00</b>	<b>\$4,897,236.76</b>	<b>\$5,402,236.76</b>	<b>\$5,402,236.76</b>	<b>\$0.00</b>	<b>\$5,402,236.76</b>	<b>\$0.00</b>	<b>\$5,402,236.76</b>	<b>\$5,402,236.76</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$505,000.00	\$4,897,236.76	\$5,402,236.76	\$5,402,236.76	\$0.00	\$5,402,236.76	\$0.00	\$5,402,236.76	\$5,402,236.76	\$0.00
<b>271000 Vestuario y uniformes</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>272000 Prendas de seguridad y protección</b>	<b>\$20,000.00</b>	<b>-\$19,708.00</b>	<b>\$292.00</b>	<b>\$292.00</b>	<b>\$0.00</b>	<b>\$292.00</b>	<b>\$0.00</b>	<b>\$292.00</b>	<b>\$292.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$19,708.00	\$292.00	\$292.00	\$0.00	\$292.00	\$0.00	\$292.00	\$292.00	\$0.00
<b>274000 Productos textiles</b>	<b>\$5,000.00</b>	<b>-\$4,890.01</b>	<b>\$109.99</b>	<b>\$109.99</b>	<b>\$0.00</b>	<b>\$109.99</b>	<b>\$0.00</b>	<b>\$109.99</b>	<b>\$109.99</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$4,890.01	\$109.99	\$109.99	\$0.00	\$109.99	\$0.00	\$109.99	\$109.99	\$0.00
<b>291000 Herramientas menores</b>	<b>\$55,000.00</b>	<b>-\$34,693.51</b>	<b>\$20,306.49</b>	<b>\$20,306.49</b>	<b>\$0.00</b>	<b>\$20,306.49</b>	<b>\$0.00</b>	<b>\$20,306.49</b>	<b>\$20,306.49</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$55,000.00	-\$34,693.51	\$20,306.49	\$20,306.49	\$0.00	\$20,306.49	\$0.00	\$20,306.49	\$20,306.49	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$7,346.44</b>	<b>\$2,653.56</b>	<b>\$2,653.56</b>	<b>\$0.00</b>	<b>\$2,653.56</b>	<b>\$0.00</b>	<b>\$2,653.56</b>	<b>\$2,653.56</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$7,346.44	\$2,653.56	\$2,653.56	\$0.00	\$2,653.56	\$0.00	\$2,653.56	\$2,653.56	\$0.00
<b>293000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>294000 Refacciones y accesorios menores</b>	<b>\$15,000.00</b>	<b>-\$12,096.00</b>	<b>\$2,904.00</b>	<b>\$2,904.00</b>	<b>\$0.00</b>	<b>\$2,904.00</b>	<b>\$0.00</b>	<b>\$2,904.00</b>	<b>\$2,904.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$15,000.00	-\$12,096.00	\$2,904.00	\$2,904.00	\$0.00	\$2,904.00	\$0.00	\$2,904.00	\$2,904.00	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$2,700,000.00</b>	<b>-\$1,573,100.41</b>	<b>\$1,126,899.59</b>	<b>\$1,074,646.81</b>	<b>\$52,252.78</b>	<b>\$1,074,646.81</b>	<b>\$0.00</b>	<b>\$52,252.78</b>	<b>\$1,074,646.81</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$2,700,000.00	-\$1,573,100.41	\$1,126,899.59	\$1,074,646.81	\$52,252.78	\$1,074,646.81	\$0.00	\$52,252.78	\$1,074,646.81	\$0.00
<b>298000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$9,026.99</b>	<b>\$973.01</b>	<b>\$973.01</b>	<b>\$0.00</b>	<b>\$973.01</b>	<b>\$0.00</b>	<b>\$973.01</b>	<b>\$973.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$9,026.99	\$973.01	\$973.01	\$0.00	\$973.01	\$0.00	\$973.01	\$973.01	\$0.00
<b>299000 Refacciones y accesorios menores</b>	<b>\$30,000.00</b>	<b>-\$22,258.57</b>	<b>\$7,741.43</b>	<b>\$7,741.43</b>	<b>\$0.00</b>	<b>\$7,741.43</b>	<b>\$0.00</b>	<b>\$7,741.43</b>	<b>\$7,741.43</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$22,258.57	\$7,741.43	\$7,741.43	\$0.00	\$7,741.43	\$0.00	\$7,741.43	\$7,741.43	\$0.00
<b>313000 Agua</b>	<b>\$80,000.00</b>	<b>-\$46,892.67</b>	<b>\$33,107.33</b>	<b>\$33,107.33</b>	<b>\$0.00</b>	<b>\$33,107.33</b>	<b>\$0.00</b>	<b>\$33,107.33</b>	<b>\$33,107.33</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	-\$46,892.67	\$33,107.33	\$33,107.33	\$0.00	\$33,107.33	\$0.00	\$33,107.33	\$33,107.33	\$0.00
<b>314000 Telefonía tradicional</b>	<b>\$170,000.00</b>	<b>-\$89,912.02</b>	<b>\$80,087.98</b>	<b>\$80,087.98</b>	<b>\$0.00</b>	<b>\$80,087.98</b>	<b>\$0.00</b>	<b>\$80,087.98</b>	<b>\$80,087.98</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$170,000.00	-\$89,912.02	\$80,087.98	\$80,087.98	\$0.00	\$80,087.98	\$0.00	\$80,087.98	\$80,087.98	\$0.00
<b>315000 Telefonía celular</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>317000 Servicios de acceso de Internet,</b>	<b>\$100.00</b>	<b>-\$19.99</b>	<b>\$80.01</b>	<b>\$80.01</b>	<b>\$0.00</b>	<b>\$80.01</b>	<b>\$0.00</b>	<b>\$80.01</b>	<b>\$80.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100.00	-\$19.99	\$80.01	\$80.01	\$0.00	\$80.01	\$0.00	\$80.01	\$80.01	\$0.00

