

MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y
hora de
Impresión 13/feb./2
12:14 p.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deuda
110124	(REFIS) Recursos Fiscales											
200000	MATERIALES Y SUMINISTROS	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
220000	Alimentos y utensilios	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
221000	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
221001	Alimentación de Personas	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
246001	Material Eléctrico	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
300000	SERVICIOS GENERALES	\$940,600.00	\$0.00	\$940,600.00	\$939,668.56	\$931.44	\$939,668.56	\$0.00	\$931.44	\$939,668.56	\$939,668.56	\$0.00
310000	Servicios básicos	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
380000	Servicios oficiales	\$890,600.00	\$0.00	\$890,600.00	\$889,668.56	\$931.44	\$889,668.56	\$0.00	\$931.44	\$889,668.56	\$889,668.56	\$0.00
382000	Gastos de orden social y cultural	\$890,600.00	\$0.00	\$890,600.00	\$889,668.56	\$931.44	\$889,668.56	\$0.00	\$931.44	\$889,668.56	\$889,668.56	\$0.00
382001	Gastos de orden social	\$890,600.00	\$0.00	\$890,600.00	\$889,668.56	\$931.44	\$889,668.56	\$0.00	\$931.44	\$889,668.56	\$889,668.56	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,668,295.53	\$0.00	\$1,668,295.53	\$1,668,295.50	\$0.03	\$1,668,295.50	\$0.00	\$0.03	\$1,668,295.50	\$1,668,295.50	\$0.00
440000	Ayudas sociales	\$1,668,295.53	\$0.00	\$1,668,295.53	\$1,668,295.50	\$0.03	\$1,668,295.50	\$0.00	\$0.03	\$1,668,295.50	\$1,668,295.50	\$0.00
441000	Ayudas sociales a personas	\$1,668,295.53	\$0.00	\$1,668,295.53	\$1,668,295.50	\$0.03	\$1,668,295.50	\$0.00	\$0.03	\$1,668,295.50	\$1,668,295.50	\$0.00
441001	Ayudas sociales a personas	\$1,668,295.53	\$0.00	\$1,668,295.53	\$1,668,295.50	\$0.03	\$1,668,295.50	\$0.00	\$0.03	\$1,668,295.50	\$1,668,295.50	\$0.00
(REFIS) Recursos Fiscales		\$2,888,895.53	\$0.00	\$2,888,895.53	\$2,887,964.06	\$931.47	\$2,887,964.06	\$0.00	\$931.47	\$2,887,964.06	\$2,887,964.06	\$0.00
110125	(REFIS 2025) Recursos Fiscales											
100000	SERVICIOS PERSONALES	\$500,000.00	-\$59,494.02	\$440,505.98	\$340,505.98	\$100,000.00	\$340,505.98	\$0.00	\$100,000.00	\$340,505.98	\$340,505.98	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$19,080.00	\$19,080.00	\$19,080.00	\$0.00	\$19,080.00	\$0.00	\$0.00	\$19,080.00	\$19,080.00	\$0.00
121000	Honorarios asimilables a salarios	\$0.00	\$19,080.00	\$19,080.00	\$19,080.00	\$0.00	\$19,080.00	\$0.00	\$0.00	\$19,080.00	\$19,080.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

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Fecha y
hora de
Impresión

13/feb./2

12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121001	Honorarios Asimilados	\$0.00	\$19,080.00	\$19,080.00	\$19,080.00	\$0.00	\$19,080.00	\$0.00	\$0.00	\$19,080.00	\$19,080.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$500,000.00	-\$78,574.02	\$421,425.98	\$321,425.98	\$100,000.00	\$321,425.98	\$0.00	\$100,000.00	\$321,425.98	\$321,425.98	\$0.00
159000	Otras prestaciones sociales y económicas	\$500,000.00	-\$78,574.02	\$421,425.98	\$321,425.98	\$100,000.00	\$321,425.98	\$0.00	\$100,000.00	\$321,425.98	\$321,425.98	\$0.00
159001	Otras Prestaciones	\$500,000.00	-\$78,574.02	\$421,425.98	\$321,425.98	\$100,000.00	\$321,425.98	\$0.00	\$100,000.00	\$321,425.98	\$321,425.98	\$0.00
200000	MATERIALES Y SUMINISTROS	\$7,852,225.32	-\$1,392,431.54	\$6,459,793.78	\$6,459,793.78	\$0.00	\$6,459,793.78	\$0.00	\$0.00	\$6,459,793.78	\$6,459,793.78	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$2,022,804.44	-\$959,308.16	\$1,063,496.28	\$1,063,496.28	\$0.00	\$1,063,496.28	\$0.00	\$0.00	\$1,063,496.28	\$1,063,496.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,235,180.89	-\$771,472.31	\$463,708.58	\$463,708.58	\$0.00	\$463,708.58	\$0.00	\$0.00	\$463,708.58	\$463,708.58	\$0.00
211001	Material de Oficina	\$1,235,180.89	-\$771,472.31	\$463,708.58	\$463,708.58	\$0.00	\$463,708.58	\$0.00	\$0.00	\$463,708.58	\$463,708.58	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$399,059.23	-\$100,627.77	\$298,431.46	\$298,431.46	\$0.00	\$298,431.46	\$0.00	\$0.00	\$298,431.46	\$298,431.46	\$0.00
214001	Material para Bienes Informáticos	\$399,059.23	-\$100,627.77	\$298,431.46	\$298,431.46	\$0.00	\$298,431.46	\$0.00	\$0.00	\$298,431.46	\$298,431.46	\$0.00
216000	Material de limpieza	\$377,106.82	-\$79,740.58	\$297,366.24	\$297,366.24	\$0.00	\$297,366.24	\$0.00	\$0.00	\$297,366.24	\$297,366.24	\$0.00
216001	Material de Limpieza	\$377,106.82	-\$79,740.58	\$297,366.24	\$297,366.24	\$0.00	\$297,366.24	\$0.00	\$0.00	\$297,366.24	\$297,366.24	\$0.00
217000	Materiales y útiles de enseñanza	\$11,457.50	-\$7,467.50	\$3,990.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00
217001	Material Didáctico	\$11,457.50	-\$7,467.50	\$3,990.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00
220000	Alimentos y utensilios	\$653,026.29	\$229,579.00	\$882,605.29	\$882,605.29	\$0.00	\$882,605.29	\$0.00	\$0.00	\$882,605.29	\$882,605.29	\$0.00
221000	Productos alimenticios para personas	\$626,195.92	\$236,680.36	\$862,876.28	\$862,876.28	\$0.00	\$862,876.28	\$0.00	\$0.00	\$862,876.28	\$862,876.28	\$0.00
221001	Alimentación de Personas	\$626,195.92	\$236,680.36	\$862,876.28	\$862,876.28	\$0.00	\$862,876.28	\$0.00	\$0.00	\$862,876.28	\$862,876.28	\$0.00
223000	Utensilios para el servicio de alimentación	\$26,830.37	-\$7,101.36	\$19,729.01	\$19,729.01	\$0.00	\$19,729.01	\$0.00	\$0.00	\$19,729.01	\$19,729.01	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$26,830.37	-\$7,101.36	\$19,729.01	\$19,729.01	\$0.00	\$19,729.01	\$0.00	\$0.00	\$19,729.01	\$19,729.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,200,051.37	-\$411,532.87	\$788,518.50	\$788,518.50	\$0.00	\$788,518.50	\$0.00	\$0.00	\$788,518.50	\$788,518.50	\$0.00
241000	Productos minerales no metálicos	\$88,321.50	\$10,968.50	\$99,290.00	\$99,290.00	\$0.00	\$99,290.00	\$0.00	\$0.00	\$99,290.00	\$99,290.00	\$0.00
241001	Productos minerales no metálicos	\$88,321.50	\$10,968.50	\$99,290.00	\$99,290.00	\$0.00	\$99,290.00	\$0.00	\$0.00	\$99,290.00	\$99,290.00	\$0.00
242000	Cemento y productos de concreto	\$44,022.50	\$40,750.20	\$84,772.70	\$84,772.70	\$0.00	\$84,772.70	\$0.00	\$0.00	\$84,772.70	\$84,772.70	\$0.00
242001	Cemento y productos de concreto	\$44,022.50	\$40,750.20	\$84,772.70	\$84,772.70	\$0.00	\$84,772.70	\$0.00	\$0.00	\$84,772.70	\$84,772.70	\$0.00
243000	Cal, yeso y productos de yeso	\$720.00	\$35,355.04	\$36,075.04	\$36,075.04	\$0.00	\$36,075.04	\$0.00	\$0.00	\$36,075.04	\$36,075.04	\$0.00
243001	Cal, yeso y productos de yeso	\$720.00	\$35,355.04	\$36,075.04	\$36,075.04	\$0.00	\$36,075.04	\$0.00	\$0.00	\$36,075.04	\$36,075.04	\$0.00
244000	Madera y productos de madera	\$32,144.60	-\$8,812.26	\$23,332.34	\$23,332.34	\$0.00	\$23,332.34	\$0.00	\$0.00	\$23,332.34	\$23,332.34	\$0.00
244001	Madera y productos de madera	\$32,144.60	-\$8,812.26	\$23,332.34	\$23,332.34	\$0.00	\$23,332.34	\$0.00	\$0.00	\$23,332.34	\$23,332.34	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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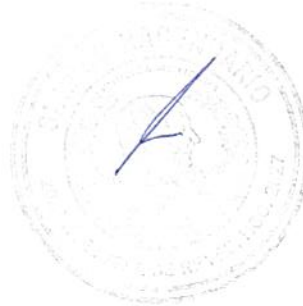
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud
246000	Material eléctrico y electrónico	\$403,725.38	-\$334,113.79	\$69,611.59	\$69,611.59	\$0.00	\$69,611.59	\$0.00	\$0.00	\$69,611.59	\$69,611.59	\$0.00
246001	Material Eléctrico	\$403,725.38	-\$334,113.79	\$69,611.59	\$69,611.59	\$0.00	\$69,611.59	\$0.00	\$0.00	\$69,611.59	\$69,611.59	\$0.00
247000	Artículos metálicos para la construcción	\$310,902.37	-\$196,083.32	\$114,819.05	\$114,819.05	\$0.00	\$114,819.05	\$0.00	\$0.00	\$114,819.05	\$114,819.05	\$0.00
247001	Artículos metálicos para la construcción	\$310,902.37	-\$196,083.32	\$114,819.05	\$114,819.05	\$0.00	\$114,819.05	\$0.00	\$0.00	\$114,819.05	\$114,819.05	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$310,215.02	\$50,402.76	\$360,617.78	\$360,617.78	\$0.00	\$360,617.78	\$0.00	\$0.00	\$360,617.78	\$360,617.78	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$310,215.02	\$50,402.76	\$360,617.78	\$360,617.78	\$0.00	\$360,617.78	\$0.00	\$0.00	\$360,617.78	\$360,617.78	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$147,946.17	\$73,430.63	\$221,376.80	\$221,376.80	\$0.00	\$221,376.80	\$0.00	\$0.00	\$221,376.80	\$221,376.80	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,960.00	-\$235.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,960.00	-\$235.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$14,996.25	-\$13,863.21	\$1,133.04	\$1,133.04	\$0.00	\$1,133.04	\$0.00	\$0.00	\$1,133.04	\$1,133.04	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$14,996.25	-\$13,863.21	\$1,133.04	\$1,133.04	\$0.00	\$1,133.04	\$0.00	\$0.00	\$1,133.04	\$1,133.04	\$0.00
254000	Materiales, accesorios y suministros médicos	\$44,194.48	-\$41,366.01	\$2,828.47	\$2,828.47	\$0.00	\$2,828.47	\$0.00	\$0.00	\$2,828.47	\$2,828.47	\$0.00
254001	Materiales y Suministros Médicos	\$44,194.48	-\$41,366.01	\$2,828.47	\$2,828.47	\$0.00	\$2,828.47	\$0.00	\$0.00	\$2,828.47	\$2,828.47	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$82,365.44	\$131,494.85	\$213,860.29	\$213,860.29	\$0.00	\$213,860.29	\$0.00	\$0.00	\$213,860.29	\$213,860.29	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$82,365.44	\$131,494.85	\$213,860.29	\$213,860.29	\$0.00	\$213,860.29	\$0.00	\$0.00	\$213,860.29	\$213,860.29	\$0.00
259000	Otros productos químicos	\$4,430.00	-\$2,600.00	\$1,830.00	\$1,830.00	\$0.00	\$1,830.00	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00
259001	Otros productos químicos	\$4,430.00	-\$2,600.00	\$1,830.00	\$1,830.00	\$0.00	\$1,830.00	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,706,862.34	-\$78,124.56	\$2,628,737.78	\$2,628,737.78	\$0.00	\$2,628,737.78	\$0.00	\$0.00	\$2,628,737.78	\$2,628,737.78	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,706,862.34	-\$78,124.56	\$2,628,737.78	\$2,628,737.78	\$0.00	\$2,628,737.78	\$0.00	\$0.00	\$2,628,737.78	\$2,628,737.78	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$2,706,862.34	-\$1,284,090.68	\$1,422,771.66	\$1,422,771.66	\$0.00	\$1,422,771.66	\$0.00	\$0.00	\$1,422,771.66	\$1,422,771.66	\$0.00
261006	Gasolina	\$0.00	\$1,099,858.48	\$1,099,858.48	\$1,099,858.48	\$0.00	\$1,099,858.48	\$0.00	\$0.00	\$1,099,858.48	\$1,099,858.48	\$0.00
261007	Diésel	\$0.00	\$106,107.64	\$106,107.64	\$106,107.64	\$0.00	\$106,107.64	\$0.00	\$0.00	\$106,107.64	\$106,107.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$202,740.42	-\$112,876.90	\$89,863.52	\$89,863.52	\$0.00	\$89,863.52	\$0.00	\$0.00	\$89,863.52	\$89,863.52	\$0.00
271000	Vestuario y uniformes	\$50,221.58	-\$50,221.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$50,221.58	-\$50,221.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$105,570.94	-\$58,385.62	\$47,185.32	\$47,185.32	\$0.00	\$47,185.32	\$0.00	\$0.00	\$47,185.32	\$47,185.32	\$0.00
272001	Prendas de Protección	\$105,570.94	-\$58,385.62	\$47,185.32	\$47,185.32	\$0.00	\$47,185.32	\$0.00	\$0.00	\$47,185.32	\$47,185.32	\$0.00
273000	Artículos deportivos	\$5,000.00	-\$2,598.80	\$2,401.20	\$2,401.20	\$0.00	\$2,401.20	\$0.00	\$0.00	\$2,401.20	\$2,401.20	\$0.00
273001	Artículos Deportivos	\$5,000.00	-\$2,598.80	\$2,401.20	\$2,401.20	\$0.00	\$2,401.20	\$0.00	\$0.00	\$2,401.20	\$2,401.20	\$0.00



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12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagos Deud.
274000	Productos textiles	\$41,947.90	-\$2,769.90	\$39,178.00	\$39,178.00	\$0.00	\$39,178.00	\$0.00	\$0.00	\$39,178.00	\$39,178.00	\$0.00
274001	Productos textiles	\$41,947.90	-\$2,769.90	\$39,178.00	\$39,178.00	\$0.00	\$39,178.00	\$0.00	\$0.00	\$39,178.00	\$39,178.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$1,099.00	\$1,099.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$1,099.00	\$1,099.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$1,099.00	\$1,099.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$1,099.00	\$1,099.00	\$0.00
280000	Materiales y suministros para seguridad	\$9,360.00	-\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$9,360.00	-\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$9,360.00	-\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$909,434.29	-\$124,238.68	\$785,195.61	\$785,195.61	\$0.00	\$785,195.61	\$0.00	\$0.00	\$785,195.61	\$785,195.61	\$0.00
291000	Herramientas menores	\$261,469.42	-\$47,485.03	\$213,984.39	\$213,984.39	\$0.00	\$213,984.39	\$0.00	\$0.00	\$213,984.39	\$213,984.39	\$0.00
291001	Herramientas Menores	\$261,469.42	-\$47,485.03	\$213,984.39	\$213,984.39	\$0.00	\$213,984.39	\$0.00	\$0.00	\$213,984.39	\$213,984.39	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,035.60	-\$5,934.52	\$11,101.08	\$11,101.08	\$0.00	\$11,101.08	\$0.00	\$0.00	\$11,101.08	\$11,101.08	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,035.60	-\$5,934.52	\$11,101.08	\$11,101.08	\$0.00	\$11,101.08	\$0.00	\$0.00	\$11,101.08	\$11,101.08	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$23,355.00	-\$2,819.60	\$20,535.40	\$20,535.40	\$0.00	\$20,535.40	\$0.00	\$0.00	\$20,535.40	\$20,535.40	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$23,355.00	-\$2,819.60	\$20,535.40	\$20,535.40	\$0.00	\$20,535.40	\$0.00	\$0.00	\$20,535.40	\$20,535.40	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$377,594.57	-\$58,743.45	\$318,851.12	\$318,851.12	\$0.00	\$318,851.12	\$0.00	\$0.00	\$318,851.12	\$318,851.12	\$0.00
296001	Refacciones	\$377,594.57	-\$58,743.45	\$318,851.12	\$318,851.12	\$0.00	\$318,851.12	\$0.00	\$0.00	\$318,851.12	\$318,851.12	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$107,588.00	-\$99,700.39	\$7,887.61	\$7,887.61	\$0.00	\$7,887.61	\$0.00	\$0.00	\$7,887.61	\$7,887.61	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$107,588.00	-\$99,700.39	\$7,887.61	\$7,887.61	\$0.00	\$7,887.61	\$0.00	\$0.00	\$7,887.61	\$7,887.61	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$122,391.70	\$90,444.31	\$212,836.01	\$212,836.01	\$0.00	\$212,836.01	\$0.00	\$0.00	\$212,836.01	\$212,836.01	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$122,391.70	\$90,444.31	\$212,836.01	\$212,836.01	\$0.00	\$212,836.01	\$0.00	\$0.00	\$212,836.01	\$212,836.01	\$0.00
300000	SERVICIOS GENERALES	\$9,848,610.45	\$2,442,958.91	\$12,291,569.36	\$8,033,690.08	\$4,257,879.28	\$8,033,690.08	\$0.00	\$4,257,879.28	\$8,033,690.08	\$8,033,690.08	\$0.00
310000	Servicios básicos	\$822,328.00	-\$135,222.33	\$687,105.67	\$687,105.67	\$0.00	\$687,105.67	\$0.00	\$0.00	\$687,105.67	\$687,105.67	\$0.00
311000	Energía eléctrica	\$139,200.00	-\$35,726.00	\$103,474.00	\$103,474.00	\$0.00	\$103,474.00	\$0.00	\$0.00	\$103,474.00	\$103,474.00	\$0.00
311001	Servicio de Energía Eléctrica	\$139,200.00	-\$35,726.00	\$103,474.00	\$103,474.00	\$0.00	\$103,474.00	\$0.00	\$0.00	\$103,474.00	\$103,474.00	\$0.00
312000	Gas	\$382,536.00	-\$234,490.32	\$148,045.68	\$148,045.68	\$0.00	\$148,045.68	\$0.00	\$0.00	\$148,045.68	\$148,045.68	\$0.00
312001	Gas	\$382,536.00	-\$234,490.32	\$148,045.68	\$148,045.68	\$0.00	\$148,045.68	\$0.00	\$0.00	\$148,045.68	\$148,045.68	\$0.00
313000	Agua	\$94,622.00	\$50,817.64	\$145,439.64	\$145,439.64	\$0.00	\$145,439.64	\$0.00	\$0.00	\$145,439.64	\$145,439.64	\$0.00



000061

**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

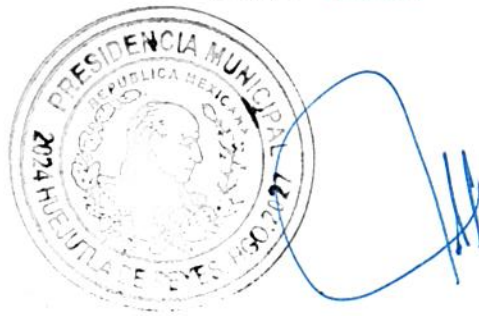
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Impresión
13/feb./2
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313001	Servicio de Agua	\$94,622.00	\$50,817.64	\$145,439.64	\$145,439.64	\$0.00	\$145,439.64	\$0.00	\$0.00	\$145,439.64	\$145,439.64	\$0.00
314000	Telefonia tradicional	\$132,470.00	\$82,887.56	\$215,357.56	\$215,357.56	\$0.00	\$215,357.56	\$0.00	\$0.00	\$215,357.56	\$215,357.56	\$0.00
314001	Servicio Telefónico Tradicional	\$132,470.00	\$82,887.56	\$215,357.56	\$215,357.56	\$0.00	\$215,357.56	\$0.00	\$0.00	\$215,357.56	\$215,357.56	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$73,500.00	-\$563.52	\$72,936.48	\$72,936.48	\$0.00	\$72,936.48	\$0.00	\$0.00	\$72,936.48	\$72,936.48	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$73,500.00	-\$563.52	\$72,936.48	\$72,936.48	\$0.00	\$72,936.48	\$0.00	\$0.00	\$72,936.48	\$72,936.48	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,852.31	\$1,852.31	\$1,852.31	\$0.00	\$1,852.31	\$0.00	\$0.00	\$1,852.31	\$1,852.31	\$0.00
318001	Servicio Postal	\$0.00	\$1,852.31	\$1,852.31	\$1,852.31	\$0.00	\$1,852.31	\$0.00	\$0.00	\$1,852.31	\$1,852.31	\$0.00
320000	Servicios de arrendamiento	\$2,077,483.55	\$476,484.97	\$2,553,968.52	\$2,553,968.52	\$0.00	\$2,553,968.52	\$0.00	\$0.00	\$2,553,968.52	\$2,553,968.52	\$0.00
322000	Arrendamiento de edificios	\$1,028,116.55	-\$493,755.34	\$534,361.21	\$534,361.21	\$0.00	\$534,361.21	\$0.00	\$0.00	\$534,361.21	\$534,361.21	\$0.00
322001	Arrendamiento de edificios	\$1,028,116.55	-\$493,755.34	\$534,361.21	\$534,361.21	\$0.00	\$534,361.21	\$0.00	\$0.00	\$534,361.21	\$534,361.21	\$0.00
325000	Arrendamiento de equipo de transporte	\$69,600.00	\$74,020.00	\$143,620.00	\$143,620.00	\$0.00	\$143,620.00	\$0.00	\$0.00	\$143,620.00	\$143,620.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$69,600.00	\$74,020.00	\$143,620.00	\$143,620.00	\$0.00	\$143,620.00	\$0.00	\$0.00	\$143,620.00	\$143,620.00	\$0.00
327000	Arrendamiento de activos intangibles	\$37,700.00	\$13,713.87	\$51,413.87	\$51,413.87	\$0.00	\$51,413.87	\$0.00	\$0.00	\$51,413.87	\$51,413.87	\$0.00
327001	Arrendamiento de activos intangibles	\$37,700.00	\$13,713.87	\$51,413.87	\$51,413.87	\$0.00	\$51,413.87	\$0.00	\$0.00	\$51,413.87	\$51,413.87	\$0.00
329000	Otros arrendamientos	\$942,067.00	\$882,506.44	\$1,824,573.44	\$1,824,573.44	\$0.00	\$1,824,573.44	\$0.00	\$0.00	\$1,824,573.44	\$1,824,573.44	\$0.00
329001	Otros arrendamientos	\$942,067.00	\$882,506.44	\$1,824,573.44	\$1,824,573.44	\$0.00	\$1,824,573.44	\$0.00	\$0.00	\$1,824,573.44	\$1,824,573.44	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,498,969.60	-\$128,258.62	\$1,370,710.98	\$1,370,710.98	\$0.00	\$1,370,710.98	\$0.00	\$0.00	\$1,370,710.98	\$1,370,710.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$192,000.00	-\$183,822.00	\$8,178.00	\$8,178.00	\$0.00	\$8,178.00	\$0.00	\$0.00	\$8,178.00	\$8,178.00	\$0.00
331001	Servicios legales	\$192,000.00	-\$183,822.00	\$8,178.00	\$8,178.00	\$0.00	\$8,178.00	\$0.00	\$0.00	\$8,178.00	\$8,178.00	\$0.00
334000	Servicios de capacitación	\$85,860.00	-\$19,540.00	\$66,320.00	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$66,320.00	\$66,320.00	\$0.00
334001	Capacitación	\$85,860.00	-\$19,540.00	\$66,320.00	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$66,320.00	\$66,320.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$863,109.50	\$39,837.30	\$902,946.80	\$902,946.80	\$0.00	\$902,946.80	\$0.00	\$0.00	\$902,946.80	\$902,946.80	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$863,109.50	\$39,837.30	\$902,946.80	\$902,946.80	\$0.00	\$902,946.80	\$0.00	\$0.00	\$902,946.80	\$902,946.80	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$358,000.00	\$35,266.18	\$393,266.18	\$393,266.18	\$0.00	\$393,266.18	\$0.00	\$0.00	\$393,266.18	\$393,266.18	\$0.00
339001	Estudios e Investigaciones	\$358,000.00	\$26,848.58	\$384,848.58	\$384,848.58	\$0.00	\$384,848.58	\$0.00	\$0.00	\$384,848.58	\$384,848.58	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$8,417.60	\$8,417.60	\$8,417.60	\$0.00	\$8,417.60	\$0.00	\$0.00	\$8,417.60	\$8,417.60	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Page 5



000062

**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

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Fecha y
hora de
Impresión
13/feb./2
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001	Seguros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$312,497.82	-\$148,109.12	\$164,388.70	\$164,388.70	\$0.00	\$164,388.70	\$0.00	\$0.00	\$164,388.70	\$164,388.70	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$57,172.32	-\$54,944.63	\$2,227.69	\$2,227.69	\$0.00	\$2,227.69	\$0.00	\$0.00	\$2,227.69	\$2,227.69	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$57,172.32	-\$54,944.63	\$2,227.69	\$2,227.69	\$0.00	\$2,227.69	\$0.00	\$0.00	\$2,227.69	\$2,227.69	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$28,200.00	-\$27,950.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$28,200.00	-\$27,950.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$93,927.50	-\$37,507.19	\$56,420.31	\$56,420.31	\$0.00	\$56,420.31	\$0.00	\$0.00	\$56,420.31	\$56,420.31	\$0.00
355001	Mantenimiento de Vehículos	\$93,927.50	-\$37,507.19	\$56,420.31	\$56,420.31	\$0.00	\$56,420.31	\$0.00	\$0.00	\$56,420.31	\$56,420.31	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$117,528.00	-\$29,437.30	\$88,090.70	\$88,090.70	\$0.00	\$88,090.70	\$0.00	\$0.00	\$88,090.70	\$88,090.70	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$117,528.00	-\$29,437.30	\$88,090.70	\$88,090.70	\$0.00	\$88,090.70	\$0.00	\$0.00	\$88,090.70	\$88,090.70	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,070.00	-\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,070.00	-\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	\$8,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	\$8,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$769,750.54	\$7,008.22	\$776,758.76	\$776,758.76	\$0.00	\$776,758.76	\$0.00	\$0.00	\$776,758.76	\$776,758.76	\$0.00
375000	Viáticos en el país	\$375,700.54	\$399,478.22	\$775,178.76	\$775,178.76	\$0.00	\$775,178.76	\$0.00	\$0.00	\$775,178.76	\$775,178.76	\$0.00
375001	Viáticos en el país	\$375,700.54	\$399,478.22	\$775,178.76	\$775,178.76	\$0.00	\$775,178.76	\$0.00	\$0.00	\$775,178.76	\$775,178.76	\$0.00
378000	Servicios integrales de traslado y viáticos	\$394,050.00	-\$392,470.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$394,050.00	-\$392,470.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
380000	Servicios oficiales	\$3,299,581.04	-\$955,926.29	\$2,343,654.75	\$2,343,654.75	\$0.00	\$2,343,654.75	\$0.00	\$0.00	\$2,343,654.75	\$2,343,654.75	\$0.00
382000	Gastos de orden social y cultural	\$3,299,581.04	-\$955,926.29	\$2,343,654.75	\$2,343,654.75	\$0.00	\$2,343,654.75	\$0.00	\$0.00	\$2,343,654.75	\$2,343,654.75	\$0.00
382001	Gastos de orden social	\$3,299,581.04	-\$955,926.29	\$2,343,654.75	\$2,343,654.75	\$0.00	\$2,343,654.75	\$0.00	\$0.00	\$2,343,654.75	\$2,343,654.75	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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ptEstadoPresupuestoEgresos_FF

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Fecha y hora de impresión
13/feb/2025
12:14 p. r

Unidad Administrativa		Impresión 12:14 p.m.										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
390000	Otros servicios generales	\$840,000.00	\$3,554,981.98	\$4,394,981.98	\$137,102.70	\$4,257,879.28	\$137,102.70	\$0.00	\$4,257,879.28	\$137,102.70	\$137,102.70	\$0.00
392000	Impuestos y derechos	\$340,000.00	-\$202,897.30	\$137,102.70	\$137,102.70	\$0.00	\$137,102.70	\$0.00	\$0.00	\$137,102.70	\$137,102.70	\$0.00
392005	Pago de otros impuestos	\$340,000.00	-\$217,241.00	\$122,759.00	\$122,759.00	\$0.00	\$122,759.00	\$0.00	\$0.00	\$122,759.00	\$122,759.00	\$0.00
392006	Pago de derechos	\$0.00	\$14,343.70	\$14,343.70	\$14,343.70	\$0.00	\$14,343.70	\$0.00	\$0.00	\$14,343.70	\$14,343.70	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$500,000.00	\$3,757,879.28	\$4,257,879.28	\$0.00	\$4,257,879.28	\$0.00	\$0.00	\$4,257,879.28	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$500,000.00	\$3,757,879.28	\$4,257,879.28	\$0.00	\$4,257,879.28	\$0.00	\$0.00	\$4,257,879.28	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,964,850.50	\$6,868,137.95	\$11,822,988.45	\$11,822,988.45	\$0.00	\$11,822,988.45	\$0.00	\$0.00	\$11,822,988.45	\$11,822,988.45	\$0.00
440000	Ayudas sociales	\$4,964,850.50	\$6,868,137.95	\$11,822,988.45	\$11,822,988.45	\$0.00	\$11,822,988.45	\$0.00	\$0.00	\$11,822,988.45	\$11,822,988.45	\$0.00
441000	Ayudas sociales a personas	\$4,442,850.50	\$5,503,113.00	\$9,945,963.50	\$9,945,963.50	\$0.00	\$9,945,963.50	\$0.00	\$0.00	\$9,945,963.50	\$9,945,963.50	\$0.00
441001	Ayudas sociales a personas	\$4,442,850.50	\$5,503,113.00	\$9,945,963.50	\$9,945,963.50	\$0.00	\$9,945,963.50	\$0.00	\$0.00	\$9,945,963.50	\$9,945,963.50	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$260,000.00	\$1,362,455.00	\$1,622,455.00	\$1,622,455.00	\$0.00	\$1,622,455.00	\$0.00	\$0.00	\$1,622,455.00	\$1,622,455.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$260,000.00	\$1,362,455.00	\$1,622,455.00	\$1,622,455.00	\$0.00	\$1,622,455.00	\$0.00	\$0.00	\$1,622,455.00	\$1,622,455.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$154,569.95	\$254,569.95	\$254,569.95	\$0.00	\$254,569.95	\$0.00	\$0.00	\$254,569.95	\$254,569.95	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$100,000.00	\$154,569.95	\$254,569.95	\$254,569.95	\$0.00	\$254,569.95	\$0.00	\$0.00	\$254,569.95	\$254,569.95	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,731,053.71	-\$1,310,924.13	\$1,420,129.58	\$1,420,129.58	\$0.00	\$1,420,129.58	\$0.00	\$0.00	\$1,420,129.58	\$1,420,129.58	\$0.00
510000	Mobiliario y equipo de administración	\$1,020,566.71	-\$460,727.91	\$559,838.80	\$559,838.80	\$0.00	\$559,838.80	\$0.00	\$0.00	\$559,838.80	\$559,838.80	\$0.00
511000	Muebles de oficina y estantería	\$121,531.00	-\$113,331.00	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
511001	Muebles de oficina y estantería	\$121,531.00	-\$113,331.00	\$8,200.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$891,238.71	-\$339,599.91	\$551,638.80	\$551,638.80	\$0.00	\$551,638.80	\$0.00	\$0.00	\$551,638.80	\$551,638.80	\$0.00
515001	Bienes informáticos	\$891,238.71	-\$339,599.91	\$551,638.80	\$551,638.80	\$0.00	\$551,638.80	\$0.00	\$0.00	\$551,638.80	\$551,638.80	\$0.00
519000	Otros mobiliarios y equipos de administración	\$7,797.00	-\$7,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$7,797.00	-\$7,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$93,168.00	\$25,616.00	\$118,784.00	\$118,784.00	\$0.00	\$118,784.00	\$0.00	\$0.00	\$118,784.00	\$118,784.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$79,706.00	-\$68,106.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$79,706.00	-\$68,106.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
523000	Cámaras fotográficas y de video	\$13,462.00	\$93,722.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$107,184.00	\$107,184.00	\$0.00
523001	Cámaras fotográficas y de video	\$13,462.00	\$93,722.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$107,184.00	\$107,184.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,617,319.00	-\$875,812.22	\$741,506.78	\$741,506.78	\$0.00	\$741,506.78	\$0.00	\$0.00	\$741,506.78	\$741,506.78	\$0.00



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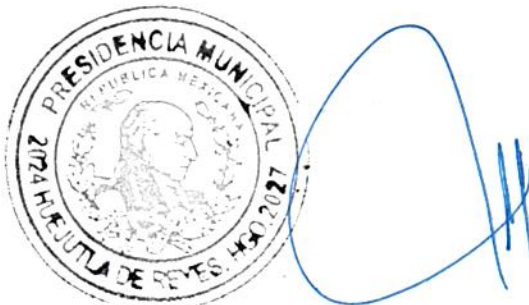
**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Paga Deudi
562000	Maquinaria y equipo industrial	\$7,170.00	-\$7,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$7,170.00	-\$7,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$71,800.00	-\$64,650.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$71,800.00	-\$64,650.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$1,538,349.00	-\$803,992.22	\$734,356.78	\$734,356.78	\$0.00	\$734,356.78	\$0.00	\$0.00	\$734,356.78	\$734,356.78	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$1,538,349.00	-\$803,992.22	\$734,356.78	\$734,356.78	\$0.00	\$734,356.78	\$0.00	\$0.00	\$734,356.78	\$734,356.78	\$0.00
(REFIS 2025) Recursos Fiscales		\$25,898,738.98	\$6,538,247.17	\$32,434,987.15	\$28,077,107.87	\$4,357,879.28	\$28,077,107.87	\$0.00	\$4,357,879.28	\$28,077,107.87	\$28,077,107.87	\$0.00
150124 (FGP) Fondo General de Participaciones												
200000	MATERIALES Y SUMINISTROS	\$540,696.23	-\$972.00	\$539,724.23	\$539,723.40	\$0.83	\$539,723.40	\$0.00	\$0.83	\$539,723.40	\$539,723.40	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$50,000.00	-\$972.00	\$49,028.00	\$49,027.17	\$0.83	\$49,027.17	\$0.00	\$0.83	\$49,027.17	\$49,027.17	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$972.00	\$49,028.00	\$49,027.17	\$0.83	\$49,027.17	\$0.00	\$0.83	\$49,027.17	\$49,027.17	\$0.00
211001	Material de Oficina	\$50,000.00	-\$972.00	\$49,028.00	\$49,027.17	\$0.83	\$49,027.17	\$0.00	\$0.83	\$49,027.17	\$49,027.17	\$0.00
260000	Combustibles, lubricantes y aditivos	\$490,696.23	\$0.00	\$490,696.23	\$490,696.23	\$0.00	\$490,696.23	\$0.00	\$0.00	\$490,696.23	\$490,696.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$490,696.23	\$0.00	\$490,696.23	\$490,696.23	\$0.00	\$490,696.23	\$0.00	\$0.00	\$490,696.23	\$490,696.23	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$490,696.23	\$0.00	\$490,696.23	\$490,696.23	\$0.00	\$490,696.23	\$0.00	\$0.00	\$490,696.23	\$490,696.23	\$0.00
300000	SERVICIOS GENERALES	\$913,681.45	-\$16.00	\$913,665.45	\$913,664.50	\$0.95	\$913,664.50	\$0.00	\$0.95	\$913,664.50	\$913,664.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
333001	Servicios de informática	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
380000	Servicios oficiales	\$469,079.45	-\$16.00	\$469,063.45	\$469,062.50	\$0.95	\$469,062.50	\$0.00	\$0.95	\$469,062.50	\$469,062.50	\$0.00
382000	Gastos de orden social y cultural	\$469,079.45	-\$16.00	\$469,063.45	\$469,062.50	\$0.95	\$469,062.50	\$0.00	\$0.95	\$469,062.50	\$469,062.50	\$0.00
382001	Gastos de orden social	\$469,079.45	-\$16.00	\$469,063.45	\$469,062.50	\$0.95	\$469,062.50	\$0.00	\$0.95	\$469,062.50	\$469,062.50	\$0.00
390000	Otros servicios generales	\$435,322.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00	\$435,322.00	\$0.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$435,322.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00	\$435,322.00	\$0.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$435,322.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00	\$435,322.00	\$0.00	\$0.00	\$435,322.00	\$435,322.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,177,799.99	-\$4,874.00	\$4,172,925.99	\$4,172,924.30	\$1.69	\$4,172,924.30	\$0.00	\$1.69	\$4,172,924.30	\$4,172,924.30	\$0.00



MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud.
440000	Ayudas sociales	\$4,177,799.99	-\$4,874.00	\$4,172,925.99	\$4,172,924.30	\$1.69	\$4,172,924.30	\$0.00	\$1.69	\$4,172,924.30	\$4,172,924.30	\$0.00
441000	Ayudas sociales a personas	\$3,471,172.03	-\$2,147.00	\$3,469,025.03	\$3,469,024.30	\$0.73	\$3,469,024.30	\$0.00	\$0.73	\$3,469,024.30	\$3,469,024.30	\$0.00
441001	Ayudas sociales a personas	\$3,471,172.03	-\$2,147.00	\$3,469,025.03	\$3,469,024.30	\$0.73	\$3,469,024.30	\$0.00	\$0.73	\$3,469,024.30	\$3,469,024.30	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,600.00	-\$600.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,600.00	-\$600.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$506,027.96	-\$2,127.00	\$503,900.96	\$503,900.00	\$0.96	\$503,900.00	\$0.00	\$0.96	\$503,900.00	\$503,900.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$506,027.96	-\$2,127.00	\$503,900.96	\$503,900.00	\$0.96	\$503,900.00	\$0.00	\$0.96	\$503,900.00	\$503,900.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$231,589.95	-\$44.00	\$231,545.95	\$231,545.14	\$0.81	\$231,545.14	\$0.00	\$0.81	\$231,545.14	\$231,545.14	\$0.00
510000	Mobiliario y equipo de administración	\$220,257.91	-\$44.00	\$220,213.91	\$220,213.10	\$0.81	\$220,213.10	\$0.00	\$0.81	\$220,213.10	\$220,213.10	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,257.91	-\$44.00	\$220,213.91	\$220,213.10	\$0.81	\$220,213.10	\$0.00	\$0.81	\$220,213.10	\$220,213.10	\$0.00
515001	Bienes informáticos	\$220,257.91	-\$44.00	\$220,213.91	\$220,213.10	\$0.81	\$220,213.10	\$0.00	\$0.81	\$220,213.10	\$220,213.10	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$11,332.04	\$0.00	\$11,332.04	\$11,332.04	\$0.00	\$11,332.04	\$0.00	\$0.00	\$11,332.04	\$11,332.04	\$0.00
521000	Equipos y aparatos audiovisuales	\$11,332.04	\$0.00	\$11,332.04	\$11,332.04	\$0.00	\$11,332.04	\$0.00	\$0.00	\$11,332.04	\$11,332.04	\$0.00
521001	Equipos y aparatos audiovisuales	\$11,332.04	\$0.00	\$11,332.04	\$11,332.04	\$0.00	\$11,332.04	\$0.00	\$0.00	\$11,332.04	\$11,332.04	\$0.00
(FGP) Fondo General de Participaciones		\$5,863,767.62	-\$5,906.00	\$5,857,861.62	\$5,857,857.34	\$4.28	\$5,857,857.34	\$0.00	\$4.28	\$5,857,857.34	\$5,857,857.34	\$0.00

150125 (FGP 2025) Fondo General de Participaciones

100000	SERVICIOS PERSONALES	\$84,459,360.00	-\$4,008,821.00	\$80,450,529.00	\$80,450,529.00	\$0.00	\$80,450,529.00	\$0.00	\$0.00	\$80,450,529.00	\$80,450,529.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$70,521,096.00	-\$3,514,287.00	\$67,006,809.00	\$67,006,809.00	\$0.00	\$67,006,809.00	\$0.00	\$0.00	\$67,006,809.00	\$67,006,809.00	\$0.00
111000	Dietas	\$6,849,600.00	\$0.00	\$6,849,600.00	\$6,849,600.00	\$0.00	\$6,849,600.00	\$0.00	\$0.00	\$6,849,600.00	\$6,849,600.00	\$0.00
111001	Dietas	\$6,849,600.00	\$0.00	\$6,849,600.00	\$6,849,600.00	\$0.00	\$6,849,600.00	\$0.00	\$0.00	\$6,849,600.00	\$6,849,600.00	\$0.00
113000	Sueldos base al personal permanente	\$63,671,496.00	-\$3,514,287.00	\$60,157,209.00	\$60,157,209.00	\$0.00	\$60,157,209.00	\$0.00	\$0.00	\$60,157,209.00	\$60,157,209.00	\$0.00
113001	Sueldos	\$63,671,496.00	-\$3,514,287.00	\$60,157,209.00	\$60,157,209.00	\$0.00	\$60,157,209.00	\$0.00	\$0.00	\$60,157,209.00	\$60,157,209.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$13,938,264.00	-\$494,534.00	\$13,443,720.00	\$13,443,720.00	\$0.00	\$13,443,720.00	\$0.00	\$0.00	\$13,443,720.00	\$13,443,720.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,057,680.00	\$0.00	\$1,057,680.00	\$1,057,680.00	\$0.00	\$1,057,680.00	\$0.00	\$0.00	\$1,057,680.00	\$1,057,680.00	\$0.00
131001	Prima Quinquenal	\$1,057,680.00	\$0.00	\$1,057,680.00	\$1,057,680.00	\$0.00	\$1,057,680.00	\$0.00	\$0.00	\$1,057,680.00	\$1,057,680.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$12,880,574.00	-\$494,534.00	\$12,386,040.00	\$12,386,040.00	\$0.00	\$12,386,040.00	\$0.00	\$0.00	\$12,386,040.00	\$12,386,040.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,058.00	-\$44,954.00	\$1,082,104.00	\$1,082,104.00	\$0.00	\$1,082,104.00	\$0.00	\$0.00	\$1,082,104.00	\$1,082,104.00	\$0.00
132002	Gratificación Anual	\$11,753,516.00	-\$449,580.00	\$11,303,936.00	\$11,303,936.00	\$0.00	\$11,303,936.00	\$0.00	\$0.00	\$11,303,936.00	\$11,303,936.00	\$0.00