<b>318000 Servicios postales y telegráficos</b>	<b>\$500.00</b>	<b>\$1,311.78</b>	<b>\$1,811.78</b>	<b>\$1,811.78</b>	<b>\$0.00</b>	<b>\$1,811.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,811.78</b>	<b>\$1,811.78</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$500.00	\$1,311.78	\$1,811.78	\$1,811.78	\$0.00	\$1,811.78	\$0.00	\$0.00	\$1,811.78	\$1,811.78	\$0.00
<b>322000 Arrendamiento de edificios</b>	<b>\$90,000.00</b>	<b>-\$76,080.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$90,000.00	-\$76,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>323000 Arrendamiento de mobiliario y</b>	<b>\$155,000.00</b>	<b>-\$155,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$155,000.00	-\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>326000 Arrendamiento de maquinaria, otros</b>	<b>\$30,000.00</b>	<b>\$122,888.00</b>	<b>\$152,888.00</b>	<b>\$152,888.00</b>	<b>\$0.00</b>	<b>\$152,888.00</b>	<b>\$0.00</b>	<b>\$152,888.00</b>	<b>\$152,888.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	\$122,888.00	\$152,888.00	\$152,888.00	\$0.00	\$152,888.00	\$0.00	\$152,888.00	\$152,888.00	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$123,000.00</b>	<b>\$672,058.20</b>	<b>\$795,058.20</b>	<b>\$795,058.20</b>	<b>\$0.00</b>	<b>\$795,058.20</b>	<b>\$0.00</b>	<b>\$795,058.20</b>	<b>\$795,058.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$123,000.00	\$672,058.20	\$795,058.20	\$795,058.20	\$0.00	\$795,058.20	\$0.00	\$795,058.20	\$795,058.20	\$0.00
<b>331000 Servicios legales, de contabilidad,</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$0.00</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$318.00	\$318.00	\$0.00
<b>334000 Servicios de capacitación</b>	<b>\$35,000.00</b>	<b>-\$29,200.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$35,000.00	-\$29,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$100,000.00</b>	<b>\$3,801.74</b>	<b>\$103,801.74</b>	<b>\$103,801.74</b>	<b>\$0.00</b>	<b>\$103,801.74</b>	<b>\$0.00</b>	<b>\$103,801.74</b>	<b>\$103,801.74</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$100,000.00	\$3,801.74	\$103,801.74	\$103,801.74	\$0.00	\$103,801.74	\$0.00	\$103,801.74	\$103,801.74	\$0.00
<b>347000 Fletes y maniobras</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>351000 Conservación y mantenimiento</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>352000 Instalación, reparación y</b>	<b>\$20,000.00</b>	<b>-\$19,420.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$19,420.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00
<b>353000 Instalación, reparación y</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$620,990.91</b>	<b>-\$375,568.26</b>	<b>\$245,422.65</b>	<b>\$245,422.65</b>	<b>\$0.00</b>	<b>\$245,422.65</b>	<b>\$0.00</b>	<b>\$245,422.65</b>	<b>\$245,422.65</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$620,990.91	-\$375,568.26	\$245,422.65	\$245,422.65	\$0.00	\$245,422.65	\$0.00	\$245,422.65	\$245,422.65	\$0.00
<b>357000 Instalación, reparación y</b>	<b>\$10,000.00</b>	<b>-\$9,292.99</b>	<b>\$707.01</b>	<b>\$707.01</b>	<b>\$0.00</b>	<b>\$707.01</b>	<b>\$0.00</b>	<b>\$707.01</b>	<b>\$707.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$9,292.99	\$707.01	\$707.01	\$0.00	\$707.01	\$0.00	\$707.01	\$707.01	\$0.00
<b>359000 Servicios de jardinería y fumigación</b>	<b>\$0.00</b>	<b>\$20,661.80</b>	<b>\$20,661.80</b>	<b>\$20,661.80</b>	<b>\$0.00</b>	<b>\$20,661.80</b>	<b>\$0.00</b>	<b>\$20,661.80</b>	<b>\$20,661.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$20,661.80	\$20,661.80	\$20,661.80	\$0.00	\$20,661.80	\$0.00	\$20,661.80	\$20,661.80	\$0.00
<b>365000 Servicios de la industria fílmica, del</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$20,000.00</b>	<b>\$8,354.73</b>	<b>\$28,354.73</b>	<b>\$28,354.73</b>	<b>\$0.00</b>	<b>\$28,354.73</b>	<b>\$0.00</b>	<b>\$28,354.73</b>	<b>\$28,354.73</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	\$8,354.73	\$28,354.73	\$28,354.73	\$0.00	\$28,354.73	\$0.00	\$28,354.73	\$28,354.73	\$0.00
<b>378000 Servicios integrales de traslado y</b>	<b>\$0.00</b>	<b>\$3,964.98</b>	<b>\$3,964.98</b>	<b>\$3,964.98</b>	<b>\$0.00</b>	<b>\$3,964.98</b>	<b>\$0.00</b>	<b>\$3,964.98</b>	<b>\$3,964.98</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,964.98	\$3,964.98	\$3,964.98	\$0.00	\$3,964.98	\$0.00	\$3,964.98	\$3,964.98	\$0.00
<b>382000 Gastos de orden social y cultural</b>	<b>\$1,104,000.00</b>	<b>\$351,463.08</b>	<b>\$1,455,463.08</b>	<b>\$1,455,463.08</b>	<b>\$0.00</b>	<b>\$1,455,463.08</b>	<b>\$0.00</b>	<b>\$1,455,463.08</b>	<b>\$1,455,463.08</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$1,104,000.00	\$351,463.08	\$1,455,463.08	\$1,455,463.08	\$0.00	\$1,455,463.08	\$0.00	\$1,455,463.08	\$1,455,463.08	\$0.00

<b>391000 Servicios funerarios y de</b>	<b>\$0.00</b>	<b>\$27,144.00</b>	<b>\$27,144.00</b>	<b>\$27,144.00</b>	<b>\$0.00</b>	<b>\$27,144.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,144.00</b>	<b>\$27,144.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
<b>392000 Impuestos y derechos</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que	\$0.00	\$2,380,529.03	\$2,380,529.03	\$1,855,728.56	\$524,800.47	\$1,855,728.56	\$0.00	\$524,800.47	\$1,855,728.56	\$1,855,728.56	\$0.00
02	Huejutla de Reyes	\$0.00	\$2,380,529.03	\$2,380,529.03	\$1,855,728.56	\$524,800.47	\$1,855,728.56	\$0.00	\$524,800.47	\$1,855,728.56	\$1,855,728.56	\$0.00
452000	Jubilaciones	\$3,937,886.80	-\$1,325,531.11	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
02	Huejutla de Reyes	\$3,937,886.80	-\$1,325,531.11	\$2,612,355.69	\$2,612,355.69	\$0.00	\$2,612,355.69	\$0.00	\$0.00	\$2,612,355.69	\$2,612,355.69	\$0.00
511000	Muebles de oficina y estantería	\$40,000.00	-\$32,307.00	\$7,693.00	\$7,693.00	\$0.00	\$7,693.00	\$0.00	\$0.00	\$7,693.00	\$7,693.00	\$0.00
02	Huejutla de Reyes	\$40,000.00	-\$32,307.00	\$7,693.00	\$7,693.00	\$0.00	\$7,693.00	\$0.00	\$0.00	\$7,693.00	\$7,693.00	\$0.00
512000	Muebles, excepto de oficina y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología	\$107,762.00	-\$75,062.68	\$32,699.32	\$32,699.32	\$0.00	\$32,699.32	\$0.00	\$0.00	\$32,699.32	\$32,699.32	\$0.00
02	Huejutla de Reyes	\$107,762.00	-\$75,062.68	\$32,699.32	\$32,699.32	\$0.00	\$32,699.32	\$0.00	\$0.00	\$32,699.32	\$32,699.32	\$0.00
519000	Otros mobiliarios y equipos de	\$80,000.00	-\$68,040.00	\$11,960.00	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$11,960.00	\$11,960.00	\$0.00
02	Huejutla de Reyes	\$80,000.00	-\$68,040.00	\$11,960.00	\$11,960.00	\$0.00	\$11,960.00	\$0.00	\$0.00	\$11,960.00	\$11,960.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado,	\$25,000.00	-\$20,300.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
02	Huejutla de Reyes	\$25,000.00	-\$20,300.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
567000	Herramientas y máquinas-	\$60,000.00	-\$36,589.00	\$23,411.00	\$23,411.00	\$0.00	\$23,411.00	\$0.00	\$0.00	\$23,411.00	\$23,411.00	\$0.00
02	Huejutla de Reyes	\$60,000.00	-\$36,589.00	\$23,411.00	\$23,411.00	\$0.00	\$23,411.00	\$0.00	\$0.00	\$23,411.00	\$23,411.00	\$0.00
569000	Otros equipos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaría de Planeación y		\$125,994,164.09	-\$1,391,789.27	\$124,602,374.82	\$124,025,321.57	\$577,053.25	\$124,025,321.57	\$0.00	\$577,053.25	\$124,025,321.57	\$124,024,896.43	\$425.14
10	Secretaría de Obras Públicas											
México Próspero												
Huejutla con Obra Pública y Desarrollo		\$122,143,533.97	\$101,386,946.07	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
155000	Apoyos a la capacitación de los	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
02	Huejutla de Reyes	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
211000	Materiales, útiles y equipos menores	\$98,000.00	\$12,026.79	\$110,026.79	\$110,026.79	\$0.00	\$110,026.79	\$0.00	\$0.00	\$110,026.79	\$110,026.79	\$0.00
02	Huejutla de Reyes	\$98,000.00	\$12,026.79	\$110,026.79	\$110,026.79	\$0.00	\$110,026.79	\$0.00	\$0.00	\$110,026.79	\$110,026.79	\$0.00
214000	Materiales, útiles y equipos menores	\$105,000.00	-\$2,237.00	\$102,763.00	\$102,763.00	\$0.00	\$102,763.00	\$0.00	\$0.00	\$102,763.00	\$102,763.00	\$0.00
02	Huejutla de Reyes	\$105,000.00	-\$2,237.00	\$102,763.00	\$102,763.00	\$0.00	\$102,763.00	\$0.00	\$0.00	\$102,763.00	\$102,763.00	\$0.00
221000	Productos alimenticios para	\$50,000.00	-\$21,974.12	\$28,025.88	\$28,025.88	\$0.00	\$28,025.88	\$0.00	\$0.00	\$28,025.88	\$28,025.88	\$0.00
02	Huejutla de Reyes	\$50,000.00	-\$21,974.12	\$28,025.88	\$28,025.88	\$0.00	\$28,025.88	\$0.00	\$0.00	\$28,025.88	\$28,025.88	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00