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MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
200000	MATERIALES Y SUMINISTROS	\$1,303,913.96	\$969,750.11	\$2,273,664.07	\$2,273,664.07	\$0.00	\$2,273,664.07	\$0.00	\$0.00	\$2,273,664.07	\$2,273,664.07	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$6,910.00	\$6,910.00	\$6,910.00	\$0.00	\$6,910.00	\$0.00	\$0.00	\$6,910.00	\$6,910.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$6,910.00	\$6,910.00	\$6,910.00	\$0.00	\$6,910.00	\$0.00	\$0.00	\$6,910.00	\$6,910.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$6,910.00	\$6,910.00	\$6,910.00	\$0.00	\$6,910.00	\$0.00	\$0.00	\$6,910.00	\$6,910.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$258,469.46	\$231,731.38	\$490,200.84	\$490,200.84	\$0.00	\$490,200.84	\$0.00	\$0.00	\$490,200.84	\$490,200.84	\$0.00
244000	Madera y productos de madera	\$258,469.46	\$231,731.38	\$490,200.84	\$490,200.84	\$0.00	\$490,200.84	\$0.00	\$0.00	\$490,200.84	\$490,200.84	\$0.00
244001	Madera y productos de madera	\$258,469.46	\$231,731.38	\$490,200.84	\$490,200.84	\$0.00	\$490,200.84	\$0.00	\$0.00	\$490,200.84	\$490,200.84	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,045,444.50	\$731,108.73	\$1,776,553.23	\$1,776,553.23	\$0.00	\$1,776,553.23	\$0.00	\$0.00	\$1,776,553.23	\$1,776,553.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,045,444.50	\$731,108.73	\$1,776,553.23	\$1,776,553.23	\$0.00	\$1,776,553.23	\$0.00	\$0.00	\$1,776,553.23	\$1,776,553.23	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$1,045,444.50	-\$118,182.15	\$927,262.35	\$927,262.35	\$0.00	\$927,262.35	\$0.00	\$0.00	\$927,262.35	\$927,262.35	\$0.00
261006	Gasolina	\$0.00	\$849,290.88	\$849,290.88	\$849,290.88	\$0.00	\$849,290.88	\$0.00	\$0.00	\$849,290.88	\$849,290.88	\$0.00
300000	SERVICIOS GENERALES	\$7,305,345.04	-\$431,171.81	\$6,874,173.23	\$6,874,173.23	\$0.00	\$6,874,173.23	\$0.00	\$0.00	\$6,874,173.23	\$6,874,173.23	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$966,911.72	\$966,911.72	\$966,911.72	\$0.00	\$966,911.72	\$0.00	\$0.00	\$966,911.72	\$966,911.72	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$557,901.72	\$557,901.72	\$557,901.72	\$0.00	\$557,901.72	\$0.00	\$0.00	\$557,901.72	\$557,901.72	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$557,901.72	\$557,901.72	\$557,901.72	\$0.00	\$557,901.72	\$0.00	\$0.00	\$557,901.72	\$557,901.72	\$0.00
329000	Otros arrendamientos	\$0.00	\$409,010.00	\$409,010.00	\$409,010.00	\$0.00	\$409,010.00	\$0.00	\$0.00	\$409,010.00	\$409,010.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$409,010.00	\$409,010.00	\$409,010.00	\$0.00	\$409,010.00	\$0.00	\$0.00	\$409,010.00	\$409,010.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$71,052.50	\$71,052.50	\$71,052.50	\$0.00	\$71,052.50	\$0.00	\$0.00	\$71,052.50	\$71,052.50	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$71,052.50	\$71,052.50	\$71,052.50	\$0.00	\$71,052.50	\$0.00	\$0.00	\$71,052.50	\$71,052.50	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$71,052.50	\$71,052.50	\$71,052.50	\$0.00	\$71,052.50	\$0.00	\$0.00	\$71,052.50	\$71,052.50	\$0.00
380000	Servicios oficiales	\$3,305,345.04	-\$994,551.50	\$2,310,793.54	\$2,310,793.54	\$0.00	\$2,310,793.54	\$0.00	\$0.00	\$2,310,793.54	\$2,310,793.54	\$0.00
382000	Gastos de orden social y cultural	\$3,305,345.04	-\$994,551.50	\$2,310,793.54	\$2,310,793.54	\$0.00	\$2,310,793.54	\$0.00	\$0.00	\$2,310,793.54	\$2,310,793.54	\$0.00
382001	Gastos de orden social	\$3,305,345.04	-\$994,551.50	\$2,310,793.54	\$2,310,793.54	\$0.00	\$2,310,793.54	\$0.00	\$0.00	\$2,310,793.54	\$2,310,793.54	\$0.00
390000	Otros servicios generales	\$4,000,000.00	-\$474,584.53	\$3,525,415.47	\$3,525,415.47	\$0.00	\$3,525,415.47	\$0.00	\$0.00	\$3,525,415.47	\$3,525,415.47	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$4,000,000.00	-\$474,584.53	\$3,525,415.47	\$3,525,415.47	\$0.00	\$3,525,415.47	\$0.00	\$0.00	\$3,525,415.47	\$3,525,415.47	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$4,000,000.00	-\$474,584.53	\$3,525,415.47	\$3,525,415.47	\$0.00	\$3,525,415.47	\$0.00	\$0.00	\$3,525,415.47	\$3,525,415.47	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$6,375,250.00	\$15,596,643.00	\$21,971,893.89	\$21,971,893.89	\$0.00	\$21,971,893.89	\$0.00	\$0.00	\$21,971,893.89	\$21,971,893.89	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

for_nancy

Fecha y
hora de
Impresión
13/feb/2
12:14 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
SUBSIDIOS Y OTRAS AYUDAS											
440000 Ayudas sociales	\$6,375,250.00	\$15,596,643....	\$21,971,893.89	\$21,971,893.89	\$0.00	\$21,971,893.89	\$0.00	\$0.00	\$21,971,893.89	\$21,971,893.89	\$0.00
441000 Ayudas sociales a personas	\$2,794,000.00	\$13,207,833....	\$16,001,833.70	\$16,001,833.70	\$0.00	\$16,001,833.70	\$0.00	\$0.00	\$16,001,833.70	\$16,001,833.70	\$0.00
441001 Ayudas sociales a personas	\$2,794,000.00	\$13,207,833....	\$16,001,833.70	\$16,001,833.70	\$0.00	\$16,001,833.70	\$0.00	\$0.00	\$16,001,833.70	\$16,001,833.70	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$1,872,272.00	\$2,222,272.00	\$2,222,272.00	\$0.00	\$2,222,272.00	\$0.00	\$0.00	\$2,222,272.00	\$2,222,272.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$1,872,272.00	\$2,222,272.00	\$2,222,272.00	\$0.00	\$2,222,272.00	\$0.00	\$0.00	\$2,222,272.00	\$2,222,272.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$3,231,250.00	\$516,538.19	\$3,747,788.19	\$3,747,788.19	\$0.00	\$3,747,788.19	\$0.00	\$0.00	\$3,747,788.19	\$3,747,788.19	\$0.00
445002 Ayudas sociales a organizaciones diversas	\$925,959.00	\$258,387.40	\$1,184,346.40	\$1,184,346.40	\$0.00	\$1,184,346.40	\$0.00	\$0.00	\$1,184,346.40	\$1,184,346.40	\$0.00
445003 Cuotas alimenticias a internos	\$319,180.00	\$35,770.00	\$354,950.00	\$354,950.00	\$0.00	\$354,950.00	\$0.00	\$0.00	\$354,950.00	\$354,950.00	\$0.00
445004 Apoyo para la defensa del menor	\$233,615.52	\$25,368.48	\$258,984.00	\$258,984.00	\$0.00	\$258,984.00	\$0.00	\$0.00	\$258,984.00	\$258,984.00	\$0.00
445005 Apoyo a instituciones de salud	\$261,954.24	\$28,445.76	\$290,400.00	\$290,400.00	\$0.00	\$290,400.00	\$0.00	\$0.00	\$290,400.00	\$290,400.00	\$0.00
445006 Apoyo al C.R.I.R.H.	\$454,252.44	\$49,327.56	\$503,580.00	\$503,580.00	\$0.00	\$503,580.00	\$0.00	\$0.00	\$503,580.00	\$503,580.00	\$0.00
445008 Descuento FEIEF	\$1,036,288.80	\$119,238.99	\$1,155,527.79	\$1,155,527.79	\$0.00	\$1,155,527.79	\$0.00	\$0.00	\$1,155,527.79	\$1,155,527.79	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,842,759.00	-\$4,942,899.02	\$2,899,859.98	\$2,899,859.98	\$0.00	\$2,899,859.98	\$0.00	\$0.00	\$2,899,859.98	\$2,899,859.98	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$34,959.00	-\$23,359.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$34,959.00	-\$23,359.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$34,959.00	-\$23,359.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$2,807,800.00	\$80,459.98	\$2,888,259.98	\$2,888,259.98	\$0.00	\$2,888,259.98	\$0.00	\$0.00	\$2,888,259.98	\$2,888,259.98	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$7,800.00	-\$1,300.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$7,800.00	-\$1,300.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$2,800,000.00	\$9,999.98	\$2,809,999.98	\$2,809,999.98	\$0.00	\$2,809,999.98	\$0.00	\$0.00	\$2,809,999.98	\$2,809,999.98	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$2,800,000.00	\$9,999.98	\$2,809,999.98	\$2,809,999.98	\$0.00	\$2,809,999.98	\$0.00	\$0.00	\$2,809,999.98	\$2,809,999.98	\$0.00
569000 Otros equipos	\$0.00	\$71,760.00	\$71,760.00	\$71,760.00	\$0.00	\$71,760.00	\$0.00	\$0.00	\$71,760.00	\$71,760.00	\$0.00
569001 Otros equipos	\$0.00	\$71,760.00	\$71,760.00	\$71,760.00	\$0.00	\$71,760.00	\$0.00	\$0.00	\$71,760.00	\$71,760.00	\$0.00
580000 Bienes inmuebles	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(FGP 2025) Fondo General de Participaciones	\$107,288,818.00	\$7,183,502.17	\$114,470,120.17	\$114,470,120.17	\$0.00	\$114,470,120.17	\$0.00	\$0.00	\$113,834,894.70	\$113,834,894.70	\$835,225.47



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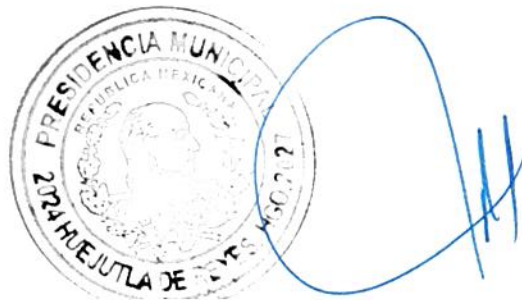
**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

tep:
ptEstadoPresupuestoEgresos_FF

jr_nancy

Fecha y
hora de
Impresión
13/feb./2
12:14 p.

Unidad Administrativa		hora de 12:14 p.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
150224 (FFM) Fondo de Fomento Municipal												
100000	SERVICIOS PERSONALES	\$525,991.00	\$0.00	\$525,991.00	\$525,991.00	\$0.00	\$525,991.00	\$0.00	\$0.00	\$525,991.00	\$525,991.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$513,910.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00	\$513,910.00	\$0.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00
113000	Sueldos base al personal permanente	\$513,910.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00	\$513,910.00	\$0.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00
113001	Sueldos	\$513,910.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00	\$513,910.00	\$0.00	\$0.00	\$513,910.00	\$513,910.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$12,081.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00	\$12,081.00	\$0.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$12,081.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00	\$12,081.00	\$0.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00
131001	Prima Quinquenal	\$12,081.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00	\$12,081.00	\$0.00	\$0.00	\$12,081.00	\$12,081.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$416,049.53	-\$0.39	\$416,049.14	\$416,049.14	\$0.00	\$416,049.14	\$0.00	\$0.00	\$416,049.14	\$416,049.14	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$5,490.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,490.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00
214001	Material para Bienes Informáticos	\$5,490.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$5,490.00	\$5,490.00	\$0.00
220000	Alimentos y utensilios	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
221000	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
221001	Alimentación de Personas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
246001	Material Eléctrico	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$0.39	\$49,999.61	\$49,999.61	\$0.00	\$49,999.61	\$0.00	\$0.00	\$49,999.61	\$49,999.61	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	-\$0.39	\$49,999.61	\$49,999.61	\$0.00	\$49,999.61	\$0.00	\$0.00	\$49,999.61	\$49,999.61	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	-\$0.39	\$49,999.61	\$49,999.61	\$0.00	\$49,999.61	\$0.00	\$0.00	\$49,999.61	\$49,999.61	\$0.00
260000	Combustibles, lubricantes y aditivos	\$265,559.53	\$0.00	\$265,559.53	\$265,559.53	\$0.00	\$265,559.53	\$0.00	\$0.00	\$265,559.53	\$265,559.53	\$0.00
261000	Combustibles, lubricantes y aditivos	\$265,559.53	\$0.00	\$265,559.53	\$265,559.53	\$0.00	\$265,559.53	\$0.00	\$0.00	\$265,559.53	\$265,559.53	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$265,559.53	\$0.00	\$265,559.53	\$265,559.53	\$0.00	\$265,559.53	\$0.00	\$0.00	\$265,559.53	\$265,559.53	\$0.00
300000	SERVICIOS GENERALES	\$871,067.79	\$0.00	\$871,067.79	\$871,067.79	\$0.00	\$871,067.79	\$0.00	\$0.00	\$871,067.79	\$871,067.79	\$0.00
320000	Servicios de arrendamiento	\$77,746.21	\$0.00	\$77,746.21	\$77,746.21	\$0.00	\$77,746.21	\$0.00	\$0.00	\$77,746.21	\$77,746.21	\$0.00
322000	Arrendamiento de edificios	\$77,746.21	\$0.00	\$77,746.21	\$77,746.21	\$0.00	\$77,746.21	\$0.00	\$0.00	\$77,746.21	\$77,746.21	\$0.00
322001	Arrendamiento de edificios	\$77,746.21	\$0.00	\$77,746.21	\$77,746.21	\$0.00	\$77,746.21	\$0.00	\$0.00	\$77,746.21	\$77,746.21	\$0.00



MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

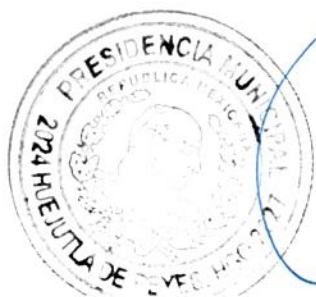
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Fecha y
hora de
Impresión
13/feb./
12:14 p.

Unidad Administrativa		hora de Impresión 12:14 p.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
360000	Servicios de comunicación social y publicidad	\$404,760.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00	\$404,760.00	\$0.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$404,760.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00	\$404,760.00	\$0.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$404,760.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00	\$404,760.00	\$0.00	\$0.00	\$404,760.00	\$404,760.00	\$0.00
370000	Servicios de traslado y viáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
375000	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
375001	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
380000	Servicios oficiales	\$348,561.58	\$0.00	\$348,561.58	\$348,561.58	\$0.00	\$348,561.58	\$0.00	\$0.00	\$348,561.58	\$348,561.58	\$0.00
382000	Gastos de orden social y cultural	\$348,561.58	\$0.00	\$348,561.58	\$348,561.58	\$0.00	\$348,561.58	\$0.00	\$0.00	\$348,561.58	\$348,561.58	\$0.00
382001	Gastos de orden social	\$348,561.58	\$0.00	\$348,561.58	\$348,561.58	\$0.00	\$348,561.58	\$0.00	\$0.00	\$348,561.58	\$348,561.58	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$542,332.00	\$0.00	\$542,332.00	\$542,332.00	\$0.00	\$542,332.00	\$0.00	\$0.00	\$542,332.00	\$542,332.00	\$0.00
440000	Ayudas sociales	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
441000	Ayudas sociales a personas	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
441001	Ayudas sociales a personas	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
450000	Pensiones y jubilaciones	\$531,332.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00	\$531,332.00	\$0.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00
452000	Jubilaciones	\$531,332.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00	\$531,332.00	\$0.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00
452001	Jubilaciones	\$531,332.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00	\$531,332.00	\$0.00	\$0.00	\$531,332.00	\$531,332.00	\$0.00
(FFM) Fondo de Fomento Municipal		\$2,355,440.32	-\$0.39	\$2,355,439.93	\$2,355,439.93	\$0.00	\$2,355,439.93	\$0.00	\$0.00	\$2,355,439.93	\$2,355,439.93	\$0.00
150225 (FFM 2025) Fondo de Fomento Municipal												\$0.00

100000	SERVICIOS PERSONALES	\$15,050,416.00	-\$289,395.60	\$14,761,020.40	\$14,761,020.40	\$0.00	\$14,166,415.40	\$594,605.00	\$594,605.00	\$14,166,415.40	\$14,166,415.40	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$12,333,840.00	-\$394,597.00	\$11,939,243.00	\$11,939,243.00	\$0.00	\$11,354,050.00	\$585,193.00	\$585,193.00	\$11,354,050.00	\$11,354,050.00	\$0.00
113000	Sueldos base al personal permanente	\$12,333,840.00	-\$394,597.00	\$11,939,243.00	\$11,939,243.00	\$0.00	\$11,354,050.00	\$585,193.00	\$585,193.00	\$11,354,050.00	\$11,354,050.00	\$0.00
113001	Sueldos	\$12,333,840.00	-\$394,597.00	\$11,939,243.00	\$11,939,243.00	\$0.00	\$11,354,050.00	\$585,193.00	\$585,193.00	\$11,354,050.00	\$11,354,050.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,566,576.00	-\$14,258.00	\$2,552,318.00	\$2,552,318.00	\$0.00	\$2,542,906.00	\$9,412.00	\$9,412.00	\$2,542,906.00	\$2,542,906.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$289,944.00	-\$2,669.00	\$287,275.00	\$287,275.00	\$0.00	\$277,863.00	\$9,412.00	\$9,412.00	\$277,863.00	\$277,863.00	\$0.00
131001	Prima Quinquenal	\$289,944.00	-\$2,669.00	\$287,275.00	\$287,275.00	\$0.00	\$277,863.00	\$9,412.00	\$9,412.00	\$277,863.00	\$277,863.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,276,632.00	-\$11,589.00	\$2,265,043.00	\$2,265,043.00	\$0.00	\$2,265,043.00	\$0.00	\$0.00	\$2,265,043.00	\$2,265,043.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$220,992.00	-\$443.00	\$220,549.00	\$220,549.00	\$0.00	\$220,549.00	\$0.00	\$0.00	\$220,549.00	\$220,549.00	\$0.00
132002	Gratificación Anual	\$2,055,640.00	-\$11,146.00	\$2,044,494.00	\$2,044,494.00	\$0.00	\$2,044,494.00	\$0.00	\$0.00	\$2,044,494.00	\$2,044,494.00	\$0.00



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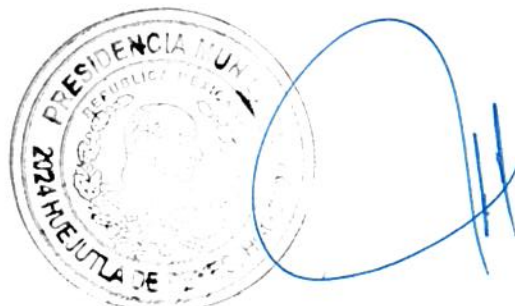
**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

lap:
ptEstadoPresupuestoEgresos_FF

lir: nancy

Fecha y hora de Impresión 13/feb./21
12:14 p. m.

Unidad Administrativa		Cuentas por Pagar Deuda									
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
150000 Otras prestaciones sociales y económicas	\$150,000.00	\$119,459.40	\$269,459.40	\$269,459.40	\$0.00	\$269,459.40	\$0.00	\$0.00	\$269,459.40	\$269,459.40	\$0.00
159000 Otras prestaciones sociales y económicas	\$150,000.00	\$119,459.40	\$269,459.40	\$269,459.40	\$0.00	\$269,459.40	\$0.00	\$0.00	\$269,459.40	\$269,459.40	\$0.00
159001 Otras Prestaciones	\$150,000.00	\$119,459.40	\$269,459.40	\$269,459.40	\$0.00	\$269,459.40	\$0.00	\$0.00	\$269,459.40	\$269,459.40	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,570,980.41	-\$505,434.51	\$4,065,545.90	\$3,865,545.90	\$200,000.00	\$3,829,953.60	\$35,592.30	\$235,592.30	\$3,829,953.60	\$3,829,953.60	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$1,360,286.67	\$59,137.61	\$1,419,424.28	\$1,269,424.28	\$150,000.00	\$1,265,196.08	\$4,228.20	\$154,228.20	\$1,265,196.08	\$1,265,196.08	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$910,472.33	\$78,402.79	\$988,875.12	\$838,875.12	\$150,000.00	\$838,875.12	\$0.00	\$150,000.00	\$838,875.12	\$838,875.12	\$0.00
211001 Material de Oficina	\$910,472.33	\$78,402.79	\$988,875.12	\$838,875.12	\$150,000.00	\$838,875.12	\$0.00	\$150,000.00	\$838,875.12	\$838,875.12	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$287,715.70	-\$48,623.93	\$239,091.77	\$239,091.77	\$0.00	\$239,091.77	\$0.00	\$0.00	\$239,091.77	\$239,091.77	\$0.00
214001 Material para Bienes Informáticos	\$287,715.70	-\$48,623.93	\$239,091.77	\$239,091.77	\$0.00	\$239,091.77	\$0.00	\$0.00	\$239,091.77	\$239,091.77	\$0.00
216000 Material de limpieza	\$122,878.53	\$46,538.86	\$169,417.39	\$169,417.39	\$0.00	\$165,189.19	\$4,228.20	\$4,228.20	\$165,189.19	\$165,189.19	\$0.00
216001 Material de Limpieza	\$122,878.53	\$46,538.86	\$169,417.39	\$169,417.39	\$0.00	\$165,189.19	\$4,228.20	\$4,228.20	\$165,189.19	\$165,189.19	\$0.00
217000 Materiales y útiles de enseñanza	\$39,220.11	-\$17,180.11	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
217001 Material Didáctico	\$39,220.11	-\$17,180.11	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
220000 Alimentos y utensilios	\$225,007.23	\$68,361.06	\$293,368.29	\$293,368.29	\$0.00	\$290,342.19	\$3,026.10	\$3,026.10	\$290,342.19	\$290,342.19	\$0.00
221000 Productos alimenticios para personas	\$222,448.73	\$65,557.35	\$288,006.08	\$288,006.08	\$0.00	\$284,979.98	\$3,026.10	\$3,026.10	\$284,979.98	\$284,979.98	\$0.00
221001 Alimentación de Personas	\$222,448.73	\$65,557.35	\$288,006.08	\$288,006.08	\$0.00	\$284,979.98	\$3,026.10	\$3,026.10	\$284,979.98	\$284,979.98	\$0.00
223000 Utensilios para el servicio de alimentación	\$2,558.50	\$2,803.71	\$5,362.21	\$5,362.21	\$0.00	\$5,362.21	\$0.00	\$0.00	\$5,362.21	\$5,362.21	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$2,558.50	\$2,803.71	\$5,362.21	\$5,362.21	\$0.00	\$5,362.21	\$0.00	\$0.00	\$5,362.21	\$5,362.21	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$495,156.41	\$14,594.52	\$509,749.93	\$509,749.93	\$0.00	\$509,749.93	\$0.00	\$0.00	\$509,749.93	\$509,749.93	\$0.00
241000 Productos minerales no metálicos	\$20,697.00	-\$20,247.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
241001 Productos minerales no metálicos	\$20,697.00	-\$20,247.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
243000 Cal, yeso y productos de yeso	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$34,866.28	\$2,806.75	\$37,673.03	\$37,673.03	\$0.00	\$37,673.03	\$0.00	\$0.00	\$37,673.03	\$37,673.03	\$0.00
244001 Madera y productos de madera	\$34,866.28	\$2,806.75	\$37,673.03	\$37,673.03	\$0.00	\$37,673.03	\$0.00	\$0.00	\$37,673.03	\$37,673.03	\$0.00
246000 Material eléctrico y electrónico	\$86,202.34	-\$35,936.78	\$50,265.56	\$50,265.56	\$0.00	\$50,265.56	\$0.00	\$0.00	\$50,265.56	\$50,265.56	\$0.00
246001 Material Eléctrico	\$86,202.34	-\$35,936.78	\$50,265.56	\$50,265.56	\$0.00	\$50,265.56	\$0.00	\$0.00	\$50,265.56	\$50,265.56	\$0.00
247000 Artículos metálicos para la construcción	\$98,212.57	-\$74,586.07	\$23,626.50	\$23,626.50	\$0.00	\$23,626.50	\$0.00	\$0.00	\$23,626.50	\$23,626.50	\$0.00
247001 Artículos metálicos para la construcción	\$98,212.57	-\$74,586.07	\$23,626.50	\$23,626.50	\$0.00	\$23,626.50	\$0.00	\$0.00	\$23,626.50	\$23,626.50	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

lap:
ptEstadoPresupuestoEgresos_FF

lir: nancy

Fecha y hora de impresión 13/feb./2025 12:14 p.m.

Unidad Administrativa		hora de Impresión 12:14 p.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
249000	Otros materiales y artículos de construcción y reparación	\$254,457.22	\$143,277.62	\$397,734.84	\$397,734.84	\$0.00	\$397,734.84	\$0.00	\$0.00	\$397,734.84	\$397,734.84	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$254,457.22	\$143,277.62	\$397,734.84	\$397,734.84	\$0.00	\$397,734.84	\$0.00	\$0.00	\$397,734.84	\$397,734.84	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$429,923.39	-\$127,626.61	\$302,296.78	\$252,296.78	\$50,000.00	\$252,296.78	\$0.00	\$50,000.00	\$252,296.78	\$252,296.78	\$0.00
253000	Medicinas y productos farmacéuticos	\$120,515.45	\$88,656.31	\$209,171.76	\$159,171.76	\$50,000.00	\$159,171.76	\$0.00	\$50,000.00	\$159,171.76	\$159,171.76	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$120,515.45	\$88,656.31	\$209,171.76	\$159,171.76	\$50,000.00	\$159,171.76	\$0.00	\$50,000.00	\$159,171.76	\$159,171.76	\$0.00
254000	Materiales, accesorios y suministros médicos	\$206,672.00	-\$153,135.91	\$53,536.09	\$53,536.09	\$0.00	\$53,536.09	\$0.00	\$50,000.00	\$159,171.76	\$159,171.76	\$0.00
254001	Materiales y Suministros Médicos	\$206,672.00	-\$153,135.91	\$53,536.09	\$53,536.09	\$0.00	\$53,536.09	\$0.00	\$0.00	\$53,536.09	\$53,536.09	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$102,735.94	-\$65,167.73	\$37,568.21	\$37,568.21	\$0.00	\$37,568.21	\$0.00	\$0.00	\$53,536.09	\$53,536.09	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$102,735.94	-\$65,167.73	\$37,568.21	\$37,568.21	\$0.00	\$37,568.21	\$0.00	\$0.00	\$37,568.21	\$37,568.21	\$0.00
259000	Otros productos químicos	\$0.00	\$2,020.72	\$2,020.72	\$2,020.72	\$0.00	\$37,568.21	\$0.00	\$0.00	\$37,568.21	\$37,568.21	\$0.00
259001	Otros productos químicos	\$0.00	\$2,020.72	\$2,020.72	\$2,020.72	\$0.00	\$2,020.72	\$0.00	\$0.00	\$2,020.72	\$2,020.72	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,700,899.02	-\$442,894.43	\$1,258,004.59	\$1,258,004.59	\$0.00	\$1,258,004.59	\$0.00	\$0.00	\$2,020.72	\$2,020.72	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,700,899.02	-\$442,894.43	\$1,258,004.59	\$1,258,004.59	\$0.00	\$1,258,004.59	\$0.00	\$0.00	\$1,258,004.59	\$1,258,004.59	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$1,700,899.02	-\$1,230,231.12	\$470,667.90	\$470,667.90	\$0.00	\$470,667.90	\$0.00	\$0.00	\$1,258,004.59	\$1,258,004.59	\$0.00
261006	Gasolina	\$0.00	\$599,838.74	\$599,838.74	\$599,838.74	\$0.00	\$599,838.74	\$0.00	\$0.00	\$470,667.90	\$470,667.90	\$0.00
261007	Diésel	\$0.00	\$187,497.95	\$187,497.95	\$187,497.95	\$0.00	\$599,838.74	\$0.00	\$0.00	\$599,838.74	\$599,838.74	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$29,131.37	-\$3,474.42	\$25,656.95	\$25,656.95	\$0.00	\$187,497.95	\$0.00	\$0.00	\$187,497.95	\$187,497.95	\$0.00
271000	Vestuario y uniformes	\$12,509.40	-\$12,509.40	\$0.00	\$0.00	\$0.00	\$25,656.95	\$0.00	\$0.00	\$25,656.95	\$25,656.95	\$0.00
271001	Vestuario, Uniformes	\$12,509.40	-\$12,509.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
274000	Productos textiles	\$16,621.97	-\$14,165.02	\$2,456.95	\$2,456.95	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
274001	Productos textiles	\$16,621.97	-\$14,165.02	\$2,456.95	\$2,456.95	\$0.00	\$2,456.95	\$0.00	\$0.00	\$2,456.95	\$2,456.95	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$2,456.95	\$0.00	\$0.00	\$2,456.95	\$2,456.95	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$330,577.32	-\$73,532.24	\$257,045.08	\$257,045.08	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
291000	Herramientas menores	\$62,553.50	-\$59,961.50	\$2,592.00	\$2,592.00	\$0.00	\$228,707.08	\$28,338.00	\$28,338.00	\$228,707.08	\$228,707.08	\$0.00
291001	Herramientas Menores	\$62,553.50	-\$59,961.50	\$2,592.00	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$1,943.79	\$1,943.79	\$1,943.79	\$0.00	\$2,592.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

hr: nancy

Fecha y 13/feb./2

hora de 12:14 p.

Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagos Deuda
292001	Refacciones y accesorios menores de edificios	\$0.00	\$1,943.79	\$1,943.79	\$1,943.79	\$0.00	\$1,943.79	\$0.00	\$0.00	\$1,943.79	\$1,943.79	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,896.00	\$4,953.98	\$7,849.98	\$7,849.98	\$0.00	\$7,849.98	\$0.00	\$0.00	\$7,849.98	\$7,849.98	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,896.00	\$4,953.98	\$7,849.98	\$7,849.98	\$0.00	\$7,849.98	\$0.00	\$0.00	\$7,849.98	\$7,849.98	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$231,497.22	\$3,193.96	\$234,691.18	\$234,691.18	\$0.00	\$206,353.18	\$28,338.00	\$28,338.00	\$206,353.18	\$206,353.18	\$0.00
296001	Refacciones	\$231,497.22	\$3,193.96	\$234,691.18	\$234,691.18	\$0.00	\$206,353.18	\$28,338.00	\$28,338.00	\$206,353.18	\$206,353.18	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$33,630.60	-\$23,662.47	\$9,968.13	\$9,968.13	\$0.00	\$9,968.13	\$0.00	\$0.00	\$9,968.13	\$9,968.13	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$33,630.60	-\$23,662.47	\$9,968.13	\$9,968.13	\$0.00	\$9,968.13	\$0.00	\$0.00	\$9,968.13	\$9,968.13	\$0.00
300000	SERVICIOS GENERALES	\$9,128,246.70	\$1,444,578.71	\$10,572,825.41	\$9,761,487.41	\$811,338.00	\$9,732,139.41	\$29,348.00	\$840,686.00	\$9,108,192.61	\$9,108,192.61	\$623,946.80
310000	Servicios básicos	\$206,796.00	-\$158,679.00	\$48,117.00	\$48,117.00	\$0.00	\$48,117.00	\$0.00	\$0.00	\$48,117.00	\$48,117.00	\$0.00
311000	Energía eléctrica	\$102,000.00	-\$54,093.00	\$47,907.00	\$47,907.00	\$0.00	\$47,907.00	\$0.00	\$0.00	\$47,907.00	\$47,907.00	\$0.00
311001	Servicio de Energía Eléctrica	\$102,000.00	-\$54,093.00	\$47,907.00	\$47,907.00	\$0.00	\$47,907.00	\$0.00	\$0.00	\$47,907.00	\$47,907.00	\$0.00
312000	Gas	\$396.00	-\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$396.00	-\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$104,400.00	-\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$104,400.00	-\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
318001	Servicio Postal	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
320000	Servicios de arrendamiento	\$727,230.52	\$115,482.52	\$842,713.04	\$748,753.04	\$93,960.00	\$740,285.04	\$8,468.00	\$102,428.00	\$740,285.04	\$740,285.04	\$0.00
322000	Arrendamiento de edificios	\$432,670.52	\$64,958.69	\$497,629.21	\$403,669.21	\$93,960.00	\$403,669.21	\$0.00	\$93,960.00	\$403,669.21	\$403,669.21	\$0.00
322001	Arrendamiento de edificios	\$432,670.52	\$64,958.69	\$497,629.21	\$403,669.21	\$93,960.00	\$403,669.21	\$0.00	\$93,960.00	\$403,669.21	\$403,669.21	\$0.00
325000	Arrendamiento de equipo de transporte	\$26,100.00	-\$1,740.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$26,100.00	-\$1,740.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$208,460.00	\$112,263.83	\$320,723.83	\$320,723.83	\$0.00	\$312,255.83	\$8,468.00	\$8,468.00	\$312,255.83	\$312,255.83	\$0.00
329001	Otros arrendamientos	\$208,460.00	\$112,263.83	\$320,723.83	\$320,723.83	\$0.00	\$312,255.83	\$8,468.00	\$8,468.00	\$312,255.83	\$312,255.83	\$0.00
330000	Servicios profesionales, científicos, técnicos y	\$468,338.50	\$501,456.50	\$969,795.00	\$969,795.00	\$0.00	\$969,795.00	\$0.00	\$0.00	\$969,795.00	\$969,795.00	\$0.00



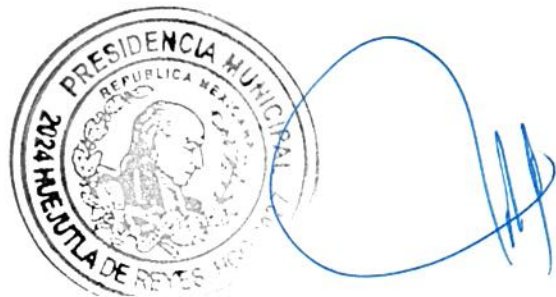
MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa		Presupuesto										hora de
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
otros servicios												
334000	Servicios de capacitación	\$172,675.00	-\$134,355.00	\$38,320.00	\$38,320.00	\$0.00	\$38,320.00	\$0.00	\$0.00	\$38,320.00	\$38,320.00	\$0.00
334001	Capacitación	\$172,675.00	-\$134,355.00	\$38,320.00	\$38,320.00	\$0.00	\$38,320.00	\$0.00	\$0.00	\$38,320.00	\$38,320.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$295,663.50	\$249,923.90	\$545,587.40	\$545,587.40	\$0.00	\$545,587.40	\$0.00	\$0.00	\$545,587.40	\$545,587.40	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$295,663.50	\$249,923.90	\$545,587.40	\$545,587.40	\$0.00	\$545,587.40	\$0.00	\$0.00	\$545,587.40	\$545,587.40	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$385,887.60	\$385,887.60	\$385,887.60	\$0.00	\$385,887.60	\$0.00	\$0.00	\$385,887.60	\$385,887.60	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$372,487.60	\$372,487.60	\$372,487.60	\$0.00	\$372,487.60	\$0.00	\$0.00	\$372,487.60	\$372,487.60	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$13,400.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$189,765.68	-\$107,223.17	\$82,542.51	\$82,542.51	\$0.00	\$82,542.51	\$0.00	\$0.00	\$82,542.51	\$82,542.51	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$42,413.68	-\$8,057.53	\$34,356.15	\$34,356.15	\$0.00	\$34,356.15	\$0.00	\$0.00	\$34,356.15	\$34,356.15	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,413.68	-\$8,057.53	\$34,356.15	\$34,356.15	\$0.00	\$34,356.15	\$0.00	\$0.00	\$34,356.15	\$34,356.15	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$60,800.00	-\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$60,800.00	-\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$28,052.00	\$19,496.36	\$47,548.36	\$47,548.36	\$0.00	\$47,548.36	\$0.00	\$0.00	\$47,548.36	\$47,548.36	\$0.00
355001	Mantenimiento de Vehículos	\$28,052.00	\$19,496.36	\$47,548.36	\$47,548.36	\$0.00	\$47,548.36	\$0.00	\$0.00	\$47,548.36	\$47,548.36	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
359000	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$6,085,392.00	\$969,825.82	\$7,055,217.82	\$6,337,839.82	\$717,378.00	\$6,316,959.82	\$20,880.00	\$738,258.00	\$5,693,013.02	\$5,693,013.02	\$623,946.80
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$6,060,392.00	\$994,825.82	\$7,055,217.82	\$6,337,839.82	\$717,378.00	\$6,316,959.82	\$20,880.00	\$738,258.00	\$5,693,013.02	\$5,693,013.02	\$623,946.80
361001	Difusión de programas y actividades gubernamentales	\$6,060,392.00	\$994,825.82	\$7,055,217.82	\$6,337,839.82	\$717,378.00	\$6,316,959.82	\$20,880.00	\$738,258.00	\$5,693,013.02	\$5,693,013.02	\$623,946.80
365000	Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deudi.
370000	Servicios de traslado y viáticos	\$101,202.32	\$133,940.72	\$235,143.04	\$235,143.04	\$0.00	\$235,143.04	\$0.00	\$0.00	\$235,143.04	\$235,143.04	\$0.00
375000	Viáticos en el país	\$68,002.32	\$160,406.72	\$228,409.04	\$228,409.04	\$0.00	\$228,409.04	\$0.00	\$0.00	\$228,409.04	\$228,409.04	\$0.00
375001	Viáticos en el país	\$68,002.32	\$160,406.72	\$228,409.04	\$228,409.04	\$0.00	\$228,409.04	\$0.00	\$0.00	\$228,409.04	\$228,409.04	\$0.00
378000	Servicios integrales de traslado y viáticos	\$33,200.00	-\$26,466.00	\$6,734.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	\$0.00	\$6,734.00	\$6,734.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$33,200.00	-\$26,466.00	\$6,734.00	\$6,734.00	\$0.00	\$6,734.00	\$0.00	\$0.00	\$6,734.00	\$6,734.00	\$0.00
380000	Servicios oficiales	\$1,349,521.68	-\$10,224.68	\$1,339,297.00	\$1,339,297.00	\$0.00	\$1,339,297.00	\$0.00	\$0.00	\$1,339,297.00	\$1,339,297.00	\$0.00
382000	Gastos de orden social y cultural	\$1,349,521.68	-\$10,224.68	\$1,339,297.00	\$1,339,297.00	\$0.00	\$1,339,297.00	\$0.00	\$0.00	\$1,339,297.00	\$1,339,297.00	\$0.00
382001	Gastos de orden social	\$1,349,521.68	-\$10,224.68	\$1,339,297.00	\$1,339,297.00	\$0.00	\$1,339,297.00	\$0.00	\$0.00	\$1,339,297.00	\$1,339,297.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$12,009,671.89	\$2,741,834.13	\$14,751,506.02	\$14,187,400.41	\$564,105.61	\$13,918,318.41	\$269,082.00	\$833,187.61	\$13,918,318.41	\$13,918,318.41	\$0.00
440000	Ayudas sociales	\$5,707,087.89	\$3,597,723.13	\$9,304,811.02	\$8,740,705.41	\$564,105.61	\$8,740,705.41	\$0.00	\$564,105.61	\$8,740,705.41	\$8,740,705.41	\$0.00
441000	Ayudas sociales a personas	\$5,307,087.89	\$934,723.13	\$6,241,811.02	\$5,677,705.41	\$564,105.61	\$5,677,705.41	\$0.00	\$564,105.61	\$5,677,705.41	\$5,677,705.41	\$0.00
441001	Ayudas sociales a personas	\$5,307,087.89	\$934,723.13	\$6,241,811.02	\$5,677,705.41	\$564,105.61	\$5,677,705.41	\$0.00	\$564,105.61	\$5,677,705.41	\$5,677,705.41	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$2,827,000.00	\$2,927,000.00	\$2,927,000.00	\$0.00	\$2,927,000.00	\$0.00	\$0.00	\$2,927,000.00	\$2,927,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$2,827,000.00	\$2,927,000.00	\$2,927,000.00	\$0.00	\$2,927,000.00	\$0.00	\$0.00	\$2,927,000.00	\$2,927,000.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$300,000.00	-\$164,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$300,000.00	-\$164,000.00	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00
450000	Pensiones y jubilaciones	\$6,302,584.00	-\$855,889.00	\$5,446,695.00	\$5,446,695.00	\$0.00	\$5,177,613.00	\$269,082.00	\$269,082.00	\$5,177,613.00	\$5,177,613.00	\$0.00
452000	Jubilaciones	\$6,302,584.00	-\$855,889.00	\$5,446,695.00	\$5,446,695.00	\$0.00	\$5,177,613.00	\$269,082.00	\$269,082.00	\$5,177,613.00	\$5,177,613.00	\$0.00
452001	Jubilaciones	\$6,302,584.00	-\$855,889.00	\$5,446,695.00	\$5,446,695.00	\$0.00	\$5,177,613.00	\$269,082.00	\$269,082.00	\$5,177,613.00	\$5,177,613.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$221,004.00	\$154,656.98	\$375,660.98	\$375,660.98	\$0.00	\$375,660.98	\$0.00	\$0.00	\$375,660.98	\$375,660.98	\$0.00
510000	Mobiliario y equipo de administración	\$74,564.00	\$197,416.99	\$271,980.99	\$271,980.99	\$0.00	\$271,980.99	\$0.00	\$0.00	\$271,980.99	\$271,980.99	\$0.00
511000	Muebles de oficina y estantería	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$56,754.00	\$215,226.99	\$271,980.99	\$271,980.99	\$0.00	\$271,980.99	\$0.00	\$0.00	\$271,980.99	\$271,980.99	\$0.00
515001	Bienes informáticos	\$56,754.00	\$215,226.99	\$271,980.99	\$271,980.99	\$0.00	\$271,980.99	\$0.00	\$0.00	\$271,980.99	\$271,980.99	\$0.00
519000	Otros mobiliarios y equipos de administración	\$10,510.00	-\$10,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$10,510.00	-\$10,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$7,700.00	\$29,930.00	\$37,630.00	\$37,630.00	\$0.00	\$37,630.00	\$0.00	\$0.00	\$37,630.00	\$37,630.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$7,700.00	-\$70.00	\$7,630.00	\$7,630.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$7,630.00	\$7,630.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$7,700.00	-\$70.00	\$7,630.00	\$7,630.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$7,630.00	\$7,630.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deudi
523000	Cámaras fotográficas y de video	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
530000	Equipo e Instrumental médico y de laboratorio	\$48,517.00	-\$48,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$48,517.00	-\$48,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$48,517.00	-\$48,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$90,223.00	-\$24,173.01	\$66,049.99	\$66,049.99	\$0.00	\$66,049.99	\$0.00	\$0.00	\$66,049.99	\$66,049.99	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$50,010.00	-\$17,460.00	\$32,550.00	\$32,550.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$32,550.00	\$32,550.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$50,010.00	-\$17,460.00	\$32,550.00	\$32,550.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$32,550.00	\$32,550.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$9,000.00	\$24,499.99	\$33,499.99	\$33,499.99	\$0.00	\$33,499.99	\$0.00	\$0.00	\$33,499.99	\$33,499.99	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$9,000.00	\$24,499.99	\$33,499.99	\$33,499.99	\$0.00	\$33,499.99	\$0.00	\$0.00	\$33,499.99	\$33,499.99	\$0.00
567000	Herramientas y máquinas-herramienta	\$31,213.00	-\$31,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$31,213.00	-\$31,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(FFM 2025) Fondo de Fomento Municipal		\$40,980,319.00	\$3,548,239.71	\$44,528,558.71	\$42,951,115.10	\$1,576,443.61	\$42,022,487.80	\$928,827.30	\$2,504,070.91	\$41,388,541.00	\$41,388,541.00	\$823,946.80

150324 (FFR) Fondo de Fiscalizacion y Recaudacion

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$404,337.39	\$0.00	\$404,337.39	\$404,337.39	\$0.00	\$404,337.39	\$0.00	\$0.00	\$404,337.39	\$404,337.39	\$0.00
440000	Ayudas sociales	\$404,337.39	\$0.00	\$404,337.39	\$404,337.39	\$0.00	\$404,337.39	\$0.00	\$0.00	\$404,337.39	\$404,337.39	\$0.00
441000	Ayudas sociales a personas	\$404,337.39	\$0.00	\$404,337.39	\$404,337.39	\$0.00	\$404,337.39	\$0.00	\$0.00	\$404,337.39	\$404,337.39	\$0.00
441001	Ayudas sociales a personas	\$404,337.39	\$0.00	\$404,337.39	\$404,337.39	\$0.00	\$404,337.39	\$0.00	\$0.00	\$404,337.39	\$404,337.39	\$0.00
(FFR) Fondo de Fiscalizacion y Recaudacion		\$404,337.39	\$0.00	\$404,337.39	\$404,337.39	\$0.00	\$404,337.39	\$0.00	\$0.00	\$404,337.39	\$404,337.39	\$0.00

150325 (FFR 2025) Fondo de Fiscalizacion y Recaudacion

200000	MATERIALES Y SUMINISTROS	\$902,447.00	-\$472,989.39	\$429,457.61	\$429,457.61	\$0.00	\$429,457.61	\$0.00	\$0.00	\$429,457.61	\$429,457.61	\$0.00
260000	Combustibles, lubricantes y aditivos	\$902,447.00	-\$472,989.39	\$429,457.61	\$429,457.61	\$0.00	\$429,457.61	\$0.00	\$0.00	\$429,457.61	\$429,457.61	\$0.00
261000	Combustibles, lubricantes y aditivos	\$902,447.00	-\$472,989.39	\$429,457.61	\$429,457.61	\$0.00	\$429,457.61	\$0.00	\$0.00	\$429,457.61	\$429,457.61	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$902,447.00	-\$902,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261006	Gasolina	\$0.00	\$429,457.61	\$429,457.61	\$429,457.61	\$0.00	\$429,457.61	\$0.00	\$0.00	\$429,457.61	\$429,457.61	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

Jor. nancy

Fecha y
hora de
Impresión 13/feb./
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deudi
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$630,007.00	\$875,478.15	\$1,505,485.15	\$1,447,539.00	\$57,946.15	\$1,447,539.00	\$0.00	\$57,946.15	\$1,447,539.00	\$1,447,539.00	\$0.00
440000	Ayudas sociales	\$630,007.00	\$875,478.15	\$1,505,485.15	\$1,447,539.00	\$57,946.15	\$1,447,539.00	\$0.00	\$57,946.15	\$1,447,539.00	\$1,447,539.00	\$0.00
441000	Ayudas sociales a personas	\$500,007.00	\$707,978.15	\$1,207,985.15	\$1,150,039.00	\$57,946.15	\$1,150,039.00	\$0.00	\$57,946.15	\$1,150,039.00	\$1,150,039.00	\$0.00
441001	Ayudas sociales a personas	\$500,007.00	\$653,978.15	\$1,153,985.15	\$1,096,039.00	\$57,946.15	\$1,096,039.00	\$0.00	\$57,946.15	\$1,096,039.00	\$1,096,039.00	\$0.00
441003	Apoyo a comunidades y colonias	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$130,000.00	\$139,500.00	\$269,500.00	\$269,500.00	\$0.00	\$269,500.00	\$0.00	\$0.00	\$269,500.00	\$269,500.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$130,000.00	\$139,500.00	\$269,500.00	\$269,500.00	\$0.00	\$269,500.00	\$0.00	\$0.00	\$269,500.00	\$269,500.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
(FFR 2025) Fondo de Fiscalizacion y Recaudacion		\$1,532,454.00	\$402,488.78	\$1,934,942.78	\$1,876,998.61	\$57,946.15	\$1,876,998.61	\$0.00	\$57,946.15	\$1,876,998.61	\$1,876,998.61	\$0.00

150424 (IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel

200000	MATERIALES Y SUMINISTROS	\$244,051.69	\$0.00	\$244,051.69	\$244,051.69	\$0.00	\$244,051.69	\$0.00	\$0.00	\$244,051.69	\$244,051.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$244,051.69	\$0.00	\$244,051.69	\$244,051.69	\$0.00	\$244,051.69	\$0.00	\$0.00	\$244,051.69	\$244,051.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$244,051.69	\$0.00	\$244,051.69	\$244,051.69	\$0.00	\$244,051.69	\$0.00	\$0.00	\$244,051.69	\$244,051.69	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$244,051.69	\$0.00	\$244,051.69	\$244,051.69	\$0.00	\$244,051.69	\$0.00	\$0.00	\$244,051.69	\$244,051.69	\$0.00
(IEPS GAS) Incentivos a la Venta Final de Gasolinas y Diesel		\$244,051.69	\$0.00	\$244,051.69	\$244,051.69	\$0.00	\$244,051.69	\$0.00	\$0.00	\$244,051.69	\$244,051.69	\$0.00