02 Huejutla de Reyes	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
<b>244000 Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$1,302.67</b>	<b>\$1,302.67</b>	<b>\$1,302.67</b>	<b>\$0.00</b>	<b>\$1,302.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,302.67</b>	<b>\$1,302.67</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,302.67	\$1,302.67	\$1,302.67	\$0.00	\$1,302.67	\$0.00	\$0.00	\$1,302.67	\$1,302.67	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$1,909.99</b>	<b>\$1,909.99</b>	<b>\$1,909.99</b>	<b>\$0.00</b>	<b>\$1,909.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,909.99</b>	<b>\$1,909.99</b>	<b>\$0.00</b>

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes	\$0.00	\$1,909.99	\$1,909.99	\$1,909.99	\$0.00	\$1,909.99	\$0.00	\$0.00	\$1,909.99	\$1,909.99	\$0.00
<b>247000 Artículos metálicos para la</b>	<b>\$0.00</b>	<b>\$5,758.45</b>	<b>\$5,758.45</b>	<b>\$5,758.45</b>	<b>\$0.00</b>	<b>\$5,758.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,758.45</b>	<b>\$5,758.45</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,758.45	\$5,758.45	\$5,758.45	\$0.00	\$5,758.45	\$0.00	\$0.00	\$5,758.45	\$5,758.45	\$0.00
<b>248000 Materiales complementarios</b>	<b>\$0.00</b>	<b>\$3,755.00</b>	<b>\$3,755.00</b>	<b>\$3,755.00</b>	<b>\$0.00</b>	<b>\$3,755.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,755.00</b>	<b>\$3,755.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,755.00	\$3,755.00	\$3,755.00	\$0.00	\$3,755.00	\$0.00	\$0.00	\$3,755.00	\$3,755.00	\$0.00
<b>249000 Otros materiales y artículos de</b>	<b>\$0.00</b>	<b>\$116,802.05</b>	<b>\$116,802.05</b>	<b>\$116,802.05</b>	<b>\$0.00</b>	<b>\$116,802.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,802.05</b>	<b>\$116,802.05</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$116,802.05	\$116,802.05	\$116,802.05	\$0.00	\$116,802.05	\$0.00	\$0.00	\$116,802.05	\$116,802.05	\$0.00
<b>254000 Materiales, accesorios y suministros</b>	<b>\$0.00</b>	<b>\$861.00</b>	<b>\$861.00</b>	<b>\$861.00</b>	<b>\$0.00</b>	<b>\$861.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$861.00</b>	<b>\$861.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$861.00	\$861.00	\$861.00	\$0.00	\$861.00	\$0.00	\$0.00	\$861.00	\$861.00	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$845,000.00</b>	<b>\$895,445.20</b>	<b>\$1,740,445.20</b>	<b>\$1,299,310.20</b>	<b>\$441,135.00</b>	<b>\$1,299,310.20</b>	<b>\$0.00</b>	<b>\$441,135.00</b>	<b>\$1,299,310.20</b>	<b>\$1,299,310.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$845,000.00	\$895,445.20	\$1,740,445.20	\$1,299,310.20	\$441,135.00	\$1,299,310.20	\$0.00	\$441,135.00	\$1,299,310.20	\$1,299,310.20	\$0.00
<b>272000 Prendas de seguridad y protección</b>	<b>\$0.00</b>	<b>\$1,374.00</b>	<b>\$1,374.00</b>	<b>\$1,374.00</b>	<b>\$0.00</b>	<b>\$1,374.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,374.00</b>	<b>\$1,374.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00	\$0.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00
<b>291000 Herramientas menores</b>	<b>\$0.00</b>	<b>\$4,811.00</b>	<b>\$4,811.00</b>	<b>\$4,811.00</b>	<b>\$0.00</b>	<b>\$4,811.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,811.00</b>	<b>\$4,811.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$4,811.00	\$4,811.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$0.00	\$4,811.00	\$4,811.00	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$839.91</b>	<b>\$839.91</b>	<b>\$839.91</b>	<b>\$0.00</b>	<b>\$839.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$839.91</b>	<b>\$839.91</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$839.91	\$839.91	\$839.91	\$0.00	\$839.91	\$0.00	\$0.00	\$839.91	\$839.91	\$0.00
<b>294000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$2,497.00</b>	<b>\$2,497.00</b>	<b>\$2,497.00</b>	<b>\$0.00</b>	<b>\$2,497.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,497.00</b>	<b>\$2,497.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$87,374.80</b>	<b>\$87,374.80</b>	<b>\$87,374.80</b>	<b>\$0.00</b>	<b>\$87,374.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,374.80</b>	<b>\$87,374.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$87,374.80	\$87,374.80	\$87,374.80	\$0.00	\$87,374.80	\$0.00	\$0.00	\$87,374.80	\$87,374.80	\$0.00
<b>317000 Servicios de acceso de Internet,</b>	<b>\$500.00</b>	<b>-\$439.73</b>	<b>\$60.27</b>	<b>\$60.27</b>	<b>\$0.00</b>	<b>\$60.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60.27</b>	<b>\$60.27</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$500.00	-\$439.73	\$60.27	\$60.27	\$0.00	\$60.27	\$0.00	\$0.00	\$60.27	\$60.27	\$0.00
<b>318000 Servicios postales y telegráficos</b>	<b>\$2,000.00</b>	<b>-\$1,805.00</b>	<b>\$195.00</b>	<b>\$195.00</b>	<b>\$0.00</b>	<b>\$195.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195.00</b>	<b>\$195.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$2,000.00	-\$1,805.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$195.00	\$0.00
<b>326000 Arrendamiento de maquinaria, otros</b>	<b>\$0.00</b>	<b>\$2,175,549.80</b>	<b>\$2,175,549.80</b>	<b>\$2,175,549.80</b>	<b>\$0.00</b>	<b>\$2,175,549.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,175,549.80</b>	<b>\$2,175,549.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,175,549.80	\$2,175,549.80	\$2,175,549.80	\$0.00	\$2,175,549.80	\$0.00	\$0.00	\$2,175,549.80	\$2,175,549.80	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$40,000.00</b>	<b>-\$31,682.80</b>	<b>\$8,317.20</b>	<b>\$8,317.20</b>	<b>\$0.00</b>	<b>\$8,317.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,317.20</b>	<b>\$8,317.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	-\$31,682.80	\$8,317.20	\$8,317.20	\$0.00	\$8,317.20	\$0.00	\$0.00	\$8,317.20	\$8,317.20	\$0.00
<b>333000 Servicios de consultoría</b>	<b>\$0.00</b>	<b>\$6,499.19</b>	<b>\$6,499.19</b>	<b>\$6,499.19</b>	<b>\$0.00</b>	<b>\$6,499.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,499.19</b>	<b>\$6,499.19</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$6,499.19	\$6,499.19	\$6,499.19	\$0.00	\$6,499.19	\$0.00	\$0.00	\$6,499.19	\$6,499.19	\$0.00
<b>335000 Servicios de investigación científica</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$180,000.00</b>	<b>-\$161,288.98</b>	<b>\$18,711.02</b>	<b>\$18,711.02</b>	<b>\$0.00</b>	<b>\$18,711.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,711.02</b>	<b>\$18,711.02</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$180,000.00	-\$161,288.98	\$18,711.02	\$18,711.02	\$0.00	\$18,711.02	\$0.00	\$0.00	\$18,711.02	\$18,711.02	\$0.00
<b>339000 Servicios profesionales, científicos y</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>

02 Huejutla de Reyes	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
<b>347000 Fletes y maniobras</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
<b>352000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$0.00</b>	<b>\$290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$0.00</b>