150425 (IEPS GAS 2025) Incentivos a la Venta Final de Gasolinas y Diesel

200000	MATERIALES Y SUMINISTROS	\$3,906,570.00	-\$3,379,400.33	\$527,169.67	\$527,169.67	\$0.00	\$527,169.67	\$0.00	\$0.00	\$527,169.67	\$527,169.67	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,906,570.00	-\$3,379,400.33	\$527,169.67	\$527,169.67	\$0.00	\$527,169.67	\$0.00	\$0.00	\$527,169.67	\$527,169.67	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,906,570.00	-\$3,379,400.33	\$527,169.67	\$527,169.67	\$0.00	\$527,169.67	\$0.00	\$0.00	\$527,169.67	\$527,169.67	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$3,906,570.00	-\$3,906,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261006	Gasolina	\$0.00	\$207,536.45	\$207,536.45	\$207,536.45	\$0.00	\$207,536.45	\$0.00	\$0.00	\$207,536.45	\$207,536.45	\$0.00
261007	Diesel	\$0.00	\$319,633.22	\$319,633.22	\$319,633.22	\$0.00	\$319,633.22	\$0.00	\$0.00	\$319,633.22	\$319,633.22	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$51,999.90	\$51,999.90	\$51,999.90	\$0.00	\$51,999.90	\$0.00	\$0.00	\$51,999.90	\$51,999.90	\$0.00
380000	Servicios oficiales	\$0.00	\$51,999.90	\$51,999.90	\$51,999.90	\$0.00	\$51,999.90	\$0.00	\$0.00	\$51,999.90	\$51,999.90	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$51,999.90	\$51,999.90	\$51,999.90	\$0.00	\$51,999.90	\$0.00	\$0.00	\$51,999.90	\$51,999.90	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

lap:
ptEstadoPresupuestoEgresos_FF

br: nancy

Fecha y
hora de
Impresión 13/feb./2
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	\$0.00	\$51,999.90	\$51,999.90	\$51,999.90	\$0.00	\$51,999.90	\$0.00	\$0.00	\$51,999.90	\$51,999.90	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,350,000.00	\$2,001,966.77	\$3,351,966.77	\$3,348,955.53	\$3,011.24	\$3,348,955.53	\$0.00	\$3,011.24	\$3,348,955.53	\$3,348,955.53	\$0.00
440000	Ayudas sociales	\$1,350,000.00	\$2,001,966.77	\$3,351,966.77	\$3,348,955.53	\$3,011.24	\$3,348,955.53	\$0.00	\$3,011.24	\$3,348,955.53	\$3,348,955.53	\$0.00
441000	Ayudas sociales a personas	\$1,350,000.00	\$1,495,784.77	\$2,845,784.77	\$2,842,773.53	\$3,011.24	\$2,842,773.53	\$0.00	\$3,011.24	\$2,842,773.53	\$2,842,773.53	\$0.00
441001	Ayudas sociales a personas	\$1,350,000.00	\$607,382.77	\$1,957,382.77	\$1,954,371.53	\$3,011.24	\$1,954,371.53	\$0.00	\$3,011.24	\$1,954,371.53	\$1,954,371.53	\$0.00
441003	Apoyo a comunidades y colonias	\$0.00	\$803,402.00	\$803,402.00	\$803,402.00	\$0.00	\$803,402.00	\$0.00	\$0.00	\$803,402.00	\$803,402.00	\$0.00
441005	Apoyo para servicios y gastos médicos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
441006	Apoyo para actividades deportivas	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$470,500.00	\$470,500.00	\$470,500.00	\$0.00	\$470,500.00	\$0.00	\$0.00	\$470,500.00	\$470,500.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$470,500.00	\$470,500.00	\$470,500.00	\$0.00	\$470,500.00	\$0.00	\$0.00	\$470,500.00	\$470,500.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$35,682.00	\$35,682.00	\$35,682.00	\$0.00	\$35,682.00	\$0.00	\$0.00	\$35,682.00	\$35,682.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$35,682.00	\$35,682.00	\$35,682.00	\$0.00	\$35,682.00	\$0.00	\$0.00	\$35,682.00	\$35,682.00	\$0.00
(IEPS GAS 2025) Incentivos a la Venta Final de Gasolinas y Diesel		\$5,256,570.00	-\$1,325,433.66	\$3,931,136.34	\$3,928,125.10	\$3,011.24	\$3,928,125.10	\$0.00	\$3,011.24	\$3,928,125.10	\$3,928,125.10	\$0.00

150524 (IEPS TABACOS) Impuesto Especial Sobre Produccion y Servicios

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$294,921.68	\$0.00	\$294,921.68	\$294,921.68	\$0.00	\$294,921.68	\$0.00	\$0.00	\$294,921.68	\$294,921.68	\$0.00
440000	Ayudas sociales	\$294,921.68	\$0.00	\$294,921.68	\$294,921.68	\$0.00	\$294,921.68	\$0.00	\$0.00	\$294,921.68	\$294,921.68	\$0.00
441000	Ayudas sociales a personas	\$294,921.68	\$0.00	\$294,921.68	\$294,921.68	\$0.00	\$294,921.68	\$0.00	\$0.00	\$294,921.68	\$294,921.68	\$0.00
441001	Ayudas sociales a personas	\$294,921.68	\$0.00	\$294,921.68	\$294,921.68	\$0.00	\$294,921.68	\$0.00	\$0.00	\$294,921.68	\$294,921.68	\$0.00
(IEPS TABACOS) Impuesto Especial Sobre Produccion y Servicios		\$294,921.68	\$0.00	\$294,921.68	\$294,921.68	\$0.00	\$294,921.68	\$0.00	\$0.00	\$294,921.68	\$294,921.68	\$0.00

150525 (IEPS TABACOS 2025) Impuesto Especial Sobre Produccion y Servicios

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,820,792.00	\$187,781.62	\$2,008,573.62	\$1,862,247.00	\$146,326.62	\$1,862,247.00	\$0.00	\$146,326.62	\$1,862,247.00	\$1,862,247.00	\$0.00
440000	Ayudas sociales	\$1,820,792.00	\$187,781.62	\$2,008,573.62	\$1,862,247.00	\$146,326.62	\$1,862,247.00	\$0.00	\$146,326.62	\$1,862,247.00	\$1,862,247.00	\$0.00
441000	Ayudas sociales a personas	\$1,820,792.00	\$173,781.62	\$1,994,573.62	\$1,848,247.00	\$146,326.62	\$1,848,247.00	\$0.00	\$146,326.62	\$1,848,247.00	\$1,848,247.00	\$0.00
441001	Ayudas sociales a personas	\$1,820,792.00	\$173,781.62	\$1,994,573.62	\$1,848,247.00	\$146,326.62	\$1,848,247.00	\$0.00	\$146,326.62	\$1,848,247.00	\$1,848,247.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00



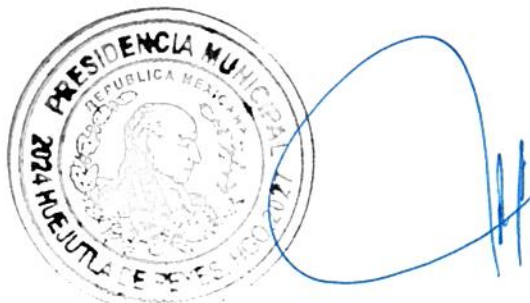
**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

lap:
ptEstadoPresupuestoEgresos_FF

hr: nancy

Fecha y
hora de
Impresión
13/feb/2
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
(IEPS TABACOS 2025) Impuesto Especial Sobre Produccion y Servicios		\$1,820,792.00	\$187,781.82	\$2,008,573.82	\$1,882,247.00	\$148,328.82	\$1,882,247.00	\$0.00	\$148,328.82	\$1,882,247.00	\$1,882,247.00	\$0.00
150624 (ISAN) Impuesto Sobre Automoviles Nuevos												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$455,566.65	\$0.00	\$455,566.65	\$455,566.65	\$0.00	\$455,566.65	\$0.00	\$0.00	\$455,566.65	\$455,566.65	\$0.00
440000	Ayudas sociales	\$455,566.65	\$0.00	\$455,566.65	\$455,566.65	\$0.00	\$455,566.65	\$0.00	\$0.00	\$455,566.65	\$455,566.65	\$0.00
441000	Ayudas sociales a personas	\$455,566.65	\$0.00	\$455,566.65	\$455,566.65	\$0.00	\$455,566.65	\$0.00	\$0.00	\$455,566.65	\$455,566.65	\$0.00
441001	Ayudas sociales a personas	\$455,566.65	\$0.00	\$455,566.65	\$455,566.65	\$0.00	\$455,566.65	\$0.00	\$0.00	\$455,566.65	\$455,566.65	\$0.00
(ISAN) Impuesto Sobre Automoviles Nuevos		\$455,566.65	\$0.00	\$455,566.65	\$455,566.65	\$0.00	\$455,566.65	\$0.00	\$0.00	\$455,566.65	\$455,566.65	\$0.00
150625 (ISAN 2025) Impuesto Sobre Automoviles Nuevos												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,121,908.00	\$284,292.90	\$1,406,200.90	\$1,285,133.00	\$121,067.90	\$1,285,133.00	\$0.00	\$121,067.90	\$1,285,133.00	\$1,285,133.00	\$0.00
440000	Ayudas sociales	\$1,121,908.00	\$284,292.90	\$1,406,200.90	\$1,285,133.00	\$121,067.90	\$1,285,133.00	\$0.00	\$121,067.90	\$1,285,133.00	\$1,285,133.00	\$0.00
441000	Ayudas sociales a personas	\$1,121,908.00	\$72,292.90	\$1,194,200.90	\$1,073,133.00	\$121,067.90	\$1,073,133.00	\$0.00	\$121,067.90	\$1,073,133.00	\$1,073,133.00	\$0.00
441001	Ayudas sociales a personas	\$1,121,908.00	\$72,292.90	\$1,194,200.90	\$1,073,133.00	\$121,067.90	\$1,073,133.00	\$0.00	\$121,067.90	\$1,073,133.00	\$1,073,133.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$197,000.00	\$197,000.00	\$197,000.00	\$0.00	\$197,000.00	\$0.00	\$0.00	\$197,000.00	\$197,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$197,000.00	\$197,000.00	\$197,000.00	\$0.00	\$197,000.00	\$0.00	\$0.00	\$197,000.00	\$197,000.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
(ISAN 2025) Impuesto Sobre Automoviles Nuevos		\$1,121,908.00	\$284,292.90	\$1,406,200.90	\$1,285,133.00	\$121,067.90	\$1,285,133.00	\$0.00	\$121,067.90	\$1,285,133.00	\$1,285,133.00	\$0.00
150724 (FPRISR) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta												
200000	MATERIALES Y SUMINISTROS	\$438,898.64	\$0.00	\$438,898.64	\$438,898.64	\$0.00	\$438,898.64	\$0.00	\$0.00	\$438,898.64	\$438,898.64	\$0.00
260000	Combustibles, lubricantes y aditivos	\$438,898.64	\$0.00	\$438,898.64	\$438,898.64	\$0.00	\$438,898.64	\$0.00	\$0.00	\$438,898.64	\$438,898.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$438,898.64	\$0.00	\$438,898.64	\$438,898.64	\$0.00	\$438,898.64	\$0.00	\$0.00	\$438,898.64	\$438,898.64	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$438,898.64	\$0.00	\$438,898.64	\$438,898.64	\$0.00	\$438,898.64	\$0.00	\$0.00	\$438,898.64	\$438,898.64	\$0.00
300000	SERVICIOS GENERALES	\$359,822.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00	\$359,822.00	\$0.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00



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MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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for: nancy

Fecha y 13/feb./2

hora de 12:14 p.

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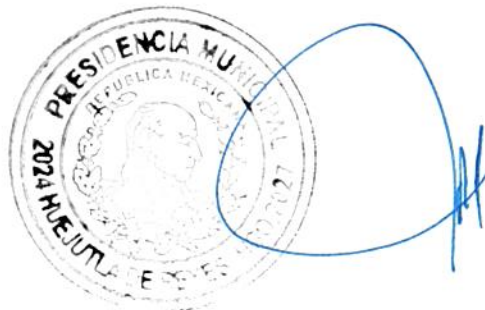
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Unidad Administrativa		hora de Impresión 12:14 p.m.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
380000	Servicios oficiales	\$359,822.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00	\$359,822.00	\$0.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00
382000	Gastos de orden social y cultural	\$359,822.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00	\$359,822.00	\$0.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00
382001	Gastos de orden social	\$359,822.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00	\$359,822.00	\$0.00	\$0.00	\$359,822.00	\$359,822.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$173,929.32	\$0.00	\$173,929.32	\$173,929.32	\$0.00	\$173,929.32	\$0.00	\$0.00	\$173,929.32	\$173,929.32	\$0.00
440000	Ayudas sociales	\$173,929.32	\$0.00	\$173,929.32	\$173,929.32	\$0.00	\$173,929.32	\$0.00	\$0.00	\$173,929.32	\$173,929.32	\$0.00
441000	Ayudas sociales a personas	\$173,929.32	\$0.00	\$173,929.32	\$173,929.32	\$0.00	\$173,929.32	\$0.00	\$0.00	\$173,929.32	\$173,929.32	\$0.00
441001	Ayudas sociales a personas	\$173,929.32	\$0.00	\$173,929.32	\$173,929.32	\$0.00	\$173,929.32	\$0.00	\$0.00	\$173,929.32	\$173,929.32	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,978,154.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00	\$1,978,154.00	\$0.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00
540000	Vehiculos y equipo de transporte	\$1,978,154.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00	\$1,978,154.00	\$0.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00
541000	Vehiculos y equipo terrestre	\$1,978,154.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00	\$1,978,154.00	\$0.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00
541001	Vehiculos y Equipo Terrestre	\$1,978,154.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00	\$1,978,154.00	\$0.00	\$0.00	\$1,978,154.00	\$1,978,154.00	\$0.00
(FPRISR) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta		\$2,950,803.98	\$0.00	\$2,950,803.98	\$2,950,803.98	\$0.00	\$2,950,803.98	\$0.00	\$0.00	\$2,950,803.98	\$2,950,803.98	\$0.00

150725 (FPRISR 2025) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta

200000	MATERIALES Y SUMINISTROS	\$3,484,838.50	-\$2,963,905.81	\$530,932.69	\$530,932.69	\$0.00	\$530,932.69	\$0.00	\$0.00	\$530,932.69	\$530,932.69	\$0.00
240000	Materiales y articulos de construcción y de reparación	\$0.00	\$114,278.60	\$114,278.60	\$114,278.60	\$0.00	\$114,278.60	\$0.00	\$0.00	\$114,278.60	\$114,278.60	\$0.00
249000	Otros materiales y articulos de construcción y reparación	\$0.00	\$114,278.60	\$114,278.60	\$114,278.60	\$0.00	\$114,278.60	\$0.00	\$0.00	\$114,278.60	\$114,278.60	\$0.00
249001	Otros materiales y articulos de construcción y reparación	\$0.00	\$114,278.60	\$114,278.60	\$114,278.60	\$0.00	\$114,278.60	\$0.00	\$0.00	\$114,278.60	\$114,278.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,484,838.50	-\$3,068,184.41	\$416,654.09	\$416,654.09	\$0.00	\$416,654.09	\$0.00	\$0.00	\$416,654.09	\$416,654.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,484,838.50	-\$3,068,184.41	\$416,654.09	\$416,654.09	\$0.00	\$416,654.09	\$0.00	\$0.00	\$416,654.09	\$416,654.09	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$3,484,838.50	-\$3,068,184.41	\$416,654.09	\$416,654.09	\$0.00	\$416,654.09	\$0.00	\$0.00	\$416,654.09	\$416,654.09	\$0.00
300000	SERVICIOS GENERALES	\$1,000,000.00	\$945,465.69	\$1,945,465.69	\$1,574,965.65	\$370,500.04	\$1,574,965.65	\$0.00	\$370,500.04	\$1,574,965.65	\$1,470,465.69	\$104,499.96
380000	Servicios oficiales	\$1,000,000.00	\$725,465.69	\$1,725,465.69	\$1,574,965.65	\$150,500.04	\$1,574,965.65	\$0.00	\$150,500.04	\$1,574,965.65	\$1,470,465.69	\$104,499.96
382000	Gastos de orden social y cultural	\$1,000,000.00	\$725,465.69	\$1,725,465.69	\$1,574,965.65	\$150,500.04	\$1,574,965.65	\$0.00	\$150,500.04	\$1,574,965.65	\$1,470,465.69	\$104,499.96
382001	Gastos de orden social	\$1,000,000.00	\$725,465.69	\$1,725,465.69	\$1,574,965.65	\$150,500.04	\$1,574,965.65	\$0.00	\$150,500.04	\$1,574,965.65	\$1,470,465.69	\$104,499.96
390000	Otros servicios generales	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud.
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,926,341.50	\$38,041.04	\$4,964,382.54	\$4,708,746.46	\$255,636.08	\$4,708,746.46	\$0.00	\$255,636.08	\$4,708,746.46	\$4,665,901.45	\$42,845.01
440000	Ayudas sociales	\$4,926,341.50	\$38,041.04	\$4,964,382.54	\$4,708,746.46	\$255,636.08	\$4,708,746.46	\$0.00	\$255,636.08	\$4,708,746.46	\$4,665,901.45	\$42,845.01
441000	Ayudas sociales a personas	\$4,766,341.50	-\$206,875.91	\$4,559,465.59	\$4,303,829.51	\$255,636.08	\$4,303,829.51	\$0.00	\$255,636.08	\$4,303,829.51	\$4,260,984.50	\$42,845.01
441001	Ayudas sociales a personas	\$4,766,341.50	-\$865,089.41	\$3,901,252.09	\$3,645,616.01	\$255,636.08	\$3,645,616.01	\$0.00	\$255,636.08	\$3,645,616.01	\$3,602,771.00	\$42,845.01
441003	Apoyo a comunidades y colonias	\$0.00	\$609,213.50	\$609,213.50	\$609,213.50	\$0.00	\$609,213.50	\$0.00	\$0.00	\$609,213.50	\$609,213.50	\$0.00
441005	Apoyo para servicios y gastos médicos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
441006	Apoyo para actividades deportivas	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$160,000.00	\$145,500.00	\$305,500.00	\$305,500.00	\$0.00	\$305,500.00	\$0.00	\$0.00	\$305,500.00	\$305,500.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$160,000.00	\$145,500.00	\$305,500.00	\$305,500.00	\$0.00	\$305,500.00	\$0.00	\$0.00	\$305,500.00	\$305,500.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$99,416.95	\$99,416.95	\$99,416.95	\$0.00	\$99,416.95	\$0.00	\$0.00	\$99,416.95	\$99,416.95	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$99,416.95	\$99,416.95	\$99,416.95	\$0.00	\$99,416.95	\$0.00	\$0.00	\$99,416.95	\$99,416.95	\$0.00
(FPRISR 2025) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta		\$9,411,180.00	-\$1,970,399.08	\$7,440,780.92	\$6,814,644.80	\$628,136.12	\$6,814,644.80	\$0.00	\$628,136.12	\$6,814,644.80	\$6,667,298.83	\$147,344.97

150824 (CISAN) Fondo de Compensación del Impuesto sobre Automóviles Nuevos

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,508.36	\$0.00	\$67,508.36	\$67,508.36	\$0.00	\$67,508.36	\$0.00	\$0.00	\$67,508.36	\$67,508.36	\$0.00
440000	Ayudas sociales	\$67,508.36	\$0.00	\$67,508.36	\$67,508.36	\$0.00	\$67,508.36	\$0.00	\$0.00	\$67,508.36	\$67,508.36	\$0.00
441000	Ayudas sociales a personas	\$67,508.36	\$0.00	\$67,508.36	\$67,508.36	\$0.00	\$67,508.36	\$0.00	\$0.00	\$67,508.36	\$67,508.36	\$0.00
441001	Ayudas sociales a personas	\$67,508.36	\$0.00	\$67,508.36	\$67,508.36	\$0.00	\$67,508.36	\$0.00	\$0.00	\$67,508.36	\$67,508.36	\$0.00
(CISAN) Fondo de Compensación del Impuesto sobre Automóviles Nuevos		\$67,508.36	\$0.00	\$67,508.36	\$67,508.36	\$0.00	\$67,508.36	\$0.00	\$0.00	\$67,508.36	\$67,508.36	\$0.00

150825 (CISAN 2025) Fondo de Compensación del Impuesto sobre Automóviles Nuevos

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$154,413.00	\$15,874.22	\$170,287.22	\$166,820.00	\$3,467.22	\$166,820.00	\$0.00	\$3,467.22	\$166,820.00	\$166,820.00	\$0.00
440000	Ayudas sociales	\$154,413.00	\$15,874.22	\$170,287.22	\$166,820.00	\$3,467.22	\$166,820.00	\$0.00	\$3,467.22	\$166,820.00	\$166,820.00	\$0.00



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MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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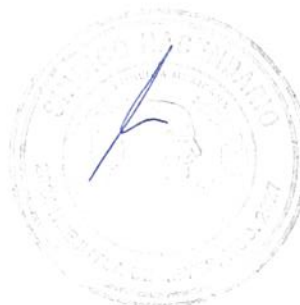
Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagos Deuda
441000	Ayudas sociales a personas	\$154,413.00	\$15,874.22	\$170,287.22	\$166,820.00	\$3,467.22	\$166,820.00	\$0.00	\$3,467.22	\$166,820.00	\$166,820.00	\$0.00
441001	Ayudas sociales a personas	\$154,413.00	\$15,874.22	\$170,287.22	\$166,820.00	\$3,467.22	\$166,820.00	\$0.00	\$3,467.22	\$166,820.00	\$166,820.00	\$0.00
(CISAN 2025) Fondo de Compensación del Impuesto sobre Automóviles Nuevos		\$154,413.00	\$15,874.22	\$170,287.22	\$166,820.00	\$3,467.22	\$166,820.00	\$0.00	\$3,467.22	\$166,820.00	\$166,820.00	\$0.00

150924 (FOCOM) Fondo de Compensación

200000	MATERIALES Y SUMINISTROS	\$77,923.89	\$0.00	\$77,923.89	\$77,923.89	\$0.00	\$77,923.89	\$0.00	\$0.00	\$77,923.89	\$77,923.89	\$0.00
260000	Combustibles, lubricantes y aditivos	\$77,923.89	\$0.00	\$77,923.89	\$77,923.89	\$0.00	\$77,923.89	\$0.00	\$0.00	\$77,923.89	\$77,923.89	\$0.00
261000	Combustibles, lubricantes y aditivos	\$77,923.89	\$0.00	\$77,923.89	\$77,923.89	\$0.00	\$77,923.89	\$0.00	\$0.00	\$77,923.89	\$77,923.89	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo terrestre	\$77,923.89	\$0.00	\$77,923.89	\$77,923.89	\$0.00	\$77,923.89	\$0.00	\$0.00	\$77,923.89	\$77,923.89	\$0.00
300000	SERVICIOS GENERALES	\$101,422.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00	\$101,422.00	\$0.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00
380000	Servicios oficiales	\$101,422.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00	\$101,422.00	\$0.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00
382000	Gastos de orden social y cultural	\$101,422.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00	\$101,422.00	\$0.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00
382001	Gastos de orden social	\$101,422.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00	\$101,422.00	\$0.00	\$0.00	\$101,422.00	\$101,422.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
440000	Ayudas sociales	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
441000	Ayudas sociales a personas	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
441001	Ayudas sociales a personas	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
(FOCOM) Fondo de Compensación		\$190,048.89	\$0.00	\$190,048.89	\$190,048.89	\$0.00	\$190,048.89	\$0.00	\$0.00	\$190,048.89	\$190,048.89	\$0.00

150925 (FOCOM 2025) Fondo de Compensación

200000	MATERIALES Y SUMINISTROS	\$1,616,800.00	-\$1,070,060.83	\$546,739.17	\$546,739.17	\$0.00	\$546,739.17	\$0.00	\$0.00	\$546,739.17	\$546,739.17	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,616,800.00	-\$1,070,060.83	\$546,739.17	\$546,739.17	\$0.00	\$546,739.17	\$0.00	\$0.00	\$546,739.17	\$546,739.17	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,616,800.00	-\$1,070,060.83	\$546,739.17	\$546,739.17	\$0.00	\$546,739.17	\$0.00	\$0.00	\$546,739.17	\$546,739.17	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo terrestre	\$1,616,800.00	-\$1,616,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261006	Gasolina	\$0.00	\$546,739.17	\$546,739.17	\$546,739.17	\$0.00	\$546,739.17	\$0.00	\$0.00	\$546,739.17	\$546,739.17	\$0.00
300000	SERVICIOS GENERALES	\$193,914.00	-\$47,253.78	\$146,660.22	\$146,660.22	\$0.00	\$146,660.22	\$0.00	\$0.00	\$146,660.22	\$146,660.22	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$100,108.00	\$100,108.00	\$100,108.00	\$0.00	\$100,108.00	\$0.00	\$0.00	\$100,108.00	\$100,108.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$100,108.00	\$100,108.00	\$100,108.00	\$0.00	\$100,108.00	\$0.00	\$0.00	\$100,108.00	\$100,108.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 13/feb./2

hora de 12:14 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$0.00	\$100,108.00	\$100,108.00	\$100,108.00	\$0.00	\$100,108.00	\$0.00	\$0.00	\$100,108.00	\$100,108.00	\$0.00
380000	Servicios oficiales	\$193,914.00	-\$147,361.78	\$46,552.22	\$46,552.22	\$0.00	\$46,552.22	\$0.00	\$0.00	\$46,552.22	\$46,552.22	\$0.00
382000	Gastos de orden social y cultural	\$193,914.00	-\$147,361.78	\$46,552.22	\$46,552.22	\$0.00	\$46,552.22	\$0.00	\$0.00	\$46,552.22	\$46,552.22	\$0.00
382001	Gastos de orden social	\$193,914.00	-\$147,361.78	\$46,552.22	\$46,552.22	\$0.00	\$46,552.22	\$0.00	\$0.00	\$46,552.22	\$46,552.22	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,950,000.00	\$341,242.85	\$2,291,242.85	\$2,228,825.00	\$62,417.85	\$2,228,825.00	\$0.00	\$62,417.85	\$2,228,825.00	\$2,228,825.00	\$0.00
440000	Ayudas sociales	\$1,950,000.00	\$341,242.85	\$2,291,242.85	\$2,228,825.00	\$62,417.85	\$2,228,825.00	\$0.00	\$62,417.85	\$2,228,825.00	\$2,228,825.00	\$0.00
441000	Ayudas sociales a personas	\$1,950,000.00	\$92,802.85	\$2,042,802.85	\$1,980,385.00	\$62,417.85	\$1,980,385.00	\$0.00	\$62,417.85	\$1,980,385.00	\$1,980,385.00	\$0.00
441001	Ayudas sociales a personas	\$1,950,000.00	-\$246,589.15	\$1,703,410.85	\$1,640,993.00	\$62,417.85	\$1,640,993.00	\$0.00	\$62,417.85	\$1,640,993.00	\$1,640,993.00	\$0.00
441003	Apoyo a comunidades y colonias	\$0.00	\$294,892.00	\$294,892.00	\$294,892.00	\$0.00	\$294,892.00	\$0.00	\$0.00	\$294,892.00	\$294,892.00	\$0.00
441005	Apoyo para servicios y gastos médicos	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
441006	Apoyo para actividades deportivas	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$229,300.00	\$229,300.00	\$229,300.00	\$0.00	\$229,300.00	\$0.00	\$0.00	\$229,300.00	\$229,300.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$229,300.00	\$229,300.00	\$229,300.00	\$0.00	\$229,300.00	\$0.00	\$0.00	\$229,300.00	\$229,300.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$0.00	\$13,140.00	\$13,140.00	\$13,140.00	\$0.00	\$13,140.00	\$0.00	\$0.00	\$13,140.00	\$13,140.00	\$0.00
445005	Apoyo a instituciones de salud	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
(FOCOM 2025) Fondo de Compensacion		\$3,760,714.00	-\$776,071.76	\$2,984,642.24	\$2,922,224.39	\$62,417.85	\$2,922,224.39	\$0.00	\$62,417.85	\$2,922,224.39	\$2,922,224.39	\$0.00

151324 (FEIEF) Fondo de Estabilización de los Ingresos de las Entidades Federativas

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$115,580.72	\$0.00	\$115,580.72	\$115,580.72	\$0.00	\$115,580.72	\$0.00	\$0.00	\$115,580.72	\$115,580.72	\$0.00
440000	Ayudas sociales	\$115,580.72	\$0.00	\$115,580.72	\$115,580.72	\$0.00	\$115,580.72	\$0.00	\$0.00	\$115,580.72	\$115,580.72	\$0.00
441000	Ayudas sociales a personas	\$115,580.72	\$0.00	\$115,580.72	\$115,580.72	\$0.00	\$115,580.72	\$0.00	\$0.00	\$115,580.72	\$115,580.72	\$0.00
441001	Ayudas sociales a personas	\$115,580.72	\$0.00	\$115,580.72	\$115,580.72	\$0.00	\$115,580.72	\$0.00	\$0.00	\$115,580.72	\$115,580.72	\$0.00
(FEIEF) Fondo de Estabilización de los Ingresos de las Entidades Federativas		\$115,580.72	\$0.00	\$115,580.72	\$115,580.72	\$0.00	\$115,580.72	\$0.00	\$0.00	\$115,580.72	\$115,580.72	\$0.00

**151624 (ISR-EBI) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta Enajenacion de
Bienes Inmuebles**

300000	SERVICIOS GENERALES	\$477,445.72	-\$4,388.20	\$473,057.52	\$473,057.52	\$0.00	\$473,057.52	\$0.00	\$0.00	\$473,057.52	\$473,057.52	\$0.00
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MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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hr: nancy

Fecha y 13/feb./2

hora de 12:14 p.

Cuentas por

Pagar

Deuda

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
380000	Servicios oficiales	\$477,445.72	-\$4,388.20	\$473,057.52	\$473,057.52	\$0.00	\$473,057.52	\$0.00	\$0.00	\$473,057.52	\$473,057.52	\$0.00
382000	Gastos de orden social y cultural	\$477,445.72	-\$4,388.20	\$473,057.52	\$473,057.52	\$0.00	\$473,057.52	\$0.00	\$0.00	\$473,057.52	\$473,057.52	\$0.00
382001	Gastos de orden social	\$477,445.72	-\$4,388.20	\$473,057.52	\$473,057.52	\$0.00	\$473,057.52	\$0.00	\$0.00	\$473,057.52	\$473,057.52	\$0.00
	(ISR-EBI) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta Enajenacion de Bienes Inmuebles	\$477,445.72	-\$4,388.20	\$473,057.52	\$473,057.52	\$0.00	\$473,057.52	\$0.00	\$0.00	\$473,057.52	\$473,057.52	\$0.00

151625 (ISR-EBI 2025) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta Enajenacion de Bienes Inmuebles

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$396,430.39	\$396,430.39	\$355,056.00	\$41,374.39	\$355,056.00	\$0.00	\$41,374.39	\$355,056.00	\$355,056.00	\$0.00
440000	Ayudas sociales	\$0.00	\$396,430.39	\$396,430.39	\$355,056.00	\$41,374.39	\$355,056.00	\$0.00	\$41,374.39	\$355,056.00	\$355,056.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$386,874.39	\$386,874.39	\$345,500.00	\$41,374.39	\$345,500.00	\$0.00	\$41,374.39	\$345,500.00	\$345,500.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$386,874.39	\$386,874.39	\$345,500.00	\$41,374.39	\$345,500.00	\$0.00	\$41,374.39	\$345,500.00	\$345,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$9,556.00	\$9,556.00	\$9,556.00	\$0.00	\$9,556.00	\$0.00	\$0.00	\$9,556.00	\$9,556.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$9,556.00	\$9,556.00	\$9,556.00	\$0.00	\$9,556.00	\$0.00	\$0.00	\$9,556.00	\$9,556.00	\$0.00
	(ISR-EBI 2025) Fondo de Participacion de la Recaudacion del Impuesto Sobre la Renta Enajenacion de Bienes Inmuebles	\$0.00	\$396,430.39	\$396,430.39	\$355,056.00	\$41,374.39	\$355,056.00	\$0.00	\$41,374.39	\$355,056.00	\$355,056.00	\$0.00

160125 (FE-ISBN 2025) Fondo Emergente de Impuesto Sobre Nominas

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,604,863.03	\$2,604,863.03	\$2,604,100.00	\$763.03	\$2,604,100.00	\$0.00	\$763.03	\$2,604,100.00	\$2,604,100.00	\$0.00
440000	Ayudas sociales	\$0.00	\$2,604,863.03	\$2,604,863.03	\$2,604,100.00	\$763.03	\$2,604,100.00	\$0.00	\$763.03	\$2,604,100.00	\$2,604,100.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$784,863.03	\$784,863.03	\$784,100.00	\$763.03	\$784,100.00	\$0.00	\$763.03	\$784,100.00	\$784,100.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$784,863.03	\$784,863.03	\$784,100.00	\$763.03	\$784,100.00	\$0.00	\$763.03	\$784,100.00	\$784,100.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,820,000.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,820,000.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00
	(FE-ISBN 2025) Fondo Emergente de Impuesto Sobre Nominas	\$0.00	\$2,604,863.03	\$2,604,863.03	\$2,604,100.00	\$763.03	\$2,604,100.00	\$0.00	\$763.03	\$2,604,100.00	\$2,604,100.00	\$0.00

250124 (FAISM) Fondo de Aportaciones para la Infraestructura Social Municipal



780000

**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

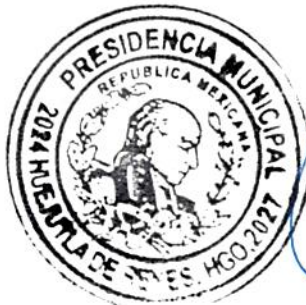
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas pc Paga Deud
600000	INVERSION PUBLICA	\$56,152,475.17	-\$259.00	\$56,152,216.17	\$56,152,216.17	\$0.00	\$56,152,216.17	\$0.00	\$0.00	\$56,152,216.17	\$56,152,216.17	\$0.00
610000	Obra pública en bienes de dominio público	\$51,154,637.13	-\$259.00	\$51,154,378.13	\$51,154,378.13	\$0.00	\$51,154,378.13	\$0.00	\$0.00	\$51,154,378.13	\$51,154,378.13	\$0.00
612000	Edificación no habitacional	\$20,906,027.95	\$0.00	\$20,906,027.95	\$20,906,027.95	\$0.00	\$20,906,027.95	\$0.00	\$0.00	\$20,906,027.95	\$20,906,027.95	\$0.00
612001	Edificación no habitacional (por etiquetar)	\$20,906,027.95	\$0.00	\$20,906,027.95	\$20,906,027.95	\$0.00	\$20,906,027.95	\$0.00	\$0.00	\$20,906,027.95	\$20,906,027.95	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$30,248,609.18	-\$259.00	\$30,248,350.18	\$30,248,350.18	\$0.00	\$30,248,350.18	\$0.00	\$0.00	\$30,248,350.18	\$30,248,350.18	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$30,248,609.18	-\$259.00	\$30,248,350.18	\$30,248,350.18	\$0.00	\$30,248,350.18	\$0.00	\$0.00	\$30,248,350.18	\$30,248,350.18	\$0.00
620000	Obra pública en bienes propios	\$4,997,838.04	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00	\$4,997,838.04	\$0.00	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00
622000	Edificación no habitacional	\$4,997,838.04	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00	\$4,997,838.04	\$0.00	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00
622001	Edificación no habitacional	\$4,997,838.04	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00	\$4,997,838.04	\$0.00	\$0.00	\$4,997,838.04	\$4,997,838.04	\$0.00
	(FAISM) Fondo de Aportaciones para la Infraestructura Social Municipal	\$56,152,475.17	-\$259.00	\$56,152,216.17	\$56,152,216.17	\$0.00	\$56,152,216.17	\$0.00	\$0.00	\$56,152,216.17	\$56,152,216.17	\$0.00

250125 (FAISM 2025) Fondo de Aportaciones para la Infraestructura Social Municipal

600000	INVERSION PUBLICA	\$222,998,574.00	-\$14,326,394.00	\$208,672,179.82	\$208,663,662.46	\$8,517.36	\$138,539,747.24	\$70,123,915.00	\$70,132,432.58	\$138,539,747.24	\$138,539,747.24	\$0.00
610000	Obra pública en bienes de dominio público	\$222,998,574.00	-\$14,326,394.00	\$208,672,179.82	\$208,663,662.46	\$8,517.36	\$138,539,747.24	\$70,123,915.00	\$70,132,432.58	\$138,539,747.24	\$138,539,747.24	\$0.00
612000	Edificación no habitacional	\$0.00	\$14,817,406.00	\$14,817,406.80	\$14,817,406.80	\$0.00	\$7,801,584.30	\$7,015,822.50	\$7,015,822.50	\$7,801,584.30	\$7,801,584.30	\$0.00
612001	Edificación no habitacional (por etiquetar)	\$0.00	\$14,817,406.00	\$14,817,406.80	\$14,817,406.80	\$0.00	\$7,801,584.30	\$7,015,822.50	\$7,015,822.50	\$7,801,584.30	\$7,801,584.30	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$222,998,574.00	-\$45,499,408.00	\$177,499,165.43	\$177,490,648.07	\$8,517.36	\$129,892,103.90	\$47,598,544.00	\$47,607,061.53	\$129,892,103.90	\$129,892,103.90	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$222,998,574.00	-\$45,499,408.00	\$177,499,165.43	\$177,490,648.07	\$8,517.36	\$129,892,103.90	\$47,598,544.00	\$47,607,061.53	\$129,892,103.90	\$129,892,103.90	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$16,355,607.00	\$16,355,607.59	\$16,355,607.59	\$0.00	\$846,059.04	\$15,509,548.00	\$15,509,548.55	\$846,059.04	\$846,059.04	\$0.00
615001	Construcción de vías de comunicación (por etiquetar)	\$0.00	\$16,355,607.00	\$16,355,607.59	\$16,355,607.59	\$0.00	\$846,059.04	\$15,509,548.00	\$15,509,548.55	\$846,059.04	\$846,059.04	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$6,987,598.97	\$6,987,598.97	\$6,987,598.97	\$0.00	\$6,987,598.97	\$0.00	\$0.00	\$6,987,598.97	\$6,987,598.97	\$0.00
850000	Convenios	\$0.00	\$6,987,598.97	\$6,987,598.97	\$6,987,598.97	\$0.00	\$6,987,598.97	\$0.00	\$0.00	\$6,987,598.97	\$6,987,598.97	\$0.00
851000	Convenios de reasignación	\$0.00	\$6,987,598.97	\$6,987,598.97	\$6,987,598.97	\$0.00	\$6,987,598.97	\$0.00	\$0.00	\$6,987,598.97	\$6,987,598.97	\$0.00
851001	Convenios de reasignación	\$0.00	\$6,987,598.97	\$6,987,598.97	\$6,987,598.97	\$0.00	\$6,987,598.97	\$0.00	\$0.00	\$6,987,598.97	\$6,987,598.97	\$0.00
	(FAISM 2025) Fondo de Aportaciones para la Infraestructura Social Municipal	\$222,998,574.00	-\$7,338,795.21	\$215,659,778.79	\$215,651,261.43	\$8,517.36	\$145,527,348.21	\$70,123,915.22	\$70,132,432.58	\$145,527,348.21	\$145,527,348.21	\$0.00



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MUNICIPIO DE HUEJUTLA DE REYES HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
250224		(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las												
		Demarcaciones Territoriales del Distrito Federal												
100000	SERVICIOS PERSONALES			\$1,752,675.00	\$0.00	\$1,752,675.00	\$1,752,675.00	\$0.00	\$1,752,675.00	\$0.00	\$0.00	\$1,752,675.00	\$1,752,675.00	\$0.00
110000	Remuneraciones al personal de carácter permanente			\$1,700,010.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00	\$1,700,010.00	\$0.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00
113000	Sueldos base al personal permanente			\$1,700,010.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00	\$1,700,010.00	\$0.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00
113001	Sueldos			\$1,700,010.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00	\$1,700,010.00	\$0.00	\$0.00	\$1,700,010.00	\$1,700,010.00	\$0.00
130000	Remuneraciones adicionales y especiales			\$52,665.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00	\$52,665.00	\$0.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00
131000	Primas por años de servicios efectivos prestados			\$52,665.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00	\$52,665.00	\$0.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00
131001	Prima Quinquenal			\$52,665.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00	\$52,665.00	\$0.00	\$0.00	\$52,665.00	\$52,665.00	\$0.00
200000	MATERIALES Y SUMINISTROS			\$3,125,756.17	\$0.00	\$3,125,756.17	\$3,125,756.17	\$0.00	\$3,125,756.17	\$0.00	\$0.00	\$3,125,756.17	\$3,125,756.17	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales			\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina			\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
211001	Material de Oficina			\$11,250.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
220000	Alimentos y utensilios			\$68,309.91	\$0.00	\$68,309.91	\$68,309.91	\$0.00	\$68,309.91	\$0.00	\$0.00	\$68,309.91	\$68,309.91	\$0.00
221000	Productos alimenticios para personas			\$25,469.91	\$0.00	\$25,469.91	\$25,469.91	\$0.00	\$25,469.91	\$0.00	\$0.00	\$25,469.91	\$25,469.91	\$0.00
221001	Alimentación de Personas			\$25,469.91	\$0.00	\$25,469.91	\$25,469.91	\$0.00	\$25,469.91	\$0.00	\$0.00	\$25,469.91	\$25,469.91	\$0.00
222000	Productos alimenticios para animales			\$42,840.00	\$0.00	\$42,840.00	\$42,840.00	\$0.00	\$42,840.00	\$0.00	\$0.00	\$42,840.00	\$42,840.00	\$0.00
222001	Alimentación de Animales			\$42,840.00	\$0.00	\$42,840.00	\$42,840.00	\$0.00	\$42,840.00	\$0.00	\$0.00	\$42,840.00	\$42,840.00	\$0.00
240000	Materiales y artículos de construcción y de reparación			\$718,159.52	\$0.00	\$718,159.52	\$718,159.52	\$0.00	\$718,159.52	\$0.00	\$0.00	\$718,159.52	\$718,159.52	\$0.00
241000	Productos minerales no metálicos			\$265,443.50	\$0.00	\$265,443.50	\$265,443.50	\$0.00	\$265,443.50	\$0.00	\$0.00	\$265,443.50	\$265,443.50	\$0.00
241001	Productos minerales no metálicos			\$265,443.50	\$0.00	\$265,443.50	\$265,443.50	\$0.00	\$265,443.50	\$0.00	\$0.00	\$265,443.50	\$265,443.50	\$0.00
242000	Cemento y productos de concreto			\$14,398.01	\$0.00	\$14,398.01	\$14,398.01	\$0.00	\$14,398.01	\$0.00	\$0.00	\$14,398.01	\$14,398.01	\$0.00
242001	Cemento y productos de concreto			\$14,398.01	\$0.00	\$14,398.01	\$14,398.01	\$0.00	\$14,398.01	\$0.00	\$0.00	\$14,398.01	\$14,398.01	\$0.00
243000	Cal, yeso y productos de yeso			\$33,740.76	\$0.00	\$33,740.76	\$33,740.76	\$0.00	\$33,740.76	\$0.00	\$0.00	\$33,740.76	\$33,740.76	\$0.00
243001	Cal, yeso y productos de yeso			\$33,740.76	\$0.00	\$33,740.76	\$33,740.76	\$0.00	\$33,740.76	\$0.00	\$0.00	\$33,740.76	\$33,740.76	\$0.00
244000	Madera y productos de madera			\$27,779.75	\$0.00	\$27,779.75	\$27,779.75	\$0.00	\$27,779.75	\$0.00	\$0.00	\$27,779.75	\$27,779.75	\$0.00
244001	Madera y productos de madera			\$27,779.75	\$0.00	\$27,779.75	\$27,779.75	\$0.00	\$27,779.75	\$0.00	\$0.00	\$27,779.75	\$27,779.75	\$0.00
246000	Material eléctrico y electrónico			\$160,090.80	\$0.00	\$160,090.80	\$160,090.80	\$0.00	\$160,090.80	\$0.00	\$0.00	\$160,090.80	\$160,090.80	\$0.00
246001	Material Eléctrico			\$160,090.80	\$0.00	\$160,090.80	\$160,090.80	\$0.00	\$160,090.80	\$0.00	\$0.00	\$160,090.80	\$160,090.80	\$0.00
247000	Artículos metálicos para la construcción			\$170,761.88	\$0.00	\$170,761.88	\$170,761.88	\$0.00	\$170,761.88	\$0.00	\$0.00	\$170,761.88	\$170,761.88	\$0.00

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Impresión 13/feb/2025 12:14 p



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

usr: nancy

Fecha y
hora de
Impresión 13/feb./
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud.
247001	Artículos metálicos para la construcción	\$170,761.88	\$0.00	\$170,761.88	\$170,761.88	\$0.00	\$170,761.88	\$0.00	\$0.00	\$170,761.88	\$170,761.88	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$45,944.82	\$0.00	\$45,944.82	\$45,944.82	\$0.00	\$45,944.82	\$0.00	\$0.00	\$45,944.82	\$45,944.82	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$45,944.82	\$0.00	\$45,944.82	\$45,944.82	\$0.00	\$45,944.82	\$0.00	\$0.00	\$45,944.82	\$45,944.82	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$42,102.85	\$0.00	\$42,102.85	\$42,102.85	\$0.00	\$42,102.85	\$0.00	\$0.00	\$42,102.85	\$42,102.85	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$42,102.85	\$0.00	\$42,102.85	\$42,102.85	\$0.00	\$42,102.85	\$0.00	\$0.00	\$42,102.85	\$42,102.85	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$42,102.85	\$0.00	\$42,102.85	\$42,102.85	\$0.00	\$42,102.85	\$0.00	\$0.00	\$42,102.85	\$42,102.85	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,572,453.40	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00	\$1,572,453.40	\$0.00	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,572,453.40	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00	\$1,572,453.40	\$0.00	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$1,572,453.40	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00	\$1,572,453.40	\$0.00	\$0.00	\$1,572,453.40	\$1,572,453.40	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$1,249.99	\$0.00	\$1,249.99	\$1,249.99	\$0.00	\$1,249.99	\$0.00	\$0.00	\$1,249.99	\$1,249.99	\$0.00
272000	Prendas de seguridad y protección personal	\$1,249.99	\$0.00	\$1,249.99	\$1,249.99	\$0.00	\$1,249.99	\$0.00	\$0.00	\$1,249.99	\$1,249.99	\$0.00
272001	Prendas de Protección	\$1,249.99	\$0.00	\$1,249.99	\$1,249.99	\$0.00	\$1,249.99	\$0.00	\$0.00	\$1,249.99	\$1,249.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$712,230.50	\$0.00	\$712,230.50	\$712,230.50	\$0.00	\$712,230.50	\$0.00	\$0.00	\$712,230.50	\$712,230.50	\$0.00
291000	Herramientas menores	\$16,995.38	\$0.00	\$16,995.38	\$16,995.38	\$0.00	\$16,995.38	\$0.00	\$0.00	\$16,995.38	\$16,995.38	\$0.00
291001	Herramientas Menores	\$16,995.38	\$0.00	\$16,995.38	\$16,995.38	\$0.00	\$16,995.38	\$0.00	\$0.00	\$16,995.38	\$16,995.38	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,925.01	\$0.00	\$4,925.01	\$4,925.01	\$0.00	\$4,925.01	\$0.00	\$0.00	\$4,925.01	\$4,925.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,925.01	\$0.00	\$4,925.01	\$4,925.01	\$0.00	\$4,925.01	\$0.00	\$0.00	\$4,925.01	\$4,925.01	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$563,200.00	\$0.00	\$563,200.00	\$563,200.00	\$0.00	\$563,200.00	\$0.00	\$0.00	\$563,200.00	\$563,200.00	\$0.00
296001	Refacciones	\$563,200.00	\$0.00	\$563,200.00	\$563,200.00	\$0.00	\$563,200.00	\$0.00	\$0.00	\$563,200.00	\$563,200.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$71,273.00	\$0.00	\$71,273.00	\$71,273.00	\$0.00	\$71,273.00	\$0.00	\$0.00	\$71,273.00	\$71,273.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$71,273.00	\$0.00	\$71,273.00	\$71,273.00	\$0.00	\$71,273.00	\$0.00	\$0.00	\$71,273.00	\$71,273.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$55,837.11	\$0.00	\$55,837.11	\$55,837.11	\$0.00	\$55,837.11	\$0.00	\$0.00	\$55,837.11	\$55,837.11	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$55,837.11	\$0.00	\$55,837.11	\$55,837.11	\$0.00	\$55,837.11	\$0.00	\$0.00	\$55,837.11	\$55,837.11	\$0.00
300000	SERVICIOS GENERALES	\$3,249,046.20	\$0.00	\$3,249,046.20	\$3,249,046.20	\$0.00	\$3,249,046.20	\$0.00	\$0.00	\$3,249,046.20	\$3,249,046.20	\$0.00
310000	Servicios básicos	\$1,757,251.11	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00	\$1,757,251.11	\$0.00	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00
311000	Energía eléctrica	\$1,757,251.11	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00	\$1,757,251.11	\$0.00	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00
311001	Servicio de Energía Eléctrica	\$1,757,251.11	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00	\$1,757,251.11	\$0.00	\$0.00	\$1,757,251.11	\$1,757,251.11	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
pEstadoPresupuestoEgresos_FF