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$0.00</b>	<b>\$58,994.00</b>	<b>\$58,994.00</b>	<b>\$58,994.00</b>	<b>\$0.00</b>	<b>\$58,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,994.00</b>	<b>\$58,994.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$58,994.00	\$58,994.00	\$58,994.00	\$0.00	\$58,994.00	\$0.00	\$0.00	\$58,994.00	\$58,994.00	\$0.00
<b>357000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$21,882.60</b>	<b>\$21,882.60</b>	<b>\$21,882.60</b>	<b>\$0.00</b>	<b>\$21,882.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,882.60</b>	<b>\$21,882.60</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$21,882.60	\$21,882.60	\$21,882.60	\$0.00	\$21,882.60	\$0.00	\$0.00	\$21,882.60	\$21,882.60	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$85,000.00</b>	<b>\$93,585.00</b>	<b>\$178,585.00</b>	<b>\$178,585.00</b>	<b>\$0.00</b>	<b>\$178,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,585.00</b>	<b>\$178,585.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$85,000.00	\$93,585.00	\$178,585.00	\$178,585.00	\$0.00	\$178,585.00	\$0.00	\$0.00	\$178,585.00	\$178,585.00	\$0.00
<b>392000 Impuestos y derechos</b>	<b>\$40,000.00</b>	<b>-\$30,200.00</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	-\$30,200.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
<b>511000 Muebles de oficina y estantería</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$20,000.00</b>	<b>-\$504.00</b>	<b>\$19,496.00</b>	<b>\$19,496.00</b>	<b>\$0.00</b>	<b>\$19,496.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,496.00</b>	<b>\$19,496.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$504.00	\$19,496.00	\$19,496.00	\$0.00	\$19,496.00	\$0.00	\$0.00	\$19,496.00	\$19,496.00	\$0.00
<b>612000 Edificación no habitacional</b>	<b>\$10,700,000.00</b>	<b>\$11,631,153.12</b>	<b>\$22,331,153.12</b>	<b>\$20,571,399.52</b>	<b>\$1,759,753.60</b>	<b>\$15,261,950.53</b>	<b>\$5,309,448.99</b>	<b>\$7,069,202.59</b>	<b>\$10,436,841.40</b>	<b>\$10,436,841.40</b>	<b>#####</b>
02 Huejutla de Reyes	\$10,700,000.00	\$11,631,153.12	\$22,331,153.12	\$20,571,399.52	\$1,759,753.60	\$15,261,950.53	\$5,309,448.99	\$7,069,202.59	\$10,436,841.40	\$10,436,841.40	\$4,825,109.13
<b>614000 División de terrenos y construcción</b>	<b>\$96,600,000.00</b>	<b>\$93,596,088.68</b>	<b>\$190,196,088.68</b>	<b>\$189,781,930.82</b>	<b>\$414,157.86</b>	<b>\$150,807,899.13</b>	<b>\$38,974,031.69</b>	<b>\$39,388,189.55</b>	<b>\$143,695,232.10</b>	<b>\$143,695,232.10</b>	<b>#####</b>
02 Huejutla de Reyes	\$96,600,000.00	\$93,596,088.68	\$190,196,088.68	\$189,781,930.82	\$414,157.86	\$150,807,899.13	\$38,974,031.69	\$39,388,189.55	\$143,695,232.10	\$143,695,232.10	\$7,112,667.03
<b>622000 Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$3,186,580.42</b>	<b>\$3,186,580.42</b>	<b>\$3,186,580.42</b>	<b>\$0.00</b>	<b>\$3,186,580.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,186,580.42</b>	<b>\$3,186,580.42</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,186,580.42	\$3,186,580.42	\$3,186,580.42	\$0.00	\$3,186,580.42	\$0.00	\$0.00	\$3,186,580.42	\$3,186,580.42	\$0.00
<b>624000 División de terrenos y construcción</b>	<b>\$3,326,283.97</b>	<b>-\$3,326,283.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$3,326,283.97	-\$3,326,283.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>851000 Convenios de reasignación</b>	<b>\$9,781,750.00</b>	<b>-\$6,708,791.00</b>	<b>\$3,072,959.00</b>	<b>\$3,072,959.00</b>	<b>\$0.00</b>	<b>\$3,072,959.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,072,959.00</b>	<b>\$3,072,959.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$9,781,750.00	-\$6,708,791.00	\$3,072,959.00	\$3,072,959.00	\$0.00	\$3,072,959.00	\$0.00	\$0.00	\$3,072,959.00	\$3,072,959.00	\$0.00
Secretaría de Obras Públicas	\$122,143,533.97	\$101,386,946.07	\$223,530,480.04	\$220,915,433.58	\$2,615,046.46	\$176,631,952.90	\$44,283,480.68	\$46,898,527.14	\$164,694,176.74	\$164,694,176.74	#####
<b>11 Secretaría de Seguridad Pública, Transito y Vialidad Municipal</b>											
<b>México en Paz</b>											
<b>Huejutla Seguro con Justicia y en Paz</b>	<b>\$6,945,324.50</b>	<b>\$17,316,586.72</b>	<b>\$24,261,911.22</b>	<b>\$24,186,792.15</b>	<b>\$75,119.07</b>	<b>\$24,186,792.15</b>	<b>\$0.00</b>	<b>\$75,119.07</b>	<b>\$24,186,792.15</b>	<b>\$24,179,881.33</b>	<b>\$6,910.82</b>
<b>171000 Estímulos</b>	<b>\$0.00</b>	<b>\$1,939,998.16</b>	<b>\$1,939,998.16</b>	<b>\$1,939,998.16</b>	<b>\$0.00</b>	<b>\$1,939,998.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,939,998.16</b>	<b>\$1,939,998.16</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,939,998.16	\$1,939,998.16	\$1,939,998.16	\$0.00	\$1,939,998.16	\$0.00	\$0.00	\$1,939,998.16	\$1,939,998.16	\$0.00
<b>211000 Materiales, útiles y equipos menores</b>	<b>\$224,274.50</b>	<b>-\$171,824.59</b>	<b>\$52,449.91</b>	<b>\$52,449.91</b>	<b>\$0.00</b>	<b>\$52,449.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,449.91</b>	<b>\$52,449.91</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$224,274.50	-\$171,824.59	\$52,449.91	\$52,449.91	\$0.00	\$52,449.91	\$0.00	\$0.00	\$52,449.91	\$52,449.91	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>	<b>\$120,000.00</b>	<b>-\$79,931.80</b>	<b>\$40,068.20</b>	<b>\$40,068.20</b>	<b>\$0.00</b>	<b>\$40,068.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,068.20</b>	<b>\$40,068.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$120,000.00	-\$79,931.80	\$40,068.20	\$40,068.20	\$0.00	\$40,068.20	\$0.00	\$0.00	\$40,068.20	\$40,068.20	\$0.00

<b>216000 Material de limpieza</b>	<b>\$0.00</b>	<b>\$7,723.44</b>	<b>\$7,723.44</b>	<b>\$7,723.44</b>	<b>\$0.00</b>	<b>\$7,723.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,723.44</b>	<b>\$7,723.44</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$7,723.44	\$7,723.44	\$7,723.44	\$0.00	\$7,723.44	\$0.00	\$0.00	\$7,723.44	\$7,723.44	\$0.00
<b>221000 Productos alimenticios para</b>	<b>\$80,000.00</b>	<b>\$74,355.68</b>	<b>\$154,355.68</b>	<b>\$154,355.68</b>	<b>\$0.00</b>	<b>\$154,355.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,355.68</b>	<b>\$154,355.68</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	\$74,355.68	\$154,355.68	\$154,355.68	\$0.00	\$154,355.68	\$0.00	\$0.00	\$154,355.68	\$154,355.68	\$0.00



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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>241000 Productos minerales no metálicos</b>	<b>\$20,000.00</b>	<b>\$13,366.00</b>	<b>\$33,366.00</b>	<b>\$33,366.00</b>	<b>\$0.00</b>	<b>\$33,366.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,366.00</b>	<b>\$33,366.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	\$13,366.00	\$33,366.00	\$33,366.00	\$0.00	\$33,366.00	\$0.00	\$0.00	\$33,366.00	\$33,366.00	\$0.00
<b>242000 Cemento y productos de concreto</b>	<b>\$20,000.00</b>	<b>-\$11,863.17</b>	<b>\$8,136.83</b>	<b>\$8,136.83</b>	<b>\$0.00</b>	<b>\$8,136.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,136.83</b>	<b>\$2,066.01</b>	<b>\$6,070.82</b>
02 Huejutla de Reyes	\$20,000.00	-\$11,863.17	\$8,136.83	\$8,136.83	\$0.00	\$8,136.83	\$0.00	\$0.00	\$8,136.83	\$2,066.01	\$6,070.82
<b>244000 Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$1,746.95</b>	<b>\$1,746.95</b>	<b>\$1,746.95</b>	<b>\$0.00</b>	<b>\$1,746.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,746.95</b>	<b>\$1,746.95</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,746.95	\$1,746.95	\$1,746.95	\$0.00	\$1,746.95	\$0.00	\$0.00	\$1,746.95	\$1,746.95	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$64,900.70</b>	<b>\$64,900.70</b>	<b>\$64,900.70</b>	<b>\$0.00</b>	<b>\$64,900.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,900.70</b>	<b>\$64,900.70</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$64,900.70	\$64,900.70	\$64,900.70	\$0.00	\$64,900.70	\$0.00	\$0.00	\$64,900.70	\$64,900.70	\$0.00
<b>247000 Artículos metálicos para la</b>	<b>\$0.00</b>	<b>\$50,550.19</b>	<b>\$50,550.19</b>	<b>\$50,550.19</b>	<b>\$0.00</b>	<b>\$50,550.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,550.19</b>	<b>\$49,710.19</b>	<b>\$840.00</b>
02 Huejutla de Reyes	\$0.00	\$50,550.19	\$50,550.19	\$50,550.19	\$0.00	\$50,550.19	\$0.00	\$0.00	\$50,550.19	\$49,710.19	\$840.00
<b>249000 Otros materiales y artículos de</b>	<b>\$0.00</b>	<b>\$174,382.32</b>	<b>\$174,382.32</b>	<b>\$174,382.32</b>	<b>\$0.00</b>	<b>\$174,382.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,382.32</b>	<b>\$174,382.32</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$174,382.32	\$174,382.32	\$174,382.32	\$0.00	\$174,382.32	\$0.00	\$0.00	\$174,382.32	\$174,382.32	\$0.00
<b>255000 Materiales, accesorios y suministros</b>	<b>\$0.00</b>	<b>\$8,324.16</b>	<b>\$8,324.16</b>	<b>\$8,324.16</b>	<b>\$0.00</b>	<b>\$8,324.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,324.16</b>	<b>\$8,324.16</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$8,324.16	\$8,324.16	\$8,324.16	\$0.00	\$8,324.16	\$0.00	\$0.00	\$8,324.16	\$8,324.16	\$0.00
<b>256000 Fibras sintéticas, hules, plásticos y</b>	<b>\$0.00</b>	<b>\$136.35</b>	<b>\$136.35</b>	<b>\$136.35</b>	<b>\$0.00</b>	<b>\$136.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136.35</b>	<b>\$136.35</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$136.35	\$136.35	\$136.35	\$0.00	\$136.35	\$0.00	\$0.00	\$136.35	\$136.35	\$0.00
<b>259000 Otros productos químicos</b>	<b>\$0.00</b>	<b>\$561.65</b>	<b>\$561.65</b>	<b>\$561.65</b>	<b>\$0.00</b>	<b>\$561.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561.65</b>	<b>\$561.65</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$561.65	\$561.65	\$561.65	\$0.00	\$561.65	\$0.00	\$0.00	\$561.65	\$561.65	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$1,720,000.00</b>	<b>\$6,055,427.63</b>	<b>\$7,775,427.63</b>	<b>\$7,775,427.63</b>	<b>\$0.00</b>	<b>\$7,775,427.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,775,427.63</b>	<b>\$7,775,427.63</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$1,720,000.00	\$6,055,427.63	\$7,775,427.63	\$7,775,427.63	\$0.00	\$7,775,427.63	\$0.00	\$0.00	\$7,775,427.63	\$7,775,427.63	\$0.00
<b>271000 Vestuario y uniformes</b>	<b>\$0.00</b>	<b>\$1,813,950.00</b>	<b>\$1,813,950.00</b>	<b>\$1,813,950.00</b>	<b>\$0.00</b>	<b>\$1,813,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,813,950.00</b>	<b>\$1,813,950.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,813,950.00	\$1,813,950.00	\$1,813,950.00	\$0.00	\$1,813,950.00	\$0.00	\$0.00	\$1,813,950.00	\$1,813,950.00	\$0.00
<b>272000 Prendas de seguridad y protección</b>	<b>\$80,000.00</b>	<b>\$240,367.42</b>	<b>\$320,367.42</b>	<b>\$320,367.42</b>	<b>\$0.00</b>	<b>\$320,367.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,367.42</b>	<b>\$320,367.42</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	\$240,367.42	\$320,367.42	\$320,367.42	\$0.00	\$320,367.42	\$0.00	\$0.00	\$320,367.42	\$320,367.42	\$0.00
<b>291000 Herramientas menores</b>	<b>\$0.00</b>	<b>\$4,963.49</b>	<b>\$4,963.49</b>	<b>\$4,963.49</b>	<b>\$0.00</b>	<b>\$4,963.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,963.49</b>	<b>\$4,963.49</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$4,963.49	\$4,963.49	\$4,963.49	\$0.00	\$4,963.49	\$0.00	\$0.00	\$4,963.49	\$4,963.49	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$1,936.30</b>	<b>\$1,936.30</b>	<b>\$1,936.30</b>	<b>\$0.00</b>	<b>\$1,936.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,936.30</b>	<b>\$1,936.30</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,936.30	\$1,936.30	\$1,936.30	\$0.00	\$1,936.30	\$0.00	\$0.00	\$1,936.30	\$1,936.30	\$0.00
<b>294000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$770.00</b>	<b>\$770.00</b>	<b>\$770.00</b>	<b>\$0.00</b>	<b>\$770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$770.00</b>	<b>\$770.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$770.00	\$0.00
<b>295000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$2,850.12</b>	<b>\$2,850.12</b>	<b>\$2,850.12</b>	<b>\$0.00</b>	<b>\$2,850.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,850.12</b>	<b>\$2,850.12</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$2,850.12	\$2,850.12	\$2,850.12	\$0.00	\$2,850.12	\$0.00	\$0.00	\$2,850.12	\$2,850.12	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$900,000.00</b>	<b>-\$255,814.10</b>	<b>\$644,185.90</b>	<b>\$644,185.90</b>	<b>\$0.00</b>	<b>\$644,185.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$644,185.90</b>	<b>\$644,185.90</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$900,000.00	-\$255,814.10	\$644,185.90	\$644,185.90	\$0.00	\$644,185.90	\$0.00	\$0.00	\$644,185.90	\$644,185.90	\$0.00
<b>298000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00

<b>299000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$17,595.91</b>	<b>\$17,595.91</b>	<b>\$5,017.29</b>	<b>\$12,578.62</b>	<b>\$5,017.29</b>	<b>\$0.00</b>	<b>\$12,578.62</b>	<b>\$5,017.29</b>	<b>\$5,017.29</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$17,595.91	\$17,595.91	\$5,017.29	\$12,578.62	\$5,017.29	\$0.00	\$12,578.62	\$5,017.29	\$5,017.29	\$0.00
<b>312000 Gas</b>	<b>\$5,000.00</b>	<b>-\$3,503.82</b>	<b>\$1,496.18</b>	<b>\$1,496.18</b>	<b>\$0.00</b>	<b>\$1,496.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,496.18</b>	<b>\$1,496.18</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$3,503.82	\$1,496.18	\$1,496.18	\$0.00	\$1,496.18	\$0.00	\$0.00	\$1,496.18	\$1,496.18	\$0.00