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Impresión
13/feb./2
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagui Deudi
320000	Servicios de arrendamiento	\$992,859.25	\$0.00	\$992,859.25	\$992,859.25	\$0.00	\$992,859.25	\$0.00	\$0.00	\$992,859.25	\$992,859.25	\$0.00
321000	Arrendamiento de terrenos	\$870,000.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
321001	Arrendamiento de terrenos	\$870,000.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
322000	Arrendamiento de edificios	\$98,359.25	\$0.00	\$98,359.25	\$98,359.25	\$0.00	\$98,359.25	\$0.00	\$0.00	\$98,359.25	\$98,359.25	\$0.00
322001	Arrendamiento de edificios	\$98,359.25	\$0.00	\$98,359.25	\$98,359.25	\$0.00	\$98,359.25	\$0.00	\$0.00	\$98,359.25	\$98,359.25	\$0.00
329000	Otros arrendamientos	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
329001	Otros arrendamientos	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$339,504.24	\$0.00	\$339,504.24	\$339,504.24	\$0.00	\$339,504.24	\$0.00	\$0.00	\$339,504.24	\$339,504.24	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$96,686.00	\$0.00	\$96,686.00	\$96,686.00	\$0.00	\$96,686.00	\$0.00	\$0.00	\$96,686.00	\$96,686.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$96,686.00	\$0.00	\$96,686.00	\$96,686.00	\$0.00	\$96,686.00	\$0.00	\$0.00	\$96,686.00	\$96,686.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,818.24	\$0.00	\$242,818.24	\$242,818.24	\$0.00	\$242,818.24	\$0.00	\$0.00	\$242,818.24	\$242,818.24	\$0.00
355001	Mantenimiento de Vehiculos	\$242,818.24	\$0.00	\$242,818.24	\$242,818.24	\$0.00	\$242,818.24	\$0.00	\$0.00	\$242,818.24	\$242,818.24	\$0.00
380000	Servicios oficiales	\$156,183.60	\$0.00	\$156,183.60	\$156,183.60	\$0.00	\$156,183.60	\$0.00	\$0.00	\$156,183.60	\$156,183.60	\$0.00
382000	Gastos de orden social y cultural	\$156,183.60	\$0.00	\$156,183.60	\$156,183.60	\$0.00	\$156,183.60	\$0.00	\$0.00	\$156,183.60	\$156,183.60	\$0.00
382001	Gastos de orden social	\$156,183.60	\$0.00	\$156,183.60	\$156,183.60	\$0.00	\$156,183.60	\$0.00	\$0.00	\$156,183.60	\$156,183.60	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$182,720.29	\$0.00	\$182,720.29	\$182,720.29	\$0.00	\$182,720.29	\$0.00	\$0.00	\$182,720.29	\$182,720.29	\$0.00
440000	Ayudas sociales	\$182,720.29	\$0.00	\$182,720.29	\$182,720.29	\$0.00	\$182,720.29	\$0.00	\$0.00	\$182,720.29	\$182,720.29	\$0.00
441000	Ayudas sociales a personas	\$182,720.29	\$0.00	\$182,720.29	\$182,720.29	\$0.00	\$182,720.29	\$0.00	\$0.00	\$182,720.29	\$182,720.29	\$0.00
441001	Ayudas sociales a personas	\$182,720.29	\$0.00	\$182,720.29	\$182,720.29	\$0.00	\$182,720.29	\$0.00	\$0.00	\$182,720.29	\$182,720.29	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$374,287.91	\$0.00	\$374,287.91	\$374,287.91	\$0.00	\$374,287.91	\$0.00	\$0.00	\$374,287.91	\$374,287.91	\$0.00
510000	Mobiliario y equipo de administración	\$19,637.91	\$0.00	\$19,637.91	\$19,637.91	\$0.00	\$19,637.91	\$0.00	\$0.00	\$19,637.91	\$19,637.91	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$19,637.91	\$0.00	\$19,637.91	\$19,637.91	\$0.00	\$19,637.91	\$0.00	\$0.00	\$19,637.91	\$19,637.91	\$0.00
515001	Bienes informáticos	\$19,637.91	\$0.00	\$19,637.91	\$19,637.91	\$0.00	\$19,637.91	\$0.00	\$0.00	\$19,637.91	\$19,637.91	\$0.00
540000	Vehículos y equipo de transporte	\$317,450.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00	\$317,450.00	\$0.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00
549000	Otros equipos de transporte	\$317,450.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00	\$317,450.00	\$0.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00



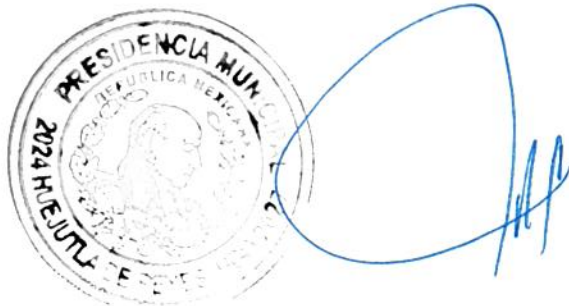
**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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13/feb./2
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Unidad Administrativa												Cuentas po
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
549001	Otros equipos de transporte	\$317,450.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00	\$317,450.00	\$0.00	\$0.00	\$317,450.00	\$317,450.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$37,200.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$37,200.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$37,200.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$37,200.00	\$37,200.00	\$0.00
(FORTAMUN-DF) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal		\$8,684,485.57	\$0.00	\$8,684,485.57	\$8,684,485.57	\$0.00	\$8,684,485.57	\$0.00	\$0.00	\$8,684,485.57	\$8,684,485.57	\$0.00
250225 (FORTAMUN-DF 2025) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal												
100000	SERVICIOS PERSONALES	\$60,638,175.00	-\$13,002,820.00	\$47,635,354.17	\$47,635,354.17	\$0.00	\$46,223,661.17	\$1,411,693.00	\$1,411,693.00	\$46,223,661.17	\$46,223,661.17	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$49,091,856.00	-\$10,552,526.00	\$38,539,330.00	\$38,539,330.00	\$0.00	\$37,161,502.00	\$1,377,828.00	\$1,377,828.00	\$37,161,502.00	\$37,161,502.00	\$0.00
113000	Sueldos base al personal permanente	\$49,091,856.00	-\$10,552,526.00	\$38,539,330.00	\$38,539,330.00	\$0.00	\$37,161,502.00	\$1,377,828.00	\$1,377,828.00	\$37,161,502.00	\$37,161,502.00	\$0.00
113001	Sueldos	\$49,091,856.00	-\$10,552,526.00	\$38,539,330.00	\$38,539,330.00	\$0.00	\$37,161,502.00	\$1,377,828.00	\$1,377,828.00	\$37,161,502.00	\$37,161,502.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,384,479.00	-\$1,764,574.00	\$8,619,905.00	\$8,619,905.00	\$0.00	\$8,586,040.00	\$33,865.00	\$33,865.00	\$8,586,040.00	\$8,586,040.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,281,138.00	-\$16,370.00	\$1,264,768.00	\$1,264,768.00	\$0.00	\$1,230,903.00	\$33,865.00	\$33,865.00	\$1,230,903.00	\$1,230,903.00	\$0.00
131001	Prima Quinquenal	\$1,281,138.00	-\$16,370.00	\$1,264,768.00	\$1,264,768.00	\$0.00	\$1,230,903.00	\$33,865.00	\$33,865.00	\$1,230,903.00	\$1,230,903.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$9,103,341.00	-\$1,748,204.00	\$7,355,137.00	\$7,355,137.00	\$0.00	\$7,355,137.00	\$0.00	\$0.00	\$7,355,137.00	\$7,355,137.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$921,365.00	-\$157,866.00	\$763,499.00	\$763,499.00	\$0.00	\$763,499.00	\$0.00	\$0.00	\$763,499.00	\$763,499.00	\$0.00
132002	Gratificación Anual	\$8,181,976.00	-\$1,590,338.00	\$6,591,638.00	\$6,591,638.00	\$0.00	\$6,591,638.00	\$0.00	\$0.00	\$6,591,638.00	\$6,591,638.00	\$0.00
140000	Seguridad Social	\$0.00	\$434,913.44	\$434,913.44	\$434,913.44	\$0.00	\$434,913.44	\$0.00	\$0.00	\$434,913.44	\$434,913.44	\$0.00
144000	Aportaciones para seguros	\$0.00	\$434,913.44	\$434,913.44	\$434,913.44	\$0.00	\$434,913.44	\$0.00	\$0.00	\$434,913.44	\$434,913.44	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$434,913.44	\$434,913.44	\$434,913.44	\$0.00	\$434,913.44	\$0.00	\$0.00	\$434,913.44	\$434,913.44	\$0.00
150000	Otras prestaciones sociales y económicas	\$650,000.00	-\$608,794.27	\$41,205.73	\$41,205.73	\$0.00	\$41,205.73	\$0.00	\$0.00	\$41,205.73	\$41,205.73	\$0.00
152000	Indemnizaciones	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$150,000.00	-\$108,794.27	\$41,205.73	\$41,205.73	\$0.00	\$41,205.73	\$0.00	\$0.00	\$41,205.73	\$41,205.73	\$0.00
159001	Otras Prestaciones	\$150,000.00	-\$108,794.27	\$41,205.73	\$41,205.73	\$0.00	\$41,205.73	\$0.00	\$0.00	\$41,205.73	\$41,205.73	\$0.00
170000	Pago de estímulos a servidores públicos	\$511,840.00	-\$511,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Tap:
ptEstadoPresupuestoEgresos_FF

Jr: nancy

Fecha y 13/feb/25

hora de 12:14 p

Impresión

Cuentas p

Pagi

Deud

Unidad Administrativa		hora de Impresión										12:14 p
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po
171000	Estímulos	\$511,840.00	-\$511,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Paga
171001	Estímulos	\$511,840.00	-\$511,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deud
200000	MATERIALES Y SUMINISTROS	\$23,774,694.53	\$3,883,154.38	\$27,657,848.91	\$27,657,848.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$331,203.73	-\$147,130.79	\$184,072.94	\$184,072.94	\$0.00	\$27,405,213.01	\$252,635.90	\$252,635.90	\$27,405,213.01	\$27,405,213.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$189,305.12	-\$62,043.94	\$127,261.18	\$127,261.18	\$0.00	\$182,680.94	\$1,392.00	\$1,392.00	\$182,680.94	\$182,680.94	\$0.00
211001	Material de Oficina	\$189,305.12	-\$62,043.94	\$127,261.18	\$127,261.18	\$0.00	\$125,869.18	\$1,392.00	\$1,392.00	\$125,869.18	\$125,869.18	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$128,816.08	-\$87,851.34	\$40,964.74	\$40,964.74	\$0.00	\$125,869.18	\$1,392.00	\$1,392.00	\$125,869.18	\$125,869.18	\$0.00
214001	Material para Biones Informáticos	\$128,816.08	-\$87,851.34	\$40,964.74	\$40,964.74	\$0.00	\$40,964.74	\$0.00	\$0.00	\$40,964.74	\$40,964.74	\$0.00
216000	Material de limpieza	\$13,082.53	\$2,764.49	\$15,847.02	\$15,847.02	\$0.00	\$40,964.74	\$0.00	\$0.00	\$40,964.74	\$40,964.74	\$0.00
216001	Material de Limpieza	\$13,082.53	\$2,764.49	\$15,847.02	\$15,847.02	\$0.00	\$15,847.02	\$0.00	\$0.00	\$15,847.02	\$15,847.02	\$0.00
220000	Alimentos y utensilios	\$10,905.00	\$47,278.99	\$58,183.99	\$58,183.99	\$0.00	\$15,847.02	\$0.00	\$0.00	\$15,847.02	\$15,847.02	\$0.00
221000	Productos alimenticios para personas	\$10,905.00	\$18,858.99	\$29,763.99	\$29,763.99	\$0.00	\$58,183.99	\$0.00	\$0.00	\$58,183.99	\$58,183.99	\$0.00
221001	Alimentación de Personas	\$10,905.00	\$18,858.99	\$29,763.99	\$29,763.99	\$0.00	\$29,763.99	\$0.00	\$0.00	\$29,763.99	\$29,763.99	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$28,420.00	\$28,420.00	\$28,420.00	\$0.00	\$29,763.99	\$0.00	\$0.00	\$29,763.99	\$29,763.99	\$0.00
222001	Alimentación de Animales	\$0.00	\$28,420.00	\$28,420.00	\$28,420.00	\$0.00	\$28,420.00	\$0.00	\$0.00	\$28,420.00	\$28,420.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$14,004,633.42	\$617,780.77	\$14,622,414.19	\$14,622,414.19	\$0.00	\$28,420.00	\$0.00	\$0.00	\$28,420.00	\$28,420.00	\$0.00
241000	Productos minerales no metálicos	\$113,925.00	\$20,226.20	\$134,151.20	\$134,151.20	\$0.00	\$14,556,579.79	\$65,834.40	\$65,834.40	\$14,556,579.79	\$14,556,579.79	\$0.00
241001	Productos minerales no metálicos	\$113,925.00	\$20,226.20	\$134,151.20	\$134,151.20	\$0.00	\$134,151.20	\$0.00	\$0.00	\$134,151.20	\$134,151.20	\$0.00
242000	Cemento y productos de concreto	\$1,440.00	\$9,847.70	\$11,287.70	\$11,287.70	\$0.00	\$134,151.20	\$0.00	\$0.00	\$134,151.20	\$134,151.20	\$0.00
242001	Cemento y productos de concreto	\$1,440.00	\$9,847.70	\$11,287.70	\$11,287.70	\$0.00	\$11,287.70	\$0.00	\$0.00	\$11,287.70	\$11,287.70	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,897.20	\$1,897.20	\$1,897.20	\$0.00	\$11,287.70	\$0.00	\$0.00	\$11,287.70	\$11,287.70	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,897.20	\$1,897.20	\$1,897.20	\$0.00	\$1,897.20	\$0.00	\$0.00	\$1,897.20	\$1,897.20	\$0.00
246000	Material eléctrico y electrónico	\$13,622,407.42	-\$57,319.98	\$13,565,087.44	\$13,565,087.44	\$0.00	\$1,897.20	\$0.00	\$0.00	\$1,897.20	\$1,897.20	\$0.00
246001	Material Eléctrico	\$13,622,407.42	-\$57,319.98	\$13,565,087.44	\$13,565,087.44	\$0.00	\$13,565,087.44	\$0.00	\$0.00	\$13,565,087.44	\$13,565,087.44	\$0.00
247000	Artículos metálicos para la construcción	\$115,716.90	\$423,249.94	\$538,966.84	\$538,966.84	\$0.00	\$538,966.84	\$0.00	\$0.00	\$538,966.84	\$538,966.84	\$0.00
247001	Artículos metálicos para la construcción	\$115,716.90	\$423,249.94	\$538,966.84	\$538,966.84	\$0.00	\$538,966.84	\$0.00	\$0.00	\$538,966.84	\$538,966.84	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$151,144.10	\$219,879.71	\$371,023.81	\$371,023.81	\$0.00	\$538,966.84	\$0.00	\$0.00	\$538,966.84	\$538,966.84	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$151,144.10	\$219,879.71	\$371,023.81	\$371,023.81	\$0.00	\$305,189.41	\$65,834.40	\$65,834.40	\$305,189.41	\$305,189.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,760.75	-\$55,221.12	\$58,539.63	\$58,539.63	\$0.00	\$305,189.41	\$65,834.40	\$65,834.40	\$305,189.41	\$305,189.41	\$0.00
							\$58,539.63	\$0.00	\$0.00	\$58,539.63	\$58,539.63	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Unidad Administrativa												Fecha y hora de Impresión	13/feb/2025 12:14 p
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
254000 Materiales, accesorios y suministros médicos	\$9,260.00	-\$9,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
254001 Materiales y Suministros Médicos	\$9,260.00	-\$9,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$104,250.75	-\$45,711.12	\$58,539.63	\$58,539.63	\$0.00	\$58,539.63	\$0.00	\$0.00	\$58,539.63	\$58,539.63	\$0.00		\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$104,250.75	-\$45,711.12	\$58,539.63	\$58,539.63	\$0.00	\$58,539.63	\$0.00	\$0.00	\$58,539.63	\$58,539.63	\$0.00		\$0.00
259000 Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,539.63	\$58,539.63	\$0.00		\$0.00
259001 Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
260000 Combustibles, lubricantes y aditivos	\$7,144,916.46	\$2,081,304.94	\$9,226,221.40	\$9,226,221.40	\$0.00	\$9,210,201.40	\$16,020.00	\$16,020.00	\$9,210,201.40	\$9,210,201.40	\$0.00		\$0.00
261000 Combustibles, lubricantes y aditivos	\$7,144,916.46	\$2,081,304.94	\$9,226,221.40	\$9,226,221.40	\$0.00	\$9,210,201.40	\$16,020.00	\$16,020.00	\$9,210,201.40	\$9,210,201.40	\$0.00		\$0.00
261001 Combustibles y Lubricantes vehículos y equipo terrestre	\$7,144,916.46	-\$3,685,755.17	\$3,459,161.29	\$3,459,161.29	\$0.00	\$3,443,141.29	\$16,020.00	\$16,020.00	\$3,443,141.29	\$3,443,141.29	\$0.00		\$0.00
261006 Gasolina	\$0.00	\$2,268,984.24	\$2,268,984.24	\$2,268,984.24	\$0.00	\$2,268,984.24	\$0.00	\$0.00	\$2,268,984.24	\$2,268,984.24	\$0.00		\$0.00
261007 Diésel	\$0.00	\$3,498,075.87	\$3,498,075.87	\$3,498,075.87	\$0.00	\$3,498,075.87	\$0.00	\$0.00	\$3,498,075.87	\$3,498,075.87	\$0.00		\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$782,417.80	-\$722,364.91	\$60,052.89	\$60,052.89	\$0.00	\$60,052.89	\$0.00	\$0.00	\$60,052.89	\$60,052.89	\$0.00		\$0.00
271000 Vestuario y uniformes	\$689,035.30	-\$689,035.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
271001 Vestuario, Uniformes	\$689,035.30	-\$689,035.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
272000 Prendas de seguridad y protección personal	\$93,382.50	-\$33,329.61	\$60,052.89	\$60,052.89	\$0.00	\$60,052.89	\$0.00	\$0.00	\$60,052.89	\$60,052.89	\$0.00		\$0.00
272001 Prendas de Protección	\$93,382.50	-\$33,329.61	\$60,052.89	\$60,052.89	\$0.00	\$60,052.89	\$0.00	\$0.00	\$60,052.89	\$60,052.89	\$0.00		\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,386,857.37	\$2,061,506.50	\$3,448,363.87	\$3,448,363.87	\$0.00	\$3,278,974.37	\$169,389.50	\$169,389.50	\$3,278,974.37	\$3,278,974.37	\$0.00		\$0.00
291000 Herramientas menores	\$28,469.50	-\$3,603.00	\$24,866.50	\$24,866.50	\$0.00	\$24,866.50	\$0.00	\$0.00	\$24,866.50	\$24,866.50	\$0.00		\$0.00
291001 Herramientas Menores	\$28,469.50	-\$3,603.00	\$24,866.50	\$24,866.50	\$0.00	\$24,866.50	\$0.00	\$0.00	\$24,866.50	\$24,866.50	\$0.00		\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$4,948.00	-\$3,523.60	\$1,424.40	\$1,424.40	\$0.00	\$1,424.40	\$0.00	\$0.00	\$1,424.40	\$1,424.40	\$0.00		\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$4,948.00	-\$3,523.60	\$1,424.40	\$1,424.40	\$0.00	\$1,424.40	\$0.00	\$0.00	\$1,424.40	\$1,424.40	\$0.00		\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$1,027,471.22	\$2,189,799.42	\$3,217,270.64	\$3,217,270.64	\$0.00	\$3,052,536.14	\$164,734.50	\$164,734.50	\$3,052,536.14	\$3,052,536.14	\$0.00		\$0.00
296001 Refacciones	\$1,027,471.22	\$2,189,799.42	\$3,217,270.64	\$3,217,270.64	\$0.00	\$3,052,536.14	\$164,734.50	\$164,734.50	\$3,052,536.14	\$3,052,536.14	\$0.00		\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros equipos	\$283,013.25	-\$109,474.35	\$173,538.90	\$173,538.90	\$0.00	\$168,883.90	\$4,655.00	\$4,655.00	\$168,883.90	\$168,883.90	\$0.00		\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros equipos	\$283,013.25	-\$109,474.35	\$173,538.90	\$173,538.90	\$0.00	\$168,883.90	\$4,655.00	\$4,655.00	\$168,883.90	\$168,883.90	\$0.00		\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$42,955.40	-\$11,691.97	\$31,263.43	\$31,263.43	\$0.00	\$31,263.43	\$0.00	\$0.00	\$31,263.43	\$31,263.43	\$0.00		\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$42,955.40	-\$11,691.97	\$31,263.43	\$31,263.43	\$0.00	\$31,263.43	\$0.00	\$0.00	\$31,263.43	\$31,263.43	\$0.00		\$0.00



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MUNICIPIO DE HUEJUTLA DE REYES HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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Fecha y hora de Impresión 13/feb/2025 12:14 p