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## HIDALGO

Usr: nelly

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>314000 Telefonía tradicional</b>	<b>\$0.00</b>	<b>\$36,190.00</b>	<b>\$36,190.00</b>	<b>\$36,190.00</b>	<b>\$0.00</b>	<b>\$36,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,190.00</b>	<b>\$36,190.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
<b>318000 Servicios postales y telegráficos</b>	<b>\$1,000.00</b>	<b>\$1,401.10</b>	<b>\$2,401.10</b>	<b>\$2,401.10</b>	<b>\$0.00</b>	<b>\$2,401.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,401.10</b>	<b>\$2,401.10</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$1,000.00	\$1,401.10	\$2,401.10	\$2,401.10	\$0.00	\$2,401.10	\$0.00	\$0.00	\$2,401.10	\$2,401.10	\$0.00
<b>319000 Servicios integrales y otros servicios</b>	<b>\$0.00</b>	<b>\$172,330.23</b>	<b>\$172,330.23</b>	<b>\$172,330.23</b>	<b>\$0.00</b>	<b>\$172,330.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,330.23</b>	<b>\$172,330.23</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$172,330.23	\$172,330.23	\$172,330.23	\$0.00	\$172,330.23	\$0.00	\$0.00	\$172,330.23	\$172,330.23	\$0.00
<b>321000 Arrendamiento de terrenos</b>	<b>\$320,000.00</b>	<b>-\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>322000 Arrendamiento de edificios</b>	<b>\$378,000.00</b>	<b>\$60,580.28</b>	<b>\$438,580.28</b>	<b>\$438,580.28</b>	<b>\$0.00</b>	<b>\$438,580.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$438,580.28</b>	<b>\$438,580.28</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$378,000.00	\$60,580.28	\$438,580.28	\$438,580.28	\$0.00	\$438,580.28	\$0.00	\$0.00	\$438,580.28	\$438,580.28	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$30,000.00</b>	<b>-\$17,767.80</b>	<b>\$12,232.20</b>	<b>\$12,232.20</b>	<b>\$0.00</b>	<b>\$12,232.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,232.20</b>	<b>\$12,232.20</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$17,767.80	\$12,232.20	\$12,232.20	\$0.00	\$12,232.20	\$0.00	\$0.00	\$12,232.20	\$12,232.20	\$0.00
<b>334000 Servicios de capacitación</b>	<b>\$0.00</b>	<b>\$830,500.00</b>	<b>\$830,500.00</b>	<b>\$830,500.00</b>	<b>\$0.00</b>	<b>\$830,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$830,500.00</b>	<b>\$830,500.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$830,500.00	\$830,500.00	\$830,500.00	\$0.00	\$830,500.00	\$0.00	\$0.00	\$830,500.00	\$830,500.00	\$0.00
<b>335000 Servicios de investigación científica</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>336000 Servicios de apoyo administrativo,</b>	<b>\$80,000.00</b>	<b>-\$17,216.78</b>	<b>\$62,783.22</b>	<b>\$62,783.22</b>	<b>\$0.00</b>	<b>\$62,783.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,783.22</b>	<b>\$62,783.22</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$80,000.00	-\$17,216.78	\$62,783.22	\$62,783.22	\$0.00	\$62,783.22	\$0.00	\$0.00	\$62,783.22	\$62,783.22	\$0.00
<b>339000 Servicios profesionales, científicos y</b>	<b>\$0.00</b>	<b>\$1,194,023.45</b>	<b>\$1,194,023.45</b>	<b>\$1,131,483.00</b>	<b>\$62,540.45</b>	<b>\$1,131,483.00</b>	<b>\$0.00</b>	<b>\$62,540.45</b>	<b>\$1,131,483.00</b>	<b>\$1,131,483.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,194,023.45	\$1,194,023.45	\$1,131,483.00	\$62,540.45	\$1,131,483.00	\$0.00	\$62,540.45	\$1,131,483.00	\$1,131,483.00	\$0.00
<b>351000 Conservación y mantenimiento</b>	<b>\$0.00</b>	<b>\$25,830.80</b>	<b>\$25,830.80</b>	<b>\$25,830.80</b>	<b>\$0.00</b>	<b>\$25,830.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,830.80</b>	<b>\$25,830.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$25,830.80	\$25,830.80	\$25,830.80	\$0.00	\$25,830.80	\$0.00	\$0.00	\$25,830.80	\$25,830.80	\$0.00
<b>352000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$8,221.98</b>	<b>\$8,221.98</b>	<b>\$8,221.98</b>	<b>\$0.00</b>	<b>\$8,221.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,221.98</b>	<b>\$8,221.98</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$8,221.98	\$8,221.98	\$8,221.98	\$0.00	\$8,221.98	\$0.00	\$0.00	\$8,221.98	\$8,221.98	\$0.00
<b>353000 Instalación, reparación y</b>	<b>\$0.00</b>	<b>\$15,822.40</b>	<b>\$15,822.40</b>	<b>\$15,822.40</b>	<b>\$0.00</b>	<b>\$15,822.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,822.40</b>	<b>\$15,822.40</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$15,822.40	\$15,822.40	\$15,822.40	\$0.00	\$15,822.40	\$0.00	\$0.00	\$15,822.40	\$15,822.40	\$0.00
<b>355000 Reparación y mantenimiento de</b>	<b>\$150,000.00</b>	<b>\$82,588.04</b>	<b>\$232,588.04</b>	<b>\$232,588.04</b>	<b>\$0.00</b>	<b>\$232,588.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,588.04</b>	<b>\$232,588.04</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$150,000.00	\$82,588.04	\$232,588.04	\$232,588.04	\$0.00	\$232,588.04	\$0.00	\$0.00	\$232,588.04	\$232,588.04	\$0.00
<b>356000 Reparación y mantenimiento de</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>372000 Pasajes terrestres</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>375000 Viáticos en el país</b>	<b>\$60,000.00</b>	<b>\$54,766.39</b>	<b>\$114,766.39</b>	<b>\$114,766.39</b>	<b>\$0.00</b>	<b>\$114,766.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,766.39</b>	<b>\$114,766.39</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$60,000.00	\$54,766.39	\$114,766.39	\$114,766.39	\$0.00	\$114,766.39	\$0.00	\$0.00	\$114,766.39	\$114,766.39	\$0.00
<b>378000 Servicios integrales de traslado y</b>	<b>\$0.00</b>	<b>\$9,970.42</b>	<b>\$9,970.42</b>	<b>\$9,970.42</b>	<b>\$0.00</b>	<b>\$9,970.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,970.42</b>	<b>\$9,970.42</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$9,970.42	\$9,970.42	\$9,970.42	\$0.00	\$9,970.42	\$0.00	\$0.00	\$9,970.42	\$9,970.42	\$0.00

<b>382000 Gastos de orden social y cultural</b>	<b>\$0.00</b>	<b>\$18,445.00</b>	<b>\$18,445.00</b>	<b>\$18,445.00</b>	<b>\$0.00</b>	<b>\$18,445.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,445.00</b>	<b>\$18,445.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$18,445.00	\$18,445.00	\$18,445.00	\$0.00	\$18,445.00	\$0.00	\$0.00	\$18,445.00	\$18,445.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$0.00</b>	<b>\$17,527.00</b>	<b>\$17,527.00</b>	<b>\$17,527.00</b>	<b>\$0.00</b>	<b>\$17,527.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,527.00</b>	<b>\$17,527.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$17,527.00	\$17,527.00	\$17,527.00	\$0.00	\$17,527.00	\$0.00	\$0.00	\$17,527.00	\$17,527.00	\$0.00

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Fecha y 12:33 p.m. 05/e  
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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>519000 Otros mobiliarios y equipos de</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>521000 Equipos y aparatos audiovisuales</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>541000 Vehiculos y equipo terrestre</b>	<b>\$0.00</b>	<b>\$5,321,842.98</b>	<b>\$5,321,842.98</b>	<b>\$5,321,842.98</b>	<b>\$0.00</b>	<b>\$5,321,842.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,321,842.98</b>	<b>\$5,321,842.98</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,321,842.98	\$5,321,842.98	\$5,321,842.98	\$0.00	\$5,321,842.98	\$0.00	\$0.00	\$5,321,842.98	\$5,321,842.98	\$0.00
<b>551000 Equipo de defensa y seguridad</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>565000 Equipo de comunicación y</b>	<b>\$50,000.00</b>	<b>\$564,458.96</b>	<b>\$614,458.96</b>	<b>\$614,458.96</b>	<b>\$0.00</b>	<b>\$614,458.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614,458.96</b>	<b>\$614,458.96</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$50,000.00	\$564,458.96	\$614,458.96	\$614,458.96	\$0.00	\$614,458.96	\$0.00	\$0.00	\$614,458.96	\$614,458.96	\$0.00
<b>567000 Herramientas y máquinas-</b>	<b>\$0.00</b>	<b>\$5,613.28</b>	<b>\$5,613.28</b>	<b>\$5,613.28</b>	<b>\$0.00</b>	<b>\$5,613.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,613.28</b>	<b>\$5,613.28</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$5,613.28	\$5,613.28	\$5,613.28	\$0.00	\$5,613.28	\$0.00	\$0.00	\$5,613.28	\$5,613.28	\$0.00
<b>851000 Convenios de reasignación</b>	<b>\$2,482,050.00</b>	<b>-\$482,050.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$2,482,050.00	-\$482,050.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
Secretaría de Seguridad Pública,	\$6,945,324.50	\$17,316,586.72	\$24,261,911.22	\$24,186,792.15	\$75,119.07	\$24,186,792.15	\$0.00	\$75,119.07	\$24,186,792.15	\$24,179,881.33	\$6,910.82
<b>12 Sistema DIF Municipal</b>											
<b>México Incluyente</b>											
<b>Huejutla con Desarrollo y Asistencia Social</b>	<b>\$3,317,209.33</b>	<b>\$411,843.63</b>	<b>\$3,729,052.96</b>	<b>\$3,634,052.96</b>	<b>\$95,000.00</b>	<b>\$3,634,052.96</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$3,634,052.96</b>	<b>\$3,613,984.96</b>	<b>\$20,068.00</b>
<b>211000 Materiales, útiles y equipos menores</b>	<b>\$45,000.00</b>	<b>\$83,335.05</b>	<b>\$128,335.05</b>	<b>\$128,335.05</b>	<b>\$0.00</b>	<b>\$128,335.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,335.05</b>	<b>\$128,335.05</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$45,000.00	\$83,335.05	\$128,335.05	\$128,335.05	\$0.00	\$128,335.05	\$0.00	\$0.00	\$128,335.05	\$128,335.05	\$0.00
<b>214000 Materiales, útiles y equipos menores</b>	<b>\$35,000.00</b>	<b>\$45,187.03</b>	<b>\$80,187.03</b>	<b>\$80,187.03</b>	<b>\$0.00</b>	<b>\$80,187.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,187.03</b>	<b>\$80,187.03</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$35,000.00	\$45,187.03	\$80,187.03	\$80,187.03	\$0.00	\$80,187.03	\$0.00	\$0.00	\$80,187.03	\$80,187.03	\$0.00
<b>216000 Material de limpieza</b>	<b>\$40,000.00</b>	<b>-\$10,177.38</b>	<b>\$29,822.62</b>	<b>\$29,822.62</b>	<b>\$0.00</b>	<b>\$29,822.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,822.62</b>	<b>\$29,822.62</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$40,000.00	-\$10,177.38	\$29,822.62	\$29,822.62	\$0.00	\$29,822.62	\$0.00	\$0.00	\$29,822.62	\$29,822.62	\$0.00
<b>221000 Productos alimenticios para</b>	<b>\$190,000.00</b>	<b>-\$54,501.62</b>	<b>\$135,498.38</b>	<b>\$135,498.38</b>	<b>\$0.00</b>	<b>\$135,498.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,498.38</b>	<b>\$135,498.38</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$190,000.00	-\$54,501.62	\$135,498.38	\$135,498.38	\$0.00	\$135,498.38	\$0.00	\$0.00	\$135,498.38	\$135,498.38	\$0.00
<b>242000 Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$40.69</b>	<b>\$40.69</b>	<b>\$40.69</b>	<b>\$0.00</b>	<b>\$40.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.69</b>	<b>\$40.69</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$40.69	\$40.69	\$40.69	\$0.00	\$40.69	\$0.00	\$0.00	\$40.69	\$40.69	\$0.00
<b>244000 Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$3,723.63</b>	<b>\$3,723.63</b>	<b>\$3,723.63</b>	<b>\$0.00</b>	<b>\$3,723.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,723.63</b>	<b>\$3,723.63</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,723.63	\$3,723.63	\$3,723.63	\$0.00	\$3,723.63	\$0.00	\$0.00	\$3,723.63	\$3,723.63	\$0.00
<b>245000 Vidrio y productos de vidrio</b>	<b>\$0.00</b>	<b>\$1,500.02</b>	<b>\$1,500.02</b>	<b>\$1,500.02</b>	<b>\$0.00</b>	<b>\$1,500.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.02</b>	<b>\$1,500.02</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$1,500.02	\$1,500.02	\$1,500.02	\$0.00	\$1,500.02	\$0.00	\$0.00	\$1,500.02	\$1,500.02	\$0.00
<b>246000 Material eléctrico y electrónico</b>	<b>\$10,000.00</b>	<b>\$29,504.58</b>	<b>\$39,504.58</b>	<b>\$39,504.58</b>	<b>\$0.00</b>	<b>\$39,504.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,504.58</b>	<b>\$39,504.58</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	\$29,504.58	\$39,504.58	\$39,504.58	\$0.00	\$39,504.58	\$0.00	\$0.00	\$39,504.58	\$39,504.58	\$0.00
<b>247000 Artículos metálicos para la</b>	<b>\$20,000.00</b>	<b>-\$15,046.53</b>	<b>\$4,953.47</b>	<b>\$4,953.47</b>	<b>\$0.00</b>	<b>\$4,953.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,953.47</b>	<b>\$4,953.47</b>	<b>\$0.00</b>

02 Huejutla de Reyes	\$20,000.00	-\$15,046.53	\$4,953.47	\$4,953.47	\$0.00	\$4,953.47	\$0.00	\$0.00	\$4,953.47	\$4,953.47	\$0.00
<b>248000 Materiales complementarios</b>	<b>\$0.00</b>	<b>\$29.80</b>	<b>\$29.80</b>	<b>\$29.80</b>	<b>\$0.00</b>	<b>\$29.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.80</b>	<b>\$29.80</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$29.80	\$29.80	\$29.80	\$0.00	\$29.80	\$0.00	\$0.00	\$29.80	\$29.80	\$0.00
<b>249000 Otros materiales y artículos de</b>	<b>\$30,000.00</b>	<b>-\$2,366.33</b>	<b>\$27,633.67</b>	<b>\$27,633.67</b>	<b>\$0.00</b>	<b>\$27,633.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,633.67</b>	<b>\$27,633.67</b>	<b>\$0.00</b>