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud.
300000	SERVICIOS GENERALES	\$31,659,748.51	\$13,164,719....	\$44,724,467.56	\$44,724,467.56	\$0.00	\$43,287,118.78	\$1,437,348.78	\$1,437,348.78	\$43,287,118.78	\$43,287,118.78	\$0.00
310000	Servicios básicos	\$12,043,536.00	\$10,345,537....	\$22,389,073.17	\$22,389,073.17	\$0.00	\$21,844,578.35	\$544,494.82	\$544,494.82	\$21,844,578.35	\$21,844,578.35	\$0.00
311000	Energía eléctrica	\$12,000,000.00	\$10,355,615....	\$22,355,615.37	\$22,355,615.37	\$0.00	\$21,811,120.55	\$544,494.82	\$544,494.82	\$21,811,120.55	\$21,811,120.55	\$0.00
311001	Servicio de Energía Eléctrica	\$12,000,000.00	\$10,355,615....	\$22,355,615.37	\$22,355,615.37	\$0.00	\$21,811,120.55	\$544,494.82	\$544,494.82	\$21,811,120.55	\$21,811,120.55	\$0.00
313000	Agua	\$6,072.00	-\$6,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$6,072.00	-\$6,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$37,464.00	-\$4,157.00	\$33,307.00	\$33,307.00	\$0.00	\$33,307.00	\$0.00	\$0.00	\$33,307.00	\$33,307.00	\$0.00
314001	Servicio Telefónico Tradicional	\$37,464.00	-\$4,157.00	\$33,307.00	\$33,307.00	\$0.00	\$33,307.00	\$0.00	\$0.00	\$33,307.00	\$33,307.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$150.80	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
318001	Servicio Postal	\$0.00	\$150.80	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
320000	Servicios de arrendamiento	\$8,822,359.00	-\$2,692,172.37	\$6,130,186.63	\$6,130,186.63	\$0.00	\$5,906,306.63	\$223,880.00	\$223,880.00	\$5,906,306.63	\$5,906,306.63	\$0.00
321000	Arrendamiento de terrenos	\$3,480,000.00	-\$870,000.00	\$2,610,000.00	\$2,610,000.00	\$0.00	\$2,610,000.00	\$0.00	\$0.00	\$2,610,000.00	\$2,610,000.00	\$0.00
321001	Arrendamiento de terrenos	\$3,480,000.00	-\$870,000.00	\$2,610,000.00	\$2,610,000.00	\$0.00	\$2,610,000.00	\$0.00	\$0.00	\$2,610,000.00	\$2,610,000.00	\$0.00
322000	Arrendamiento de edificios	\$567,831.00	-\$69,979.50	\$497,851.50	\$497,851.50	\$0.00	\$497,851.50	\$0.00	\$0.00	\$497,851.50	\$497,851.50	\$0.00
322001	Arrendamiento de edificios	\$567,831.00	-\$69,979.50	\$497,851.50	\$497,851.50	\$0.00	\$497,851.50	\$0.00	\$0.00	\$497,851.50	\$497,851.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,774,528.00	-\$2,557,592.47	\$2,216,935.53	\$2,216,935.53	\$0.00	\$1,993,055.53	\$223,880.00	\$223,880.00	\$1,993,055.53	\$1,993,055.53	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,774,528.00	-\$2,557,592.47	\$2,216,935.53	\$2,216,935.53	\$0.00	\$1,993,055.53	\$223,880.00	\$223,880.00	\$1,993,055.53	\$1,993,055.53	\$0.00
329000	Otros arrendamientos	\$0.00	\$805,399.60	\$805,399.60	\$805,399.60	\$0.00	\$805,399.60	\$0.00	\$0.00	\$805,399.60	\$805,399.60	\$0.00
329001	Otros arrendamientos	\$0.00	\$805,399.60	\$805,399.60	\$805,399.60	\$0.00	\$805,399.60	\$0.00	\$0.00	\$805,399.60	\$805,399.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,015,892.00	\$1,455,549.58	\$2,471,441.58	\$2,471,441.58	\$0.00	\$1,915,841.58	\$555,600.00	\$555,600.00	\$1,915,841.58	\$1,915,841.58	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$187,876.30	\$187,876.30	\$187,876.30	\$0.00	\$187,876.30	\$0.00	\$0.00	\$187,876.30	\$187,876.30	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$187,876.30	\$187,876.30	\$187,876.30	\$0.00	\$187,876.30	\$0.00	\$0.00	\$187,876.30	\$187,876.30	\$0.00
334000	Servicios de capacitación	\$351,200.00	-\$186,242.00	\$164,958.00	\$164,958.00	\$0.00	\$164,958.00	\$0.00	\$0.00	\$164,958.00	\$164,958.00	\$0.00
334001	Capacitación	\$351,200.00	-\$186,242.00	\$164,958.00	\$164,958.00	\$0.00	\$164,958.00	\$0.00	\$0.00	\$164,958.00	\$164,958.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,435.00	\$42,480.28	\$47,915.28	\$47,915.28	\$0.00	\$47,915.28	\$0.00	\$0.00	\$47,915.28	\$47,915.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,435.00	\$42,480.28	\$47,915.28	\$47,915.28	\$0.00	\$47,915.28	\$0.00	\$0.00	\$47,915.28	\$47,915.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$659,257.00	\$1,411,435.00	\$2,070,692.00	\$2,070,692.00	\$0.00	\$1,515,092.00	\$555,600.00	\$555,600.00	\$1,515,092.00	\$1,515,092.00	\$0.00
339001	Estudios e Investigaciones	\$659,257.00	\$1,411,435.00	\$2,070,692.00	\$2,070,692.00	\$0.00	\$1,515,092.00	\$555,600.00	\$555,600.00	\$1,515,092.00	\$1,515,092.00	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

usr: nancy

Fecha y
hora de
Impresión
13/feb./2
12:14 p.

Unidad Administrativa		hora de Impresión 12:14 p.										
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$548,115.92	-\$43,651.12	\$504,464.80	\$504,464.80	\$0.00	\$492,168.80	\$12,296.00	\$12,296.00	\$492,168.80	\$492,168.80	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,810.32	-\$1,210.25	\$9,600.07	\$9,600.07	\$0.00	\$9,600.07	\$0.00	\$0.00	\$9,600.07	\$9,600.07	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,810.32	-\$1,210.25	\$9,600.07	\$9,600.07	\$0.00	\$9,600.07	\$0.00	\$0.00	\$9,600.07	\$9,600.07	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$21,200.00	-\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$21,200.00	-\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$361,930.00	\$79,415.31	\$441,345.31	\$441,345.31	\$0.00	\$429,049.31	\$12,296.00	\$12,296.00	\$429,049.31	\$429,049.31	\$0.00
355001	Mantenimiento de Vehículos	\$361,930.00	\$79,415.31	\$441,345.31	\$441,345.31	\$0.00	\$429,049.31	\$12,296.00	\$12,296.00	\$429,049.31	\$429,049.31	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$46,500.00	-\$45,862.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$46,500.00	-\$45,862.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$107,675.60	-\$54,794.18	\$52,881.42	\$52,881.42	\$0.00	\$52,881.42	\$0.00	\$0.00	\$52,881.42	\$52,881.42	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$107,675.60	-\$54,794.18	\$52,881.42	\$52,881.42	\$0.00	\$52,881.42	\$0.00	\$0.00	\$52,881.42	\$52,881.42	\$0.00
370000	Servicios de traslado y viáticos	\$245,161.20	\$60,120.13	\$305,281.33	\$305,281.33	\$0.00	\$305,281.33	\$0.00	\$0.00	\$305,281.33	\$305,281.33	\$0.00
375000	Viáticos en el país	\$175,161.20	\$125,460.13	\$300,621.33	\$300,621.33	\$0.00	\$300,621.33	\$0.00	\$0.00	\$300,621.33	\$300,621.33	\$0.00
375001	Viáticos en el país	\$175,161.20	\$125,460.13	\$300,621.33	\$300,621.33	\$0.00	\$300,621.33	\$0.00	\$0.00	\$300,621.33	\$300,621.33	\$0.00
378000	Servicios integrales de traslado y viáticos	\$70,000.00	-\$65,340.00	\$4,660.00	\$4,660.00	\$0.00	\$300,621.33	\$0.00	\$0.00	\$300,621.33	\$300,621.33	\$0.00
378001	Servicios integrales de traslado y viáticos	\$70,000.00	-\$65,340.00	\$4,660.00	\$4,660.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$4,660.00	\$0.00
380000	Servicios oficiales	\$384,684.39	\$3,392,021.66	\$3,776,706.05	\$3,776,706.05	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$4,660.00	\$0.00
382000	Gastos de orden social y cultural	\$384,684.39	\$3,392,021.66	\$3,776,706.05	\$3,776,706.05	\$0.00	\$3,675,628.09	\$101,077.96	\$101,077.96	\$3,675,628.09	\$3,675,628.09	\$0.00
382001	Gastos de orden social	\$384,684.39	\$3,392,021.66	\$3,776,706.05	\$3,776,706.05	\$0.00	\$3,675,628.09	\$101,077.96	\$101,077.96	\$3,675,628.09	\$3,675,628.09	\$0.00
390000	Otros servicios generales	\$8,500,000.00	\$647,314.00	\$9,147,314.00	\$9,147,314.00	\$0.00	\$3,675,628.09	\$101,077.96	\$101,077.96	\$3,675,628.09	\$3,675,628.09	\$0.00
392000	Impuestos y derechos	\$5,000,000.00	\$4,147,314.00	\$9,147,314.00	\$9,147,314.00	\$0.00	\$9,147,314.00	\$0.00	\$0.00	\$9,147,314.00	\$9,147,314.00	\$0.00
392006	Pago de derechos	\$5,000,000.00	\$4,147,314.00	\$9,147,314.00	\$9,147,314.00	\$0.00	\$9,147,314.00	\$0.00	\$0.00	\$9,147,314.00	\$9,147,314.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$9,147,314.00	\$0.00	\$0.00	\$9,147,314.00	\$9,147,314.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,443,676.96	\$5,254,538.24	\$6,698,215.20	\$6,698,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,443,676.96	\$5,254,538.24	\$6,698,215.20	\$6,698,215.20	\$0.00	\$6,668,465.19	\$29,750.01	\$29,750.01	\$6,668,465.19	\$6,668,465.19	\$0.00
441000	Ayudas sociales a personas	\$1,343,676.96	\$4,892,354.43	\$6,236,031.39	\$6,236,031.39	\$0.00	\$6,668,465.19	\$29,750.01	\$29,750.01	\$6,206,281.38	\$6,206,281.38	\$0.00



**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep:
ptEstadoPresupuestoEgresos_FF

br: nancy

Fecha y
hora de
Impresión
13/feb./2
12:14 p.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441001	Ayudas sociales a personas	\$1,343,676.96	\$4,892,354.43	\$6,236,031.39	\$6,236,031.39	\$0.00	\$6,206,281.38	\$29,750.01	\$29,750.01	\$6,206,281.38	\$6,206,281.38	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$245,183.81	\$245,183.81	\$245,183.81	\$0.00	\$245,183.81	\$0.00	\$0.00	\$245,183.81	\$245,183.81	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$245,183.81	\$245,183.81	\$245,183.81	\$0.00	\$245,183.81	\$0.00	\$0.00	\$245,183.81	\$245,183.81	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$117,000.00	\$217,000.00	\$217,000.00	\$0.00	\$217,000.00	\$0.00	\$0.00	\$217,000.00	\$217,000.00	\$0.00
445002	Ayudas sociales a organizaciones diversas	\$100,000.00	\$117,000.00	\$217,000.00	\$217,000.00	\$0.00	\$217,000.00	\$0.00	\$0.00	\$217,000.00	\$217,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$363,919.00	-\$25,799.71	\$338,119.29	\$338,119.29	\$0.00	\$338,119.29	\$0.00	\$0.00	\$338,119.29	\$338,119.29	\$0.00
510000	Mobiliario y equipo de administración	\$46,979.00	-\$8,695.28	\$38,283.72	\$38,283.72	\$0.00	\$38,283.72	\$0.00	\$0.00	\$38,283.72	\$38,283.72	\$0.00
511000	Muebles de oficina y estantería	\$14,212.00	-\$14,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$14,212.00	-\$14,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$32,767.00	\$5,516.72	\$38,283.72	\$38,283.72	\$0.00	\$38,283.72	\$0.00	\$0.00	\$38,283.72	\$38,283.72	\$0.00
515001	Bienes informáticos	\$32,767.00	\$5,516.72	\$38,283.72	\$38,283.72	\$0.00	\$38,283.72	\$0.00	\$0.00	\$38,283.72	\$38,283.72	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$16,840.00	-\$16,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,283.72	\$38,283.72	\$0.00
521000	Equipos y aparatos audiovisuales	\$16,840.00	-\$16,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$16,840.00	-\$16,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$245,485.56	\$245,485.56	\$245,485.56	\$0.00	\$245,485.56	\$0.00	\$0.00	\$245,485.56	\$245,485.56	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$245,485.56	\$245,485.56	\$245,485.56	\$0.00	\$245,485.56	\$0.00	\$0.00	\$245,485.56	\$245,485.56	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$245,485.56	\$245,485.56	\$245,485.56	\$0.00	\$245,485.56	\$0.00	\$0.00	\$245,485.56	\$245,485.56	\$0.00
560000	Equipo de defensa y seguridad	\$51,820.00	-\$51,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,485.56	\$245,485.56	\$0.00
551000	Equipo de defensa y seguridad	\$51,820.00	-\$51,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$51,820.00	-\$51,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$248,280.00	-\$193,929.99	\$54,350.01	\$54,350.01	\$0.00	\$54,350.01	\$0.00	\$0.00	\$54,350.01	\$54,350.01	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$23,400.00	-\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$23,400.00	-\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$56,000.00	-\$17,500.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$56,000.00	-\$17,500.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$15,580.00	\$270.01	\$15,850.01	\$15,850.01	\$0.00	\$15,850.01	\$0.00	\$0.00	\$15,850.01	\$15,850.01	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$15,580.00	\$270.01	\$15,850.01	\$15,850.01	\$0.00	\$15,850.01	\$0.00	\$0.00	\$15,850.01	\$15,850.01	\$0.00
569000	Otros equipos	\$153,300.00	-\$153,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,850.01	\$15,850.01	\$0.00
569001	Otros equipos	\$153,300.00	-\$153,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

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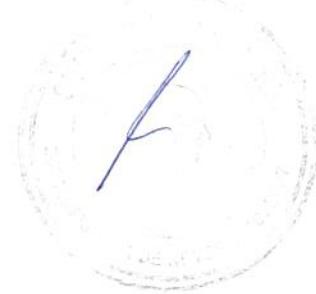
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud.
(FORTAMUN-DF 2025) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal		\$117,780,214.00	\$8,273,781.13	\$127,054,005.13	\$127,054,005.13	\$0.00	\$123,922,577.44	\$3,131,427.69	\$3,131,427.69	\$123,922,577.44	\$123,922,577.44	\$0.00
250824 (PROAGUA) Programa de Agua Potable, Drenaje y Tratamiento												
600000	INVERSION PUBLICA	\$2,677,325.65	\$0.00	\$2,677,325.65	\$2,616,785.36	\$60,540.29	\$2,616,785.36	\$0.00	\$60,540.29	\$2,616,785.36	\$2,616,785.36	\$0.00
610000	Obra pública en bienes de dominio público	\$2,677,325.65	\$0.00	\$2,677,325.65	\$2,616,785.36	\$60,540.29	\$2,616,785.36	\$0.00	\$60,540.29	\$2,616,785.36	\$2,616,785.36	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$2,677,325.65	\$0.00	\$2,677,325.65	\$2,616,785.36	\$60,540.29	\$2,616,785.36	\$0.00	\$60,540.29	\$2,616,785.36	\$2,616,785.36	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$2,677,325.65	\$0.00	\$2,677,325.65	\$2,616,785.36	\$60,540.29	\$2,616,785.36	\$0.00	\$60,540.29	\$2,616,785.36	\$2,616,785.36	\$0.00
(PROAGUA) Programa de Agua Potable, Drenaje y Tratamiento		\$2,677,325.65	\$0.00	\$2,677,325.65	\$2,616,785.36	\$60,540.29	\$2,616,785.36	\$0.00	\$60,540.29	\$2,616,785.36	\$2,616,785.36	\$0.00
250825 (PROAGUA 2025) Programa de Agua Potable, Drenaje y Tratamiento												
600000	INVERSION PUBLICA	\$0.00	\$11,451,093.31	\$11,451,093.31	\$11,451,093.31	\$0.00	\$7,006,038.97	\$4,445,054.34	\$4,445,054.34	\$7,006,038.97	\$7,006,038.97	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$11,451,093.31	\$11,451,093.31	\$11,451,093.31	\$0.00	\$7,006,038.97	\$4,445,054.34	\$4,445,054.34	\$7,006,038.97	\$7,006,038.97	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$11,451,093.31	\$11,451,093.31	\$11,451,093.31	\$0.00	\$7,006,038.97	\$4,445,054.34	\$4,445,054.34	\$7,006,038.97	\$7,006,038.97	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$11,451,093.31	\$11,451,093.31	\$11,451,093.31	\$0.00	\$7,006,038.97	\$4,445,054.34	\$4,445,054.34	\$7,006,038.97	\$7,006,038.97	\$0.00
(PROAGUA 2025) Programa de Agua Potable, Drenaje y Tratamiento		\$0.00	\$11,451,093.31	\$11,451,093.31	\$11,451,093.31	\$0.00	\$7,006,038.97	\$4,445,054.34	\$4,445,054.34	\$7,006,038.97	\$7,006,038.97	\$0.00
251124 (FEFMPH) Fondo para las Entidades Federativas y Municipios Productores de Hidrocarburos												
200000	MATERIALES Y SUMINISTROS	\$485,382.67	\$0.00	\$485,382.67	\$0.09	\$485,382.58	\$0.09	\$0.00	\$485,382.58	\$0.09	\$0.09	\$0.00
260000	Combustibles, lubricantes y aditivos	\$485,382.67	\$0.00	\$485,382.67	\$0.09	\$485,382.58	\$0.09	\$0.00	\$485,382.58	\$0.09	\$0.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$485,382.67	\$0.00	\$485,382.67	\$0.09	\$485,382.58	\$0.09	\$0.00	\$485,382.58	\$0.09	\$0.09	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$485,382.67	\$0.00	\$485,382.67	\$0.09	\$485,382.58	\$0.09	\$0.00	\$485,382.58	\$0.09	\$0.09	\$0.00
300000	SERVICIOS GENERALES	\$998,064.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00	\$998,064.00	\$0.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00
320000	Servicios de arrendamiento	\$998,064.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00	\$998,064.00	\$0.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$998,064.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00	\$998,064.00	\$0.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2025

lap:
ptEstadoPresupuestoEgresos_FF

hr: nancy

Fecha y 13/feb/

hora de 12:14 p

Cuentas po

Paga

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Unidad Administrativa											
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
herramientas											
326001	Arrendamiento de Maquinaria y Equipo	\$998,064.00	\$0.00	\$998,064.00	\$998,064.00	\$0.00	\$998,064.00	\$0.00	\$0.00	\$998,064.00	\$998,064.00
(FEFMPH) Fondo para las Entidades Federativas y Municipios Productores de Hidrocarburos		\$1,483,446.67	\$0.00	\$1,483,446.67	\$998,064.00	\$485,382.58	\$998,064.00	\$0.00	\$485,382.58	\$998,064.00	\$998,064.00
251125 (FEFMPH 2025) Fondo para las Entidades Federativas y Municipios Productores de Hidrocarburos											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,748,681.06	\$2,748,681.06	\$2,748,681.06	\$0.00	\$2,190,251.04	\$558,430.02	\$558,430.02	\$2,190,251.04	\$2,190,251.04
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,748,681.06	\$2,748,681.06	\$2,748,681.06	\$0.00	\$2,190,251.04	\$558,430.02	\$558,430.02	\$2,190,251.04	\$2,190,251.04
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,748,681.06	\$2,748,681.06	\$2,748,681.06	\$0.00	\$2,190,251.04	\$558,430.02	\$558,430.02	\$2,190,251.04	\$2,190,251.04
261001	Combustibles y Lubricantes vehiculos y equipo terrestre	\$0.00	\$2,748,681.06	\$2,748,681.06	\$2,748,681.06	\$0.00	\$2,190,251.04	\$558,430.02	\$558,430.02	\$2,190,251.04	\$2,190,251.04
300000	SERVICIOS GENERALES	\$0.00	\$1,784,000.00	\$1,784,000.00	\$1,784,000.00	\$0.00	\$1,334,000.00	\$450,000.00	\$450,000.00	\$1,334,000.00	\$1,334,000.00
320000	Servicios de arrendamiento	\$0.00	\$1,784,000.00	\$1,784,000.00	\$1,784,000.00	\$0.00	\$1,334,000.00	\$450,000.00	\$450,000.00	\$1,334,000.00	\$1,334,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,784,000.00	\$1,784,000.00	\$1,784,000.00	\$0.00	\$1,334,000.00	\$450,000.00	\$450,000.00	\$1,334,000.00	\$1,334,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,784,000.00	\$1,784,000.00	\$1,784,000.00	\$0.00	\$1,334,000.00	\$450,000.00	\$450,000.00	\$1,334,000.00	\$1,334,000.00
(FEFMPH 2025) Fondo para las Entidades Federativas y Municipios Productores de Hidrocarburos		\$0.00	\$4,532,681.06	\$4,532,681.06	\$4,532,681.06	\$0.00	\$3,524,251.04	\$1,008,430.02	\$1,008,430.02	\$3,524,251.04	\$3,524,251.04
251325 (REVUPE 2025) Regularización de Vehículos Usados de Procedencia Extranjera											
600000	INVERSION PUBLICA	\$0.00	\$147,352.50	\$147,352.50	\$147,352.50	\$0.00	\$147,352.50	\$0.00	\$0.00	\$147,352.50	\$147,352.50
610000	Obra pública en bienes de dominio público	\$0.00	\$147,352.50	\$147,352.50	\$147,352.50	\$0.00	\$147,352.50	\$0.00	\$0.00	\$147,352.50	\$147,352.50
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$147,352.50	\$147,352.50	\$147,352.50	\$0.00	\$147,352.50	\$0.00	\$0.00	\$147,352.50	\$147,352.50
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$147,352.50	\$147,352.50	\$147,352.50	\$0.00	\$147,352.50	\$0.00	\$0.00	\$147,352.50	\$147,352.50
(REVUPE 2025) Regularización de Vehículos Usados de Procedencia Extranjera		\$0.00	\$147,352.50	\$147,352.50	\$147,352.50	\$0.00	\$147,352.50	\$0.00	\$0.00	\$147,352.50	\$147,352.50
Total Final		\$623,306,597.57	\$35,143,384.67	\$658,449,982.24	\$650,898,772.85	\$7,551,209.39	\$571,261,318.28	\$79,837,454.57	\$87,188,683.96	\$670,002,146.01	\$569,854,801.04



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**MUNICIPIO DE HUEJUTLA DE REYES
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión: 13/feb./2026 12:28 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											

Bajo Protesta De Decir Verdad Declaramos Que Las Cuentas Contenidas En Este Estado Financiero Son veraces y contienen toda la Información Referente a la Situación y/o los resultados del "Municipio De Huejutla De Reyes". Afirmando Ser legalmente Responsables de la Autenticidad Y Veracidad de las mismas, así mismo asumimos la responsabilidad derivada de cualquier declaración en falso de Las mismas.



Lic. José Alfredo San Román Duval
Presidente Municipal Constitucional

C.P. Gyllmard Hernández Corona
Tesorero Municipal



L.E. Selene Larragoiti Mogica
Síndico Hacendario Municipal