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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes	\$30,000.00	-\$2,366.33	\$27,633.67	\$27,633.67	\$0.00	\$27,633.67	\$0.00	\$27,633.67	\$27,633.67	\$0.00
<b>251000 Productos químicos básicos</b>	<b>\$0.00</b>	<b>\$59.36</b>	<b>\$59.36</b>	<b>\$59.36</b>	<b>\$0.00</b>	<b>\$59.36</b>	<b>\$0.00</b>	<b>\$59.36</b>	<b>\$59.36</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$59.36	\$59.36	\$59.36	\$0.00	\$59.36	\$0.00	\$59.36	\$59.36	\$0.00
<b>253000 Medicinas y productos</b>	<b>\$30,000.00</b>	<b>\$4,618.12</b>	<b>\$34,618.12</b>	<b>\$34,618.12</b>	<b>\$0.00</b>	<b>\$34,618.12</b>	<b>\$0.00</b>	<b>\$34,618.12</b>	<b>\$34,618.12</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	\$4,618.12	\$34,618.12	\$34,618.12	\$0.00	\$34,618.12	\$0.00	\$34,618.12	\$34,618.12	\$0.00
<b>254000 Materiales, accesorios y suministros</b>	<b>\$20,000.00</b>	<b>-\$2,659.54</b>	<b>\$17,340.46</b>	<b>\$17,340.46</b>	<b>\$0.00</b>	<b>\$17,340.46</b>	<b>\$0.00</b>	<b>\$17,340.46</b>	<b>\$17,340.46</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$20,000.00	-\$2,659.54	\$17,340.46	\$17,340.46	\$0.00	\$17,340.46	\$0.00	\$17,340.46	\$17,340.46	\$0.00
<b>256000 Fibras sintéticas, hules, plásticos y</b>	<b>\$0.00</b>	<b>\$794.54</b>	<b>\$794.54</b>	<b>\$794.54</b>	<b>\$0.00</b>	<b>\$794.54</b>	<b>\$0.00</b>	<b>\$794.54</b>	<b>\$794.54</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$794.54	\$794.54	\$794.54	\$0.00	\$794.54	\$0.00	\$794.54	\$794.54	\$0.00
<b>261000 Combustibles, lubricantes y aditivos</b>	<b>\$400,000.00</b>	<b>\$431,730.94</b>	<b>\$831,730.94</b>	<b>\$831,730.94</b>	<b>\$0.00</b>	<b>\$831,730.94</b>	<b>\$0.00</b>	<b>\$831,730.94</b>	<b>\$831,730.94</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$400,000.00	\$431,730.94	\$831,730.94	\$831,730.94	\$0.00	\$831,730.94	\$0.00	\$831,730.94	\$831,730.94	\$0.00
<b>272000 Prendas de seguridad y protección</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$488.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$488.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$488.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00
<b>274000 Productos textiles</b>	<b>\$30,000.00</b>	<b>-\$27,643.66</b>	<b>\$2,356.34</b>	<b>\$2,356.34</b>	<b>\$0.00</b>	<b>\$2,356.34</b>	<b>\$0.00</b>	<b>\$2,356.34</b>	<b>\$2,356.34</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$27,643.66	\$2,356.34	\$2,356.34	\$0.00	\$2,356.34	\$0.00	\$2,356.34	\$2,356.34	\$0.00
<b>291000 Herramientas menores</b>	<b>\$15,000.00</b>	<b>-\$14,352.21</b>	<b>\$647.79</b>	<b>\$647.79</b>	<b>\$0.00</b>	<b>\$647.79</b>	<b>\$0.00</b>	<b>\$647.79</b>	<b>\$647.79</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$15,000.00	-\$14,352.21	\$647.79	\$647.79	\$0.00	\$647.79	\$0.00	\$647.79	\$647.79	\$0.00
<b>292000 Refacciones y accesorios menores</b>	<b>\$5,000.00</b>	<b>-\$4,523.99</b>	<b>\$476.01</b>	<b>\$476.01</b>	<b>\$0.00</b>	<b>\$476.01</b>	<b>\$0.00</b>	<b>\$476.01</b>	<b>\$476.01</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$4,523.99	\$476.01	\$476.01	\$0.00	\$476.01	\$0.00	\$476.01	\$476.01	\$0.00
<b>293000 Refacciones y accesorios menores</b>	<b>\$5,000.00</b>	<b>-\$3,608.00</b>	<b>\$1,392.00</b>	<b>\$1,392.00</b>	<b>\$0.00</b>	<b>\$1,392.00</b>	<b>\$0.00</b>	<b>\$1,392.00</b>	<b>\$1,392.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$3,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
<b>294000 Refacciones y accesorios menores</b>	<b>\$5,000.00</b>	<b>-\$2,853.00</b>	<b>\$2,147.00</b>	<b>\$2,147.00</b>	<b>\$0.00</b>	<b>\$2,147.00</b>	<b>\$0.00</b>	<b>\$2,147.00</b>	<b>\$2,147.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$2,853.00	\$2,147.00	\$2,147.00	\$0.00	\$2,147.00	\$0.00	\$2,147.00	\$2,147.00	\$0.00
<b>295000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>296000 Refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$151,290.42</b>	<b>\$151,290.42</b>	<b>\$151,290.42</b>	<b>\$0.00</b>	<b>\$151,290.42</b>	<b>\$0.00</b>	<b>\$151,290.42</b>	<b>\$151,290.42</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$151,290.42	\$151,290.42	\$151,290.42	\$0.00	\$151,290.42	\$0.00	\$151,290.42	\$151,290.42	\$0.00
<b>299000 Refacciones y accesorios menores</b>	<b>\$10,000.00</b>	<b>-\$5,560.92</b>	<b>\$4,439.08</b>	<b>\$4,439.08</b>	<b>\$0.00</b>	<b>\$4,439.08</b>	<b>\$0.00</b>	<b>\$4,439.08</b>	<b>\$4,439.08</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$10,000.00	-\$5,560.92	\$4,439.08	\$4,439.08	\$0.00	\$4,439.08	\$0.00	\$4,439.08	\$4,439.08	\$0.00
<b>312000 Gas</b>	<b>\$5,000.00</b>	<b>-\$3,833.90</b>	<b>\$1,166.10</b>	<b>\$1,166.10</b>	<b>\$0.00</b>	<b>\$1,166.10</b>	<b>\$0.00</b>	<b>\$1,166.10</b>	<b>\$1,166.10</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$3,833.90	\$1,166.10	\$1,166.10	\$0.00	\$1,166.10	\$0.00	\$1,166.10	\$1,166.10	\$0.00
<b>315000 Telefonía celular</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>318000 Servicios postales y telegráficos</b>	<b>\$0.00</b>	<b>\$238.99</b>	<b>\$238.99</b>	<b>\$238.99</b>	<b>\$0.00</b>	<b>\$238.99</b>	<b>\$0.00</b>	<b>\$238.99</b>	<b>\$238.99</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$238.99	\$238.99	\$238.99	\$0.00	\$238.99	\$0.00	\$238.99	\$238.99	\$0.00
<b>322000 Arrendamiento de edificios</b>	<b>\$450,000.00</b>	<b>-\$182,040.00</b>	<b>\$267,960.00</b>	<b>\$267,960.00</b>	<b>\$0.00</b>	<b>\$267,960.00</b>	<b>\$0.00</b>	<b>\$267,960.00</b>	<b>\$267,960.00</b>	<b>\$0.00</b>

02 Huejutla de Reyes	\$450,000.00	-\$182,040.00	\$267,960.00	\$267,960.00	\$0.00	\$267,960.00	\$0.00	\$0.00	\$267,960.00	\$267,960.00	\$0.00
<b>325000 Arrendamiento de equipo de</b>	<b>\$75,000.00</b>	<b>-\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>329000 Otros arrendamientos</b>	<b>\$130,000.00</b>	<b>\$22,377.60</b>	<b>\$152,377.60</b>	<b>\$152,377.60</b>	<b>\$0.00</b>	<b>\$152,377.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,377.60</b>	<b>\$152,377.60</b>	<b>\$0.00</b>





02 Huejutla de Reyes	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>515000 Equipo de cómputo y de tecnología</b>	<b>\$22,238.00</b>	<b>\$16,836.85</b>	<b>\$39,074.85</b>	<b>\$39,074.85</b>	<b>\$0.00</b>	<b>\$39,074.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,074.85</b>	<b>\$39,074.85</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$22,238.00	\$16,836.85	\$39,074.85	\$39,074.85	\$0.00	\$39,074.85	\$0.00	\$0.00	\$39,074.85	\$39,074.85	\$0.00
<b>519000 Otros mobiliarios y equipos de</b>	<b>\$0.00</b>	<b>\$17,997.00</b>	<b>\$17,997.00</b>	<b>\$17,997.00</b>	<b>\$0.00</b>	<b>\$17,997.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,997.00</b>	<b>\$17,997.00</b>	<b>\$0.00</b>

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## HIDALGO

Usr: nelly

Fecha y 12:33 p.m. 05/e  
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Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Huejutla de Reyes	\$0.00	\$17,997.00	\$17,997.00	\$17,997.00	\$0.00	\$17,997.00	\$0.00	\$0.00	\$17,997.00	\$17,997.00	\$0.00
<b>521000 Equipos y aparatos audiovisuales</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>523000 Cámaras fotográficas y de video</b>	<b>\$0.00</b>	<b>\$64,169.00</b>	<b>\$64,169.00</b>	<b>\$19,169.00</b>	<b>\$45,000.00</b>	<b>\$19,169.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$19,169.00</b>	<b>\$19,169.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$64,169.00	\$64,169.00	\$19,169.00	\$45,000.00	\$19,169.00	\$0.00	\$45,000.00	\$19,169.00	\$19,169.00	\$0.00
<b>564000 Sistemas de aire acondicionado,</b>	<b>\$30,000.00</b>	<b>-\$16,022.00</b>	<b>\$13,978.00</b>	<b>\$13,978.00</b>	<b>\$0.00</b>	<b>\$13,978.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,978.00</b>	<b>\$13,978.00</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$30,000.00	-\$16,022.00	\$13,978.00	\$13,978.00	\$0.00	\$13,978.00	\$0.00	\$0.00	\$13,978.00	\$13,978.00	\$0.00
<b>565000 Equipo de comunicación y</b>	<b>\$0.00</b>	<b>\$3,269.99</b>	<b>\$3,269.99</b>	<b>\$3,269.99</b>	<b>\$0.00</b>	<b>\$3,269.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,269.99</b>	<b>\$3,269.99</b>	<b>\$0.00</b>
02 Huejutla de Reyes	\$0.00	\$3,269.99	\$3,269.99	\$3,269.99	\$0.00	\$3,269.99	\$0.00	\$0.00	\$3,269.99	\$3,269.99	\$0.00
Sistema DIF Municipal	\$3,317,209.33	\$411,843.63	\$3,729,052.96	\$3,634,052.96	\$95,000.00	\$3,634,052.96	\$0.00	\$95,000.00	\$3,634,052.96	\$3,613,984.96	\$20,068.00
<b>Sin Ramo/Dependencia</b>	<b>\$292,394,666.00</b>	<b>\$146,574,758.46</b>	<b>\$438,969,424.46</b>	<b>\$431,424,596.61</b>	<b>\$7,544,827.85</b>	<b>\$387,141,115.93</b>	<b>\$44,283,480.68</b>	<b>\$51,828,308.53</b>	<b>\$374,530,089.77</b>	<b>\$373,328,657.54</b>	<b>#####</b>
<b>Total Final</b>	<b>\$292,394,666.00</b>	<b>\$146,574,758.46</b>	<b>\$438,969,424.46</b>	<b>\$431,424,596.61</b>	<b>\$7,544,827.85</b>	<b>\$387,141,115.93</b>	<b>\$44,283,480.68</b>	<b>\$51,828,308.53</b>	<b>\$374,530,089.77</b>	<b>\$373,328,657.54</b>	<b>#####</b>

